

## Facilities Operations - Construction Project List

School/Location	Project Description	Current Budget
Mulberry Sr	Campus Renovation	\$50,265,000
Bartow Sr.	Master Plan - Phase 2 (Bldg 49)	\$42,990,000
Bartow Sr.	Master Plan - Phase 2B	Incl in Ph 2 Budget
Willow Oak School (20 A Elementary )	New Elementary School (Bailey Road) & Early Learning Center	\$37,000,000
Ben Hill Griffin Elem	New 26 Classroom Addition	\$13,635,000
Denison Middle	Construct New Gymnasium	\$5,340,000
McLaughlin Middle	Construct New High School Gymnasium	\$15,000,000
District Wide	Purchase Five (5) New Portables	\$450,000
District Wide (Security & Safety)	Intercom Security & Installation Upgrades to existing Intercom Systems	\$13,000,000
District Wide (Security & Safety) - Blue Poles	Fire Alarm Equipment & Installation Upgrades to existing Fire Alarm Systems	\$8,000,000
Lk Wales Support Services	Replacement Fueling Station required by law (for design only)	\$1,002,000
Lake Region Sr	Agriculture Building Addition / Construction Academy	\$600,000
Auburndale Central Elem	Replace Covered Walks	\$669,000
Winston Elem	Replacement Covered Walks	\$247,000
District Wide - All Buildings	Install 20" Building Numbers	\$672,450
Babson Park Elem	Relocate existing Admin Suite from Bldg 2 to Bldg 11. Remodel vacated Admin area into classrooms	\$885,000
Bill Duncan Excel Center	Remove & Replace Windows in Bldgs 1, 2 & 3	\$350,000
Ridge Technical Center	Replace 680'x14' of covered walkway	\$380,000
Frostproof Sr	Construct New Baseball Field House	\$769,500
Karen Siegel Acad	New Playground	\$177,000

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District Wide	Bleachers & Grandstand Life Safety Repairs	\$2,000,000
Rochelle School of the Arts	Auditorium Renovation (ADA)	\$4,000,000
Haines City Sr	Replacement of two sets of metal exterior stairways on Bldg 18	\$397,000
Kathleen Sr	Remove & Replace Grandstands at Football Field	\$2,300,000
Garner Elementary	Master Plan	\$47,639,120
Southwest Middle	Master Plan	\$55,277,532
Lk. Region Sr.	Football Field House Truss Repair	TBD
	<b>TOTAL</b>	<b>\$303,045,602.00</b>