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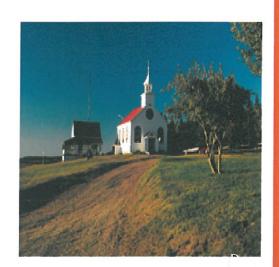
Our Plan

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# Our Vision

In respecting of our cultural teachings we are committed to protecting our environment, promoting a safe and healthy community, preserving our heritage and traditions, securing our land and achieving economically self-sufficient.





## Our People

The traditional territory of the Almamgug people now known as Fort Folly, .....

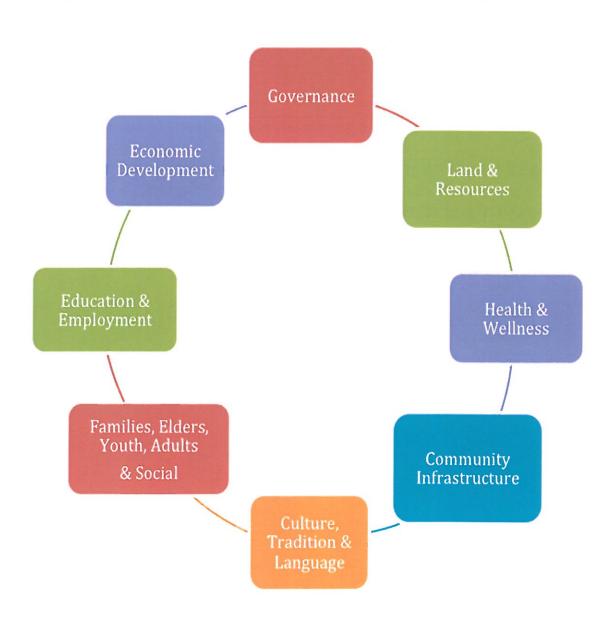
We have 125 members. We have close to 60 members and their families living on reserve and the remaining members living across the Maritimes, throughout Canada and as far away as the southern United States.

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The Fort Folly Nation has three land holdings. The main reserve is located next to the village of Dorchester, New Brunswick approximately 30 from the Nova Scotia – New Brunswick boarder. The second holding of Beaumont is (28.5 ha or 70.4 acres) located 26 km from the main reserve on the Petitcodiac River, was the original settlement of our people. The only structures on the property now are the St. Anne's Chapel, the caretaker's house and the community cemetery. The community considers the entire land holding sacred. The third is a small non-reserve holding located in Parrsboro.

#### The Planning Process

Referring to the Community Plan of 2007, we expanded the planning framework to include a complete and holistic model. The following model forms the basis for our Planning process for the 2015-2019 period.









#### Governance

## Improve Access to Information

Objectives: Update the Nation Website to reflect current structure and organization of the administration and community. Include space to post updates, reports, copies of the annual Audit and other important information.

#### **Review Exiting Policies**

Objectives: To review Human Resources and Housing policies to ensure they are still appropriate, clear, meeting the needs of our community and compliant to current legislation and regulations.

## Adopt new Governance Policies

Objectives: to complete the adoption of core Governance policies and procedures for the Nation. To adopt policies that support our Vision of achieving economic self sufficiency.

	2015-2016	2016-2017	2017-2018	2018-2019
Improve Access to Information	Update the website, launch new site by July 31, 2015	Post updates as required	Post updates as required	Post updates as required
Review Exisiting Policies			Review Human Resources and Housing Policies	Review and revise Strategic Plan
Adopt New Governance Policies	Finalize and adopt the Accountability Framework		Finalize and adopt the Financial Administration Policy	



#### Lands & Resources

#### Develop and Enhance Blueberry Production

Objectives: to enhance the current on reserve blueberry field to allow community members to harvest berries for traditional personal use and to encourage members to generate their own income through the sale of blueberries and blueberry products.

Identify additional plots of land to be leased and/or purchased for commercial development of blueberries by the Nation Administration. Identify additional parcels of Land for purchase by the Nation either for commercial use or to expand the Reserve

Objectives: to continue to explore and identify possible parcels of land within Fort Folly traditional territory. This land may by used for commercial, economic development, traditional or sacred purposes. Land may also be identified for purchase that can be converted to reserve land in the future.

	2015-2016	2016-2017	2017-2018	2018-2019
Blueberry Field	Continue to	Continue to	Continue to	Continue to enhance
on reserve	enhance current	enhance current	enhance current	current field and
	field and encourage	field and encourage	field and encourage	encourage community
	community use and	community use and	community use and	use and collection of
	collection of	collection of	collection of	blueberries
	blueberries	blueberries	blueberries	
Blueberry Fields		Identify plots of		Start production for
for		blueberries for		commercial harveting
lease/purchase		lease or purchase.		of Nation managed
		Develop Business		plots
		plan and seek		
		financing		
Training for		Offer food safety	Identify additonal	Support community
members on		training to any	types of training to	members small
how to produce		interested	encourage	business ventures
and sell		community	commerialization of	
commercial		member	blueberry products	
products using			223 98	
blueberries				





#### Health & Wellness

# Continue promoting healthy living and healthy bodies

Objectives: working with medical, nursing and special treatment providers to ensure all members have access to quality medical and health care services.

Work with health care providers to develop programs and services that meet the needs of the community.

## Continue promoting wellness & mental health

Objectives: to support members on their healing journey and provide access to qualified additions and mental health service providers.

# Continue supporting community wellness activities and events

Objectives: offer special events and programs to the community each season of the year.

Encourage active and full participation of members and their families in these events.

	2015-2016	2016-2017	2017-2018	2018-2019
Health Promotion	Ongoing delivery of health services and programs through	Ongoing delivery of health services and programs through	Ongoing delivery of health services and programs through	Ongoing delivery of health services and programs through the
Malla and O	the Health Centre	the Health Centre	the Health Centre	Health Centre
Wellness & mental health	Offer specialized services and programs to support members	Conduct evaluation and needs assessment to determine if programming is effective	Adjust programs as required and continue to support members	Continue to support members
Community Events	Continue offering	Continue offering	Continue offering	Continue offering
Events	special events in each of the four seasons each year	special events in each of the four seasons each year	special events in each of the four seasons each year	special events in each of the four seasons each year



## Community Infrastructure

#### Finalize and Implement Land Use Plan for water and sewer

Objectives: finalize details and begin to implement Land Use Plan with emphasis on the improvement and expansion of water and sewer throughout the reserve.

## Upgrade roads, lighting and signage

Objectives: secure funding to upgrade existing roads, improve lighting without the reserve and install signage both within the community and along the highway.

## Layout new subdivisions for new housing lots

Objectives: secure funding to survey lots and access points for new development.

Produce new community maps.

	2015-2016	2016-2017	2017-2018	2018-2019
Land Use	Secure funding to be		Once funding	Secure funding to
Plan	able to finalize		secured, have	implement Land Use
	development of Land		detailed	Plan
	Use water and sewer		engineering plans	
	Plan		drafted	
Roads,	Secure funding to	Secure funding to	Secure signage	Secure funding to
Lighting and	begin process of	insall additional	installation by the	additional on reserve
Signage	upgrading exisitng	lighting in	provincial	signage
	roads	community	government on	
			local highways	
Design new			Secure funding to	Secure funding to do
subdivision			contract design for	survey work setting
			planning new	out and marking each
			subdivision	lot







## Culture, Tradition & Language

## Acquire ownership of Beaumont 60 acres

Objectives: finalize negotiations and secure full ownership of the 60 acres of property in Beaumont including the church, caretakers' house and cemetery.

Continue partnership with the Beaumont Historical Society to maintain the programs and services that have been conducted on the site for many years.

## Youth Summer Cultural Teaching Program

Objectives: continue the month long summer culture and language program for youth of the Nation.

Continue to make the program inclusive and open to youth from the surrounding communities.

# Adult Cultural and Language program

Objectives: identify and secure funding and resources to expand the culture and language program for adults

	2015-2016	2016-2017	2017-2018	2018-2019
Acquire	Continue	Finalize negotiations	Plan a special	
ownership of	negotiations with	with Catholic Church	celebration of the	
Beaumont	Catholic Church	and secure	transfer of ownership	
property		ownership of		
1950 1950 CS-1		property		
Youth	Continue to offer	Continue to offer	Continue to offer	Continue to offer
Summer	program and work to	program and work to	program and work to	program and work to
Culture	expand involvement	expand involvement	expand involvement	expand involvement
Program	of youth from	of youth from	of youth from	of youth from
	surrounding	surrounding	surrounding	surrounding
	communities	communities	communities	communities
Adult Culture			Identify potential	Secure funding and
Program			sources of funding to	offer a pilot program
			offer culture and	for adults
			language programs to	
			adults	



### Families, Elders, Youth, Adults & Social

## Promoting Healthy Families

Objectives: continue to offer special programs and workshops as well as distribute information that supports and encourages healthy families.

Continue to create special displays in the Band office.

# Creating and nurturing a safe community

Objectives: continue to promote anti-violence awareness across all generations.

Continue to promote fun activities and interactive events with RCMP in the community.

## Continue traditional food sharing

Objectives: continue to share traditional foods to members in the area as collected and gathered each season.

Continue to offer the sharing of salmon and swordfish during the annual St. Anne's Day celebrations.

	2015-2016	2016-2017	2017-2018	2018-2019
Promoting	Celebrate	Celebrate	Celebrate World	Celebrate World
Healthy	International Youth	International Family	Environment Day	Health Day April 7th
Families	Day August 12th	Day May 15 <sup>th</sup>	June 5 <sup>th</sup>	Continue other
	Continue other	Continue other	Continue other	programs
	programs	programs	programs	
Safe	Continue programs	Continue programs	Invite families to	Continue programs
Community			explore the idea of	XI 80902
			establishing a Safe	
			Community	
			Committee / Event	
			Continue programs	
Food Sharing	Work to secure two	Work to secure two	Work to secure two	Work to secure two
1997	moose for sharing,	moose for sharing,	moose for sharing,	moose for sharing,
	andapproximatley	andapproximatley	andapproximatley	andapproximatley
	10lbs per family of	10lbs per family of	10lbs per family of	10lbs per family of
	lobster.	lobster.	lobster.	lobster.
	Encourage families to	Encourage families to	Encourage families to	Encourage families to
	pick berries.	pick berries.	pick berries.	pick berries.
	Encourge community	Encourge community	Encourge community	Encourge community
	to prepare and share	to prepare and share	to prepare and share	to prepare and share
	food during St Anne's	food during St Anne's	food during St Anne's	food during St Anne's
	Day.	Day.	Day.	Day.





### **Education & Employment**

## Promotion of Excellence in Education

Objectives: promoting excellence in education starting with implementation of active play based learning for the young children, celebrating excellence for the K to 12 students as well as for the post secondary students and graduates.

Create YouTube video of excellence in education by Fort Folly youth.

Where they are today? Create a contest inviting high school students to identify and profile a member who has graduated from a post secondary or trade program and profile where they are today

## Expand Employment and Training Opportunities

Objectives: continue summer youth employment program where individuals are matched with personal career goal placements.

Identify employers who want to offer potential employment to youth and as appropriate put on career information sessions.

	2015-2016	2016-2017	2017-2018	2018-2019
Promotion of Excellence in Education	Implement active play curiculam in Headstart	Hire youth for summer project to create YouTube video	Establish "Where are they today?" contest for submissions and awarding of prizes at Christmas	Continue new and ongoing programs
Employment and Training	Continue summer youth employment program	Special project for summer employment: identify potential local, provincial and national firms/organizations that might be interested in mentoring, partnering or hiring members	Special project for summer employment: contact and invite identifed potential firms/organizations to send information or come to visit the community	Conduct evaluation of the special program to determine success rate and effectiveness



### **Economic Development**

## Realign Fisheries Program to generate additional wealth for the Nation

Objectives: to create a cost effective fleet, sell ineffective/inappropriate fishing vessels and purchase/lease new vessels that better meet the needs of the realigned fishing program.

Secure funding to purchase additional licenses as they become available.

Manage existing licenses to ensure the best rate of return for the Nation.

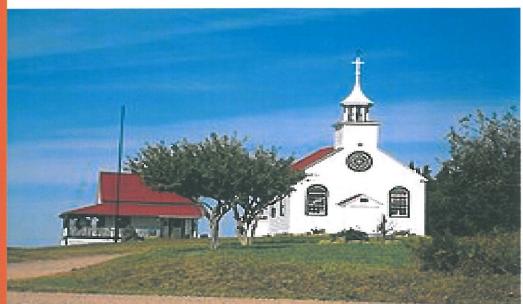
## Support and nurture small business ventures

Objectives: monitor provincial tax agreement and establish appropriate protocols in response to any changes as they are made. In response create an environment that supports and nurtures small businesses as they get established on reserve so both they and the Nation can benefit and grow.

Encourage individual members wanting to set-up a business to gain access to information, support and resources as appropriate.

	2015-2016	2016-2017	2017-2018	2018-2019
Realign	Sell "Chief	Conduct cost	Secure funding for	Conduct cost benefit
Fisheries	Stephanson Bernard" and "Sassy Sue" and purchase replacement for "Sassy Sue"	benefit analysis of realignment	purchase of additional licenses	analysis of realignment and identify portial additional wealth generation opportunities in the fisheries
Support for	Monitor tax	Encourage		Conduct a small
individual	agreement and as	individual members		business needs
business	required established	wishing to establish		assessment
development	new protocols for the	a small business		
	Nation to be able to	and provide		
	support a new and	information and		
	growing business	guidance as		
		approriate		

This
Strategic
Plan is
dedicated to
the people
of Fort Folly







#### Fort Folly First Nation

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