

FORESTVILLE WATER DISTRICT
6530 MIRABEL ROAD
P. O. BOX 261
FORESTVILLE, CA 95436-0261
(707) 887-1551
(email address: info@forestvillewd.com)

NOTICE OF PUBLIC HEARING

Proposed **Water** Rate Increase: + 6% –and–
Proposed **Sewer** Rate Change: **Annual Cost based on increases to the cost of providing services**

NOTICE IS HEREBY GIVEN, there will be a public hearing on Tuesday, May 14, 2019 at 5:30 p.m. at the regular meeting location of the Board, 6530 Mirabel Road, Forestville, California to allow the public to register protests on the following:

- (1.) **ADOPTION OF “WATER” ORDINANCE NUMBER 67:**
(a.) Proposed **increase** to minimum bi-monthly charges as follows:

Meter Size	2018-2019 Minimum Bi-Monthly Charge	2019-2020 Minimum Bi-Monthly Charge
5/8 inch	\$69.50	\$73.67
3/4 inch	\$83.40	\$88.40
1-inch	\$97.30	\$103.14
1 1/2-inch	\$111.20	\$117.87
2-inch	\$166.80	\$176.81
3-inch	\$278.00	\$294.68
4-inch	\$417.00	\$442.02

- (b.) Proposed **increase** from \$6.95 to **\$7.37 per 1,000 gallons** in Potable Water Rates and from \$9.24 to **\$9.79 per 1,000 gallons for Surplus Water Users**, to be effective as of July 1, 2019.

- (2.) **ADOPTION OF “SEWER” ORDINANCE NUMBER 68:**
(a.) **SEWER RATES for Fiscal Year 2019-2020 based on Winter Water Use and the cost of providing services:** Annual Sewer Direct Charges are based on **up to four (4) factors:** (1.) **Fixed Charge** – per water meter size for each property; (2.) **Usage Charge** – based on water use per property during bi-monthly billing periods of November/December + January/February each year; (3.) **Debt Service Charge** per property for repayment of debt for use of Sewer System; and (4.) **High Strength Surcharge** for commercial and industrial uses whose wastewater strengths exceed threshold values for influent loading to the treatment plant. The method for determining Sewer Rates will not change; however, certain of the charges factored into the Sewer Rates are proposed to increase or change as follows:

1. **Annual Fixed Charge:** Proposed **increase** for each meter size as follows:

Meter Size	2018-2019 Annual Fixed Charge	2019-2020 Annual Fixed Charge
1-inch & Smaller	\$811.12	\$818.42
1.5-inch	\$4,672.02	\$4,714.06
2-inch	\$8,305.80	\$8,380.56
3-inch	\$18,688.06	\$18,856.24

2. **Annual Usage Charges:** Proposed **increase from \$16.68 to \$16.84 for each 1,000 gallons of wastewater discharged to the sewer annually.** The cap for usage charges for single-family residential properties will increase **\$1,984.08 to \$2,046.06** (based on three times the current median single-family residential annual usage of **40,500** gallons).
3. The amount of the Debt Service Charge will not change.

4. **High Strength Surcharge:** Proposed **increase** for each high strength constituent as follows:

Constituent	2018-2019 Surcharge Rate	2019-2020 Surcharge Rate
BOD	\$1.17 / lb.	\$1.18 / lb.
TSS	\$1.81 / lb.	\$1.83 / lb.

5. **Annual Service Charge:** Proposed **increase** for properties with no water meter **from \$1,308.38 per ESD to \$1,320.16 per ESD.**

- (b.) The magnitude of increase for the **Sewer Connection Fees** are directly tied to the April 2019 Engineering News Record Construction Cost Index (ENR-CCI) for San Francisco: **the increase per the April 2019 ENR-CCI will be approximately +0.3%.**
- (c.) A sample calculation for the annual Sewer Charges for a typical single family residential customer is shown below. **It is for illustrative purposes only.**

SAMPLE ONLY

The total sewer charges for **your account will be different** than those shown below. To calculate the sewer charges for your account, use the meter size and winter water use shown on your bi-monthly water bills for November/December 2018 and January/February 2019.

Factor	Measurement	Charge
Fixed Charge	¾" meter	\$818.42
Total Winter Water Use, November through February	12,000 gallons (gal.)	NA
Monthly Wastewater Discharged to Sewer	12,000 gal. ÷ 4 = 3,000 gal.	NA
Annual Wastewater Discharged to Sewer	3,000 gal. x 12 = 36,000 gal.	NA
Usage Charge	36,000 gal. x \$16.84 per 1,000 gal.	\$606.24
Debt Service Charge (Forestville Central only)*	1 ESD x \$396.00 per ESD	\$396.00
	*** SAMPLE ONLY*** TOTAL	\$1,820.66

*Mirabel Heights Customers pay a debt service charge as an independent line item on their property tax bill.

NOTICE IS FURTHER GIVEN, that at said time, date and place there will be a hearing held pursuant to California Health & Safety Code Section 5473 to allow the public to review the Ordinance set for adoption by the Board of Directors during their May 14, 2019 Board Meeting. Anyone wishing to review it may do so by stopping by any of the following locations where notices will be posted:

1. Forestville Water District, 6530 Mirabel Road, Forestville, CA 95436
2. Bank of the West, Bulletin Board, 6661 Front Street, Forestville CA 95436
3. Speers Market, 7891 Mirabel Road, Forestville, CA 95436
4. US Post Office, 6484 Mirabel Road, Forestville CA 95436
5. Laundromat/Bulletin Board @ Forestville Center, 6658 Hwy. 116, Forestville CA 95436

Alternatively, for a reasonable fee of \$5 (to cover the photocopy and handling costs) a copy of the proposed Ordinance may be obtained by stopping by the District office described above during normal business hours.

Written protests may be delivered at the Public Hearing or mailed in advance of the Public Hearing to:
 Board of Directors
 Forestville Water District
 P. O. Box 261
 Forestville, CA 95436-0261

Please direct any questions to the District Office at (707) 887-1551.