



Cerro Gordo, Hancock, Worth Empowerment

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Mission: Building strategies to improve the lives of children and their families through collaboration, coordination, and planning in Cerro Gordo, Hancock, and Worth Counties.

Vision: Working together so every child is happy, healthy, and ready to learn.

Local Story from New Program

The Cerro Gordo, Hancock, Worth County Empowerment Grant helped fund a LEAN (Lifestyle, Exercise, Attitude, Nutrition) Start Nutrition series and I am Moving, I am Learning Physical Activity training for early childcare providers in the three county region in FY2013. The Cerro Gordo County Department of Public Health took the lead on the LEAN Start series, which featured a 3-session workshop, focused on educating childcare providers on preparing healthy meals and snacks for children. Although many families do not correlate nutrition with school achievement, attitudes & behavior, or even growth and development, this series nailed home the truth that *what* we feed our children impacts them every single day. Nearly 50 participants in the LEAN series learned about “Traffic Light Eating”, which helps kids associate foods with a color (Green = Go Grow Food, Yellow = Slow Grow Food, Red = Stop & Think Food). This easy to understand concept was well received by providers and their children. Additionally, hands on activities helped the participants incorporate minor changes into the meals and snacks they serve, resulting in healthier menus and healthier children.

Through the course of the year, over 1,100 children were reached with the education. Participants noted that several children had improved moods, better concentration and behavior at school, and healthier eating patterns after incorporating the LEAN Start concepts. One participant took the information a step further, and tried the concepts on her husband and herself, and with just a few minor changes to their eating habits, they lost 12 and 8 pounds respectively over the course of the 3 session series, not to mention they felt great. This series has proven that nutrition really is a key factor in setting a child up for success in life, through health, education, and attitude. We are thankful the local Empowerment board allowed us to provide this valuable training.

Did you know? That “Calling the Shots” Cerro Gordo Department of Public Health’s program received an award from Mercy Medical Center of North Iowa “Spirit of Performance Award” due to the collaborative success with the program.

Why are the programs we support important to reaching our vision and mission?

- Programs must be Comprehensive to make the best use of the funds to effect the most children.
- Programs must be Collaborative to achieve success to make all children happy, healthy and ready to learn.
- Programs must achieve our overall mission and vision.

COMMUNITY PLAN PRIORITIES:

1. *Empower parents through a parent support and education programs.*
2. *Improve the quality of child care and preschool for all families with young children.*
3. *Enrich the network of community resources to promote a healthy start for all children.*

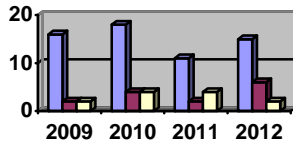
What services/programs/activities do we support?

Family Connections ♦ Parent Education Program ♦ Nurse Consultant ♦ Teach Healthy Lifestyles ♦ CCR&R Consultation and Training ♦ Preschool Transportation ♦ Preschool Scholarships ♦ Oral Health Project ♦ Calling the Shots

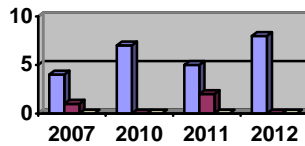
How do we measure our progress?

1. Quality Childcare

QRS Involved Home Providers



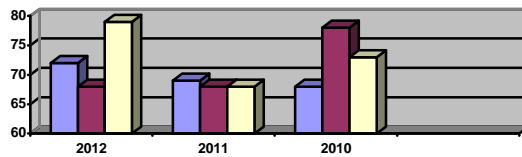
QRS Involved Centers



How are we doing? The 3 year goal for this indicator was to increase participation by 25%; however the board was able to increase participation by 31% in Home Providers and 63% in Centers Since 2007 as of 2009. A sharp reduction has been seen since funds for incentives of participation has declined across the state and locally to a decrease of 60% of home providers in 2011. However in the past year we have seen a rise in two of the three counties due to more pushes from incentives and process assistance given.

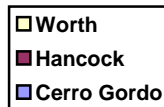
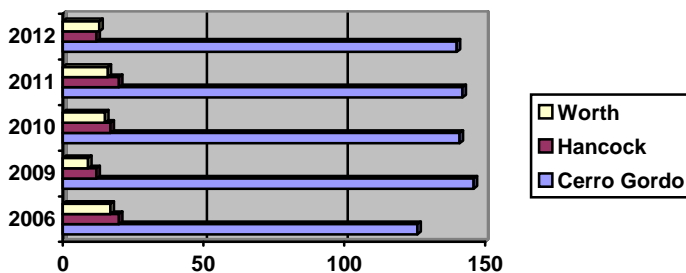
2. Childhood Immunization

Comprehensive IRIS Data



How are we doing? From 2010 to 2011 we saw a large decrease of completed immunizations in all three counties. Since the implementations of the program “Calling the Shots” the program has had success with creating that trend to stop and to move to the goal of 90%. The three county area has significant improvements that are needed, but feels that with the recall program and collaboration with medical homes, that the rate should be at goal in the next few years.

3. Child Abuse 0-5



How are we doing? In relation to the state’s confirmed and founded abuse, Cerro Gordo remains high. However some of the results maybe increases by the number of in-home and services programs that are operating in the community and possibly reporting more of the abuse. Data trend shows in the local area abuse rates are beginning to decrease for the first time in several years. However, poverty rates are increasing in the area. The hope is to see a decrease over time to the overall confirmed and founded abuse.

What can you do to help? (Answer this question from the public’s point of view.)

- To help with awareness of the empowerment board.
- Get involved with local initiatives to increase the health, safety and education of young children.
- Give more awareness to legislators about the importance of funds that support programs that the community needs and utilizes.

Others within our community working on similar issues:

- United Way of North Central Iowa
- Local Decategorization Group

**Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2013
July 1, 2012 through June 30, 2013**

Name of Early Childhood Area: Cerro Gordo, Hancock, Worth Empowerment
Website: www.empowermentforthekids.org

Counties/Area Served: 1. Cerro Gordo 3. Worth
 2. Hancock 4. _____

Current Board Chairperson: Name: Mary Greiman
 Address: 1960 200th St.
Garner, IA 50438
 Email: tmkcg@ncn.net

Current Fiscal Agent: Name: Cerro Gordo County
 Address: 22 N. Washington Ave.
Mason City, IA 50401
 Email: sshonka@co.cerro-gordo.ia.us
 Tax ID #: 42-6004949
 DUNS #: 040594178

Contact Person for the local ECI Board: (if different from Chairperson)
 Name: Cody Williams
 Address: 22 N. Georgia Ave. STE 300
Mason City, IA 50401
 Phone: 641-422-2707
 Fax: 641-422-2707
 Email: eac@empowermentforthekids.org
 Tax ID #: 90-0676732
 DUNS #: 967905998



Assurances: I hereby affirm and certify that:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
4. The Community Plan was reviewed by the ECI Area Board on 01/24/2013
5. This Annual Report was approved by ECI Area Board on 09/05/13

Signature of ECI Board Chairperson

Date

Signature of Current Fiscal Agent

Date

ECI Chairperson's Name (print or type)

Fiscal Agent (print or type)

Community Plan Updates

Name of Early Childhood Area: Cerro Gordo, Hancock, Worth Empowerment

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The board created a new community plan in November of 2011. The plan is to go in effect July 1st 2012. The past community plan was reviewed and some areas of change were changed and improved on. The data was reviewed and determined that past indicator of Lead Poisoning Prevention was successful to reach close to the 100% of children tested by the age of 6. Many projects and state and local mandates helped achieve success in the three county area.

Some of the community plan goals were reworded to adapt for the changing time in the three county area. The goals were created to ensure that services empowering families through education, parent support and the use of community networks.

2013 Area Priorities the area Board has set:

- *Empower parents through a parent support and education programs.*
- *Improve the quality of child care and preschool for all families with young children.*
- *Enrich the network of community resources to promote a healthy start for all children.*

2013 Empowerment Indicators:

The following indicators have been identified by the CGHW Board and have been updated. The following priorities are supported by the CGHW Board:

- *Childhood Immunizations*
- *Postpartum Depression*
- *Preschool Experience*
- *Child Preventative Dental Services*
- *Quality Child Mental Health Services*
- *Child Abuse 0-5*
- *Childhood Obesity*
- *Quality Child Care*

Continued review of the current community plan is ongoing through-out the year. The board has found some difficulties with a few indicators that needs to be reviewed in next year. The areas around preschool experience and Quality Child Mental Health Services data sets need to be re-evaluated to find a better way to measure success in the three county area.

The area has seen progress in the Areas of Immunizations, dental services, quality childcare and obesity issues. The 2013 programs in these areas seen great results and improvements through education and result measures. The board is very pleased with the current progress.

ECI

Area: Cerro Gordo, Hancock, Worth

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Childhood Immunizations	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						415	1826	22.73%	% screened that needed follow up services/treatment that received the service.	
Calling The Shots		\$0.00	Early Childhood Admin	0	Prenatal	5960	5,960	100.00%	% of Children screened for: Immunization Compliance <input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care					
		\$0.00	School Ready - Family Support	1,956	Children 0 to 1 year									
Contractor:		\$0.00	School Ready - Preschool	2,135	Children 1 to 2 years									#DIV/0!
Cerro Gordo Co Public Health		\$0.00	School Ready - Quality	1,869	Children 2 to 3 years				Of those children screened, % referred on for additional services or treatment <input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care					
		\$12,450.02	School Ready - Other/Undesignated	0	Children 3 to 4 years	1826	5960	30.64%						
Description:		\$0.00	School Ready - Admin	0	Children 4 to 5 years									
Mail out computer-generated vaccine recall letters for under-immunized children aged 0-24 months that are served by the following clinics: Mason City Pediatric Clinic, Clear Lake Pediatric Clinic, Regency Family Practice, Forest Park Family Practice, & Residency Program.		\$12,450.02 Total ECI Funding		0	Children 5 to 6 years									
				5,960 Total Children Served										
				Optional: Other Funding Expended and Source:										
			Amount	Source										
					5,960	Total # Families Served	Total Cost	# of children served	\$					
							\$12,450.02	5,960	\$2.09				Cost per child for the service	
Click below to select program type from the dropdown menu:					5,960	# of Services Provided								
Health													#DIV/0!	
If applicable, indicate if the program is:														
<input checked="" type="checkbox"/> Evidence Based														
<input type="checkbox"/> Research Based / Promising Practice														
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														
			\$0.00 Total Other Funding											
			\$12,450.02 TOTAL FUNDING											

ECI
Area: Cerro Gordo, Hancock, Worth

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Child Abuse 0-5	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						5981	6569	91.05%	% of days that children attended preschool that were provided transportation
Head Start Transportation		\$0.00	Early Childhood Admin	0	Prenatal	0	46	0.00%	% of Children screened for:				
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
Contractor:		\$37,541.35	School Ready - Preschool	0	Children 1 to 2 years				<input checked="" type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care			#DIV/0!	
North Iowa Community Action Org.		\$5,290.51	School Ready - Quality	0	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	26	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	20	Children 4 to 5 years								
Provide transportation services to and from Head Start in Cerro Gordo, Hancock and Worth Counties.		\$42,831.86 Total ECI Funding			Children 5 to 6 years								
		46 Total Children Served										#DIV/0!	
		Optional: Other Funding Expended and Source:											
		Amount	Source	43	Total # Families Served	Total Cost	# of children served	\$					
						\$42,831.86	46	\$931.13	Cost per child for the service				
Click below to select program type from the dropdown menu:				10,526	# of Services Provided								
Transportation												#DIV/0!	
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based		\$0.00 Total Other Funding											
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model		\$42,831.86 TOTAL FUNDING											
<input checked="" type="checkbox"/> N/A													

ECI

Area: Cerro Gordo, Hancock, Worth

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Child Preventative Dental Services	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						5	6	83.33%	% of children who need dental treatment that went to a dentist	
Oral Health Project		\$0.00	Early Childhood Admin	0	Prenatal	170	170	100.00%	% of Children screened for: Dental Decay					
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year									
Contractor:		\$0.00	School Ready - Preschool	0	Children 1 to 2 years					169	170	99.41%	% of children who are cavity free	
North Iowa Community Action		\$0.00	School Ready - Quality	0	Children 2 to 3 years									
		\$7,779.00	School Ready - Other/Undesignated	22	Children 3 to 4 years	6	170	3.53%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	144	Children 4 to 5 years									
The hygienists from NICAIO will provide oral health education, screening and fluoride varnish services for children in Cerro Gordo, Worth, and Hancock. They will also assist children needing further treatment in receiving it.		\$7,779.00 Total ECI Funding		4	Children 5 to 6 years									
		Optional: Other Funding Expended and Source:		170 Total Children Served								#DIV/0!		
		Amount	Source	167	Total # Families Served	Total Cost	# of children served	\$						
Click below to select program type from the dropdown menu:					\$7,779.00	170	\$45.76	Cost per child for the service						
Dental				340 # of Services Provided							#DIV/0!			
If applicable, indicate if the program is:														
<input checked="" type="checkbox"/> Evidence Based	\$0.00 Total Other Funding													
<input type="checkbox"/> Research Based / Promising Practice	\$7,779.00 TOTAL FUNDING													
<input type="checkbox"/> Locally Developed Model														
<input type="checkbox"/> N/A														

ECI
Area: Cerro Gordo, Hancock, Worth

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Preschool Experience	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						105	112	93.75%	% of children demonstrating age appropriate skills as measured by:
Preschool Scholarship		\$0.00	Early Childhood Admin	0	Prenatal	112	112	100.00%	% of Children screened for:				
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year				Age Appropriate Skills				Creative Curriculum
Contractor:		\$79,219.88	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care	3	7	42.86%	% of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:
Board Managed, Cerro Gordo County Fiscal Agent		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	61	Children 3 to 4 years	5	112	4.46%	Of those children screened, % referred on for additional services or treatment				Creative Curriculum
Description:		\$0.00	School Ready - Admin	47	Children 4 to 5 years								
Provide Preschool School Scholarship management for children under 200% of poverty to private preschool programs, up to \$155 per month for 9 months.		\$79,219.88 Total ECI Funding			Children 5 to 6 years								# of children that complete/maintain
					112 Total Children Served								#DIV/0!
			Optional: Other Funding Expended and Source:										
		Amount	Source										
				109	Total # Families Served	Total Cost	# of children served	\$		# of direct service staff employed during the year	# of direct service staff employed at the close of the program/ year		
Click below to select program type from the dropdown menu:						\$79,219.88	112	\$707.32	Cost per child for the service				
Early Care & Education					1					1	1	0.00%	% of staff turnover
					112								
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													
		\$0.00 Total Other Funding											
		\$79,219.88 TOTAL FUNDING											

ECI

Area: Cerro Gordo, Hancock, Worth

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Childhood Obesity	\$0.00	Early Childhood Funds	4	# of services provided	\$12,832.98	4	\$3,208.25	Cost per service	68	77	88.31%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities
TEACH Healthy Practices		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support	0	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Q/E Measure</u>				
Cerro Gordo Co Public Health		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A			#DIV/0!	% of programs participating in a quality initiative (unduplicated)			#DIV/0!	
Description:		\$12,832.98	School Ready - Other/Undesignated	53	# of early learning service providers participating in quality improvement activities (unduplicated)			#DIV/0!	<input checked="" type="checkbox"/> N/A				
		\$0.00	School Ready - Admin					#DIV/0!	% implementing an evidence based curriculum			#DIV/0!	
This project will offer two training opportunities to childcare center staff in the 3 county area. The first is I am Moving, I am Learning, a physical activity program. The second is LEAN start, which has strong nutritional components.		\$12,832.98 Total ECI Funding						#DIV/0!					
		Optional: Other Funding Expended and Source:		30	# of registered homes/licensed centers involved in quality improvement activities (unduplicated)			#DIV/0!				#DIV/0!	
		<u>Amount</u>	<u>Source</u>					#DIV/0!				#DIV/0!	
					<input type="checkbox"/> N/A			#DIV/0!				#DIV/0!	
					# of Public Relations contacts			#DIV/0!				#DIV/0!	
					<input checked="" type="checkbox"/> N/A			#DIV/0!				#DIV/0!	
					# of Technical Assistance contacts			#DIV/0!				#DIV/0!	
					<input checked="" type="checkbox"/> N/A			#DIV/0!				#DIV/0!	
		\$0.00 Total Other Funding						#DIV/0!				#DIV/0!	
		\$12,832.98 TOTAL FUNDING						#DIV/0!				#DIV/0!	
If applicable, indicate if the program is:								#DIV/0!				#DIV/0!	
<input type="checkbox"/> Evidence Based								#DIV/0!				#DIV/0!	
<input checked="" type="checkbox"/> Research Based / Promising Practice								#DIV/0!				#DIV/0!	
<input type="checkbox"/> Locally Developed Model								#DIV/0!				#DIV/0!	
<input type="checkbox"/> N/A								#DIV/0!				#DIV/0!	
Click below to select program type from the dropdown menu:								#DIV/0!				#DIV/0!	
Professional Development								#DIV/0!				#DIV/0!	

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Quality Childcare	\$30,524.15	Early Childhood Funds	1	# of services provided	\$30,524.15	1	#####	Cost per service	11	15	73.33%	% of children with special health care needs with a special needs care plan in place at the child care facility
Child Care Nurse Consultant		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support	78	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
North Iowa Community Action		\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	34	34	100.00%	% of programs participating in a quality initiative (unduplicated)	176	176	100.00%	% of providers receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments
		\$0.00	School Ready - Other/Undesignated	176	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
Description:		\$30,524.15 Total ECI Funding											
The Child Care Nurse Consultant works with child care providers to improve the health and safety of their child care businesses. The focus is on disease prevention, injury prevention, safe environments, immunizations, QRS participation and training. This is done through telephone, e-mail and on-site consultation visits.		Optional: Other Funding Expended and Source:		34	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	15	34	44.12%	% implementing an evidence based curriculum			#DIV/0!	
		<u>Amount</u>	<u>Source</u>		<input type="checkbox"/> N/A								
				3,362	# of Public Relations contacts								
					<input type="checkbox"/> N/A							#DIV/0!	
				146	# of Technical Assistance contacts								
					<input type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$30,524.15 TOTAL FUNDING											
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:													
Child Care Nurse Consultant													

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Quality Childcare	\$54,012.61	Early Childhood Funds	2	# of services provided	\$54,012.61	2	#####	Cost per service	27	126	21.43%	% of child care providers rating at least a 3 or improving in the QRS system
CCR&R Consultation and Training		\$0.00	Early Childhood Admin										
Contractor:	Quality Childcare	\$0.00	School Ready - Family Support	83	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Exceptional Persons, Inc.		\$0.00	School Ready - Preschool										
Description:	Quality Childcare	\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	38	89	42.70%	% of programs participating in a quality initiative (unduplicated)				#DIV/0!
This project will fund 1 FTE serving as the CHW funded Child Care Consultant and offering 57 1/2 hours of provider training		\$0.00	School Ready - Other/Undesignated	489	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
	Quality Childcare	\$0.00	School Ready - Admin		<input type="checkbox"/> N/A				% implementing an evidence based curriculum				#DIV/0!
									<input type="checkbox"/> N/A				
If applicable, indicate if the program is:	Quality Childcare	\$54,012.61 Total ECI Funding			<input type="checkbox"/> N/A								
<input type="checkbox"/> Evidence Based													
<input checked="" type="checkbox"/> Research Based / Promising Practice					<input type="checkbox"/> N/A								#DIV/0!
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input type="checkbox"/> N/A					<input type="checkbox"/> N/A								
Click below to select program type from the dropdown menu:	Quality Childcare			0	# of Public Relations contacts								
Quality Improvement for QRS					<input checked="" type="checkbox"/> N/A								
	Quality Childcare			383	# of Technical Assistance contacts								
						<input type="checkbox"/> N/A							
	Quality Childcare	\$0.00 Total Other Funding											
	Quality Childcare	\$54,012.61 TOTAL FUNDING											

ECI

Area: Cerro Gordo, Hancock, Worth

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Preschool Experience	\$0.00	Early Childhood Funds	112	# of services provided	\$0.00	112	\$0.00	Cost per service	112	143	78.32%	% of children applying for preschool scholarships who actually receive the scholarship
Preschool Scholarship		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support		# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Board Managed, Cerro Gordo County Fiscal Agent		\$0.00	School Ready - Preschool		<input checked="" type="checkbox"/> N/A	12	13	92.31%	% of programs participating in a quality initiative (unduplicated)	7	31	22.58%	% of children applying for a scholarship that did not receive it. List the reasons below:
Description:		\$0.00	School Ready - Other/Undesignated	12	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
Provide Preschool School Scholarship management for children under 200% of poverty to private preschool programs, up to \$155 per month for 9 months.		\$0.00	School Ready - Admin		# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	12	13	92.31%	% implementing an evidence based curriculum			#DIV/0!	
		\$0.00 Total ECI Funding			<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
		Optional: Other Funding Expended and Source:											
		<u>Amount</u>	<u>Source</u>		<input checked="" type="checkbox"/> N/A								
					# of Public Relations contacts							#DIV/0!	
					<input checked="" type="checkbox"/> N/A								
					# of Technical Assistance contacts								
					<input checked="" type="checkbox"/> N/A								
		\$0.00 Total Other Funding											
		\$0.00 TOTAL FUNDING											
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:													
Preschool Scholarship Coordination													

ECI

Area: Cerro Gordo, Hancock, Worth

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Family Connections	Child Abuse 0-5, Postpartum Depression	ECI Funding Expended: \$211,047.30	School Ready - Family Support 97 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved: 59 # possible: 97 %: 61% Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved: 69 # possible: 75 %: 92% Participating families that improve or maintain healthy functioning, problem solving and communication
School Ready - Admin 75 # of families participating in family support/parent education program (unduplicated)		School Ready - Quality 1,791 # of home visits completed	School Ready - Other/Undesignated 0 # of group parent education meetings offered	# achieved: 97 # possible: 0 %: #DIV/0! Of those children screened that were referred to Early Intervention services	# achieved: 68 # possible: 75 %: 91% Participating families that increase or maintain social supports
2. Name of Model: Healthy Families America		School Ready - Preschool \$211,047.30 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 0 B. African American: 2 C. Hispanic or Latino: 6 G. White: 66 75 Total	B. Native Hawaiian/Pacific Islander: 0 D. Multi-racial: 1 F. Asian: 0 H. Other: 0 27% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved: 70 # possible: 75 %: 93% Participating families that are connected to additional concrete supports
3. Indicate if the program is primarily home based family support or group based parent education: Home Based Family Support		Optional: Other Funding Expended and Source: Amount Source	Marital Status A. Married: 32 C. Single: 18 E. Widowed: 0 75 Total	# achieved: 0 # possible: 15 %: 0% Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved: 69 # possible: 75 %: 92% Participating families that increase knowledge about child development and parenting
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Life-Skills Progression and Protective Factors Survey		\$0.00 Total Other Funding	Household size A. 2: 8 C. 4: 20 E. 6: 0 75 Total	# achieved: 2 # possible: 15 %: 13% Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved: 67 # possible: 75 %: 89% Participating families that improve nurturing and attachment between parent(s) and child(ren)
If applicable, indicate if the program is: <input checked="" type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		\$211,047.30 Total Funding	Federal Poverty Level A. 100% or lower: 49 B. 101% - 150%: 16 C. 151% - 200%: 9 D. 201% - 299%: 1 75 Total	# achieved: 1 # possible: 1 %: 100% Programs that have a national or state credential or have been accepted into the process	
			Education level of head of household A. Elementary or middle: 0 C. High School diploma/GED: 36 E. Some college: 11 G. 4-year college degree (Bachelor's): 3 75 Total	B. Some high school: 22 D. Trade/Vocational Training: 3 F. 2-year college degree (Associate's): 0 H. Master's degree or above: 0	Report for families enrolled after July 1, 2011: 44 # of families enrolled after July 1, 2012 44 # of families enrolled after July 1, 2012 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP) 100% % of newly enrolled families that meet FS eligibility criteria

ECI Area: Cerro Gordo, Hancock, Worth

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Parent Education Program North Iowa Community Action Organization	Child Abuse 0-5	ECI Funding Expended: School Ready - Family Support: \$71,521.28	191 # of children (ages 0-5) participating in family support/parent education program (unduplicated)	# achieved: 0, # possible: 191, %: 0% Children, prenatal - 5 years, that are age eligible and screened for developmental delays	# achieved: 75, # possible: 144, %: 52% Participating families that improve or maintain healthy functioning, problem solving and communication
2. Name of Model: The Incredible Years		School Ready - Admin: 144 # of families participating in family support/parent education program (unduplicated)	School Ready - Quality: 0 # of home visits completed	# achieved: 0, # possible: 191, %: 0% Of those children screened that were referred to Early Intervention services	# achieved: 84, # possible: 144, %: 58% Participating families that increase or maintain social supports
3. Indicate if the program is primarily home based family support or group based parent education: Group based parent education		School Ready - Preschool: \$71,521.28 Total SR Funding	Ethnicity of head of household A. Native American or Alaska Native: 1 B. Native Hawaiian/Pacific Islander: 0 C. African American: 3 D. Multi-racial: 1 E. Hispanic or Latino: 0 F. Asian: 3 G. White: 135 H. Other: 1 144 Total	# achieved: 8, # possible: 11, %: 73% Direct service staff with Bachelor's level education or higher (health, human services, or education related field)	# achieved: 76, # possible: 144, %: 53% Participating families that are connected to additional concrete supports
4. Indicate which assessment tool was used, Life Skills Progression instrument or Protective Factors Survey: Protective Factors Survey		Optional: Other Funding Expended and Source: Amount: \$0.00, Source: Total Other Funding	Marital Status A. Married: 97 B. Partnered: 8 C. Single: 28 D. Divorced: 6 E. Widowed: 2 F. Separated: 3 144 Total	# achieved: 0, # possible: 11, %: 0% Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved: 63, # possible: 144, %: 44% Participating families that increase knowledge about child development and parenting
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		Total Funding: \$71,521.28	Household size A. 2: 8 B. 3: 34 C. 4: 60 D. 5: 31 E. 6: 10 F. >6: 1 144 Total	# achieved: 0, # possible: 11, %: 0% Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved: 80, # possible: 144, %: 56% Participating families that improve nurturing and attachment between parent(s) and child(ren)
			Federal Poverty Level A. 100% or lower: 41 B. 101% - 150%: 31 C. 151% - 200%: 41 D. 201% - 299%: 25 E. 300% or higher: 6 144 Total	# achieved: 1, # possible: 1, %: 100% Programs that have a national or state credential or have been accepted into the process	
			Education level of head of household A. Elementary or middle: 0 B. Some high school: 1 C. High School diploma/GED: 32 D. Trade/Vocational Training: 4 E. Some college: 36 F. 2-year college degree (Associate's): 26 G. 4-year college degree (Bachelor's): 28 H. Master's degree or above: 17 144 Total	% of newly enrolled families that meet FS eligibility criteria: 78%	
			Report for families enrolled after July 1, 2011: 144 # of families enrolled after July 1, 2012 113 # of families enrolled after July 1, 2012 that meet one or more of the eligibility criteria (income at or below 200% FPL, one or more parents with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)		

ECI

Area: Cerro Gordo, Hancock, Worth

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure		
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Cody Williams Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	Linked to all ECI Area priorities	\$0.00	Early Childhood ProgramFunds	3	# of community collaboration meetings convened	7	8	87.50%	% of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)	9	9	100.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved		
		\$1,846.00	Early Childhood Admin												
		\$0.00	School Ready - Family Support	11	# of community collaboration meetings attended (not hosted by the ECI Board)										
		\$0.00	School Ready - Preschool												
		\$43,385.00	School Ready - Quality												
		\$0.00	School Ready - Other/Undesignated	4	# of statewide ECI Directors meetings attended	10	10	100.00%			10	10	100.00%	% of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code	
		\$2,769.00	School Ready - Admin												
		\$48,000.00 Total ECI Funding		10	# of hours of professional development activities participated in pertaining to job duties	9	9	100.00%	% of contracts monitored fiscally	9	9	100.00%	% of contracts monitored that did not require corrective action		
		Optional: Other Funding Expended and Source:													
		<u>Amount</u>	<u>Source</u>				9	9	100.00%	% of contracts monitored programmatically					
		\$0.00 Total Other Funding													
		\$48,000.00 TOTAL FUNDING													

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Cerro Gordo, Hancock, Worth

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
Fiscal Agent fees	\$ -	\$ -	\$ -	\$ -	\$ -
Liability Insurance fees	\$ 300.00	\$ -	\$ 1,284.00	\$ -	\$ -
Fiscal Audit fees	\$ 1,000.00	\$ -	\$ 1,500.00	\$ -	\$ -
Board Expenses	\$ 1,352.87	\$ -	\$ 9,428.07	\$ -	\$ -
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab				
Other (non-program) - describe below					
TOTAL	\$ 2,652.87	\$ -	\$ 12,212.07	\$ -	\$ -

Other Description:

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Cerro Gordo, Hancock, Worth

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ -	\$ 84,536.76	\$ -	\$ -	\$ -	\$ 84,536.76
Early Childhood Admin	\$ -	\$ -	\$ -	\$ 1,846.00	\$ 2,652.87	\$ 4,498.87
School Ready - Family Support	\$ -	\$ -	\$ 282,568.58	\$ -		\$ 282,568.58
School Ready - Preschool	\$ 116,761.23	\$ -	\$ -	\$ -		\$ 116,761.23
School Ready - Quality	\$ 5,290.51	\$ -	\$ -	\$ 43,385.00	\$ -	\$ 48,675.51
School Ready - Other/Undesignated	\$ 20,229.02	\$ 12,832.98	\$ -	\$ -	\$ -	\$ 33,062.00
School Ready - Admin	\$ -	\$ -	\$ -	\$ 2,769.00	\$ 12,212.07	\$ 14,981.07
Total ECI Funding	\$ 142,280.76	\$ 97,369.74	\$ 282,568.58	\$ 48,000.00	\$ 14,864.94	\$ 585,084.02
Other funding	\$ -	\$ -	\$ -	\$ -		\$ -
Total Expended	\$ 142,280.76	\$ 97,369.74	\$ 282,568.58	\$ 48,000.00		\$ 585,084.02

Early Childhood Funds Total	
\$	89,035.63

Percent of Other Funds Expended	
	0.00%

School Ready Funds Total	
\$	496,048.39

A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: Cerro Gordo, Hancock, Worth	FY12	FY13
		<i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$4,426.50	\$4,432.85
	Program/Service Funds	\$84,103.50	\$84,524.15
	<i>Subtotal current award</i>	\$88,530.00	\$88,957.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$888.37	\$66.02
	Brought Forward -- Program/Service Funds	\$4,294.48	\$0.00
	Interest (Must be used in Program and not Administration)	\$1.37	
	<i>Subtotal carryover funds</i>	\$5,184.22	\$66.02
	Total Available funds	\$93,714.22	\$89,023.02
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$5,314.87	\$4,498.87
	Program/Service Funds includes Carry-forward Interest	\$88,399.35	\$84,524.15
	Interest Earned During Current Fiscal Year	\$13.67	\$12.61
	Total Available funds by category including Interest Earned in Reporting Year	\$93,727.89	\$89,035.63
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$0.00	\$0.00
	Liability Insurance fees	\$300.00	\$300.00
	Fiscal Audit fees	\$0.00	\$1,000.00
	Board Expenses	\$4,126.50	\$1,352.87
	Coordinator Support	\$822.35	\$1,846.00
	Other		
	Capacity Building/Access to Child Care or Preschools		
	Quality Improvement Support/Incentives		
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care		
	Home or Center Child Care Consultants		
	Child Care Nurse Consultants	\$28,418.13	\$30,524.15
	Provider Training/Professional Development/Materials		
	Other Services	\$59,994.89	\$54,012.61
	Total Expenditures Reporting Year	\$93,661.87	\$89,035.63

Early Childhood Iowa Area: Cerro Gordo, Hancock, Worth	Early Childhood Iowa 2013 Annual Report -	FY12	FY13
<i>Unexpended Balance of Funds (Reporting Year)</i>			
Administration		\$66.02	\$0.00
Program/Service Funds		\$0.00	\$0.00
<i>Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)</i>		\$66.02	\$0.00
<i>Carry Forward Percentage</i>			0%
I hereby verify that the information contained in this financial statement is true.			
Fiscal Agent Signature			
<i>On behalf of:</i>			
Name of Early Childhood Iowa Area Represented			

Early Childhood Iowa 2013 Annual Report -
School Ready Financial Statement

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA			
Early Childhood Iowa Area: Cerro Gordo, Hancock, Worth		FY 12	FY 13
		<i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	
Revenues			
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year		\$14,081.00	\$14,840.00
Family Support and Parent Education		\$265,062.00	\$278,219.00
Preschool Support for Low-Income Families		\$116,381.00	\$122,158.00
Quality Improvement Funds		\$45,525.00	\$49,787.00
Other Programs/Services		\$28,303.98	\$29,979.00
<i>Subtotal current award</i>		\$469,352.98	\$494,983.00
Carry-forward from Previous Years: Available for Current Reporting Year			
Brought Forward - Administration		\$2,754.01	\$2,641.77
Brought Forward - Family Support and Parent Education		\$15,930.25	\$17,470.42
Brought Forward - Preschool Support for Low Incomes Families		\$18,193.59	\$30,383.35
Correction to preschool support funds per fiscal Agent		\$440.00	
Brought Forward - Quality Improvement Funds		\$2,304.55	\$0.00
Brought Forward - Other Programs/Services (includes interest applied)		\$3,691.14	\$3,648.50
Correction to other program/serve funds per fiscal agent Cancelled Warrant		\$3,282.00	
<i>Subtotal Carry-forward funds</i>		\$46,595.54	\$54,144.04
<i>Total Available funds</i>		\$515,948.52	\$549,127.04
Total Available Funds for Reporting Year			
Administration (not to exceed 3% of total award)		\$16,835.01	\$17,481.77
Family Support and Parent Education		\$280,992.25	\$295,689.42
Preschool Support for Low Incomes Families		\$135,014.59	\$152,541.35
Quality Improvement Funds		\$47,829.55	\$49,787.00
Other Programs/Services		\$35,277.12	\$33,627.50
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)		\$67.74	\$96.91
Grand Total Budget for Reporting Year		\$516,016.26	\$549,223.95
Expenditures (Reporting Year)			
Administration Expenditures (not to exceed 3% of total award)			

Early Childhood Iowa 2013 Annual Report -
School Ready Financial Statement

Fiscal Agent fees	\$0.00	\$0.00
Liability Insurance fees	\$1,209.00	\$1,284.00
Fiscal Audit fees	\$0.00	\$1,500.00
Board Expenses	\$1,024.23	\$9,428.07
Coordinator Support	\$9,781.00	\$2,769.00
Other	\$2,179.01	\$0.00
Family Support and Parent Education	\$263,521.83	\$282,568.58
Preschool Support for Low Incomes Families	\$104,631.24	\$116,761.23
Quality Improvement Funds	\$47,829.55	\$48,675.51
Other Programs/Services includes Interest Applied	\$31,696.36	\$33,062.00
Grand Total Expenditures for Reporting Year	\$461,872.22	\$496,048.39
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$2,641.77	\$2,500.70
Family Support and Parent Education (0-5 Funds)	\$17,470.42	\$13,120.84
Preschool Support for Low Incomes Families	\$30,383.35	\$35,780.12
Quality Improvement Funds	\$0.00	\$1,111.49
Other Programs/Services includes Interest Applied	\$3,648.50	\$662.41
Unexpended Balance of Funds (Reporting Year)	\$54,144.04	\$53,175.56
Carryforward Percentage		11%
FY'11 Amount over 20% into FY'12		
FY'12 Amount over 20% into FY'13		
Amount subject to 20% Carryforward	\$54,144.04	\$53,175.56
Maximum Allowable Carry-forward to next year (20% of total current award)	\$93,870.60	\$98,996.60
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of:

Name of Early Childhood Iowa Area Represented