PTO General Meeting Agenda

Date: Tuesday, August 25, 2026
Time: 6:00 pm
Location: FCA Carrollton

Welcome

Laura McCoy, President welcomed new and returning families, thanked them for attending.
All officers and coordinators were present; teacher present-Ms. Anderson

Year in Review

- See "2025-26 Year in Review" handout

Administration Update

Mrs. Brown provided the admin update and thanked everyone for attending.
Reminded everyone to complete the background check to become a volunteer.
PowerHouse aftercare is not yet set up. Staff and admin will be running the program until they can begin.
Update on school projects:
-scoreboard installation forthcoming
-additional piece of equipment to playground forthcoming

Board Introductions

- Officers: *Laura McCoy*, President; *Whitney Reed*, 1st Vice President; *Barbi Armstrong*, 2nd Vice President; *Kristen Merkins*, Treasurer; and *Rachel Hodge*, Secretary
- Coordinators: *Mande Covington*, Spirit Nights; *Megan Rodriguez*, Room Parent Program; *Naomi Mills*, Volunteers; *Maniqua Lewis* & *Jayme Mullin*, Co-Teacher Appreciation; *Portia Dahl*, Special Events/Programs; *Jamie Kebker*, Student Council/Upper School
- Vacant Positions: Fundraising, Grants & Sponsorships, Door Decorating, and Athletic Booster Club

Vote on FY 2026-27 PTO Budget

- See other page for proposed budget

All PTO members in good standing agreed to adopt the proposed budget.

Volunteer Opportunities

- Teacher Appreciation; Events/Programs; Fundraising; Sponsorships; Booster Club/Athletics; School Improvements (Dad's Club); Picture Days; General Volunteering

Whitney Reed, 1st Vice President informed members and participants to complete the volunteer interest form and background check.

VOLUNTEERS NEEDED

Scan for the Volunteer Interest Form

Room Parent Program Update

Megan Rodriguez, Room Parent Coordinator presented opportunities to serve as a room parent in K-5 classes. Several still do not have volunteers.
Zoe's mom agreed to be a co-room parent for second grade class.

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Stay Informed & Upcoming Events

- PTO website: fcacpto.org
- Facebook : “Falcon Families of FCAC”
- Monthly PTO Newsletter
- Upcoming Events:
  - Aug. 27 - MS Volleyball game @ home versus FCA Flower Mound at 5:30 pm
  - Aug. 28 - JV Flag Football game vs. Harmony Science Dallas @ iSchool STEM at 5:30 pm
  - Sept. 1-17 - North Texas Giving
  - Sept. 4 - Spirit Day
  - Sept. 7 - Labor Day - no school
  - Sept. 18 - Spirit Day
  - Sept. 18 - Spirit Night @ *Nickel Mania* from 4:30-8:30 pm

Raffle

Ms. Anderson won a spirit shirt in the raffle.

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PROPOSED FY 2026 -27 PTO BUDGET

BALANCE ON HAND from previous year '25-'26	$49,623.42
Reserves	($10,000.00)
2026 Spring Fundraiser Contribution	($29,500.00)
Total ON HAND	**$10,123.42**

INCOME (Receipts)

Donations*	$300.00
Membership Dues	$900.00
Spirit Wear	$3,500.00
Spirit Nights	$3,000.00
2027 Spring Fundraiser	$30,000.00
Total INCOME	**$37,700.00**

2026-2027 Total INCOME $47,823.42

EXPENSES (Disbursements)

Fundraising Expenses ($3,000.00)

SpringFundraiserSupplies (portal, color run shirts, incentives)

Operating Expenses ($1,000.00)

Board Supplies
Communication tools (website, CheddarUp, Zoom, etc.)
Petty Cash

Program Expenses

Hospitality/Events	($2,500.00)
Teacher Appreciation	($8,500.00)
Field Day	($1,800.00)
'27 School Contribution	($26,000.00)
PTO Senior Scholarship	($515.00)
Spirit Wear Purchases	($4,000.00)
Miscellaneous	($500.00)
TOTAL EXPENSES	**($47,815.00)**

TOTAL ENDING BUDGET	**$8.42**
ROLLOVER RESERVES	**$10,000.00**

**A goal this year is to work towards receiving additional grants/business sponsorships that can increase the "Donations" category*