

ELK CREEK TOWNSHIP SUPERVISORS
Minutes October 15, 2020
2021 Budget Workshop

Chairman Robert Soltis called the meeting to order at 7:02pm. Roll call showed Robert Soltis, Robert Stickner and Michael Hill present, as well as, Secretary/Treasurer Erin Anderson. No public was present.

The liquid fuels worksheet was presented first. The significance of the 10% reduction in state funding and the need to use more general funds led to discussions on the priority of road projects for the 2021 season. The rotation schedule for seal coat will require approximately 51.5k with 43k square yards to cover. The shared road projects with Washington and Franklin Townships were estimated and included in the budget. Winter salt purchases were figured at 400 ton with a price of \$48.87 equaling about 19.5k.

In reviewing the income portion of the general fund budget worksheet, Soltis suggested reducing the EIT and LST by the recommended 10% to accommodate the COVID-19 unemployment levels. Other incomes will probably remain about the same as 2020.

The general fund expenses were reviewed with discussions about the engineering costs for 2021 as well as the fire department donations. Another scrap dumpster will be needed in the spring and a few more trees need to be removed from the park. Soltis will check with nursery about tree donation to replace the ones removed.

Employee health insurance quotes for 2021 should be received by the end of October so that will be addressed at the next budget workshop. Much discussion about wages and whether or not a raise is needed or warranted after the increase in 2020 and the cost of insurance benefits.

Motion to adjourn was made by Robert Soltis and seconded by Michael Hill.
Meeting was adjourned at 9:54 pm.

Respectfully Submitted,

Erin Anderson, Secretary

ELK CREEK TOWNSHIP SUPERVISORS
Minutes October 29, 2020
2021 Budget Workshop

Chairman Robert Soltis called the meeting to order at 7:03 pm. Roll call showed Robert Soltis, Michael Hill and Robert Stickner in attendance, as well as, Secretary/Treasurer Erin Anderson. There were no public attendants.

Chairman Soltis discussed raising budget numbers for increase in employed Supervisor pay in case the auditors raise the rate.

General fund budget increase for road material to accommodate an additional 1000 ton of 2RC for Fillinger Road project.

Supervisor Hill would like to put in pipe and catch basins in parking lot to eliminate runoff. Capital improvement funds could be used towards that.

No response has been received from Conneaut Township about expense sharing on Reservoir Road for seal coating.

Money was budgeted for screening more material at the gravel pit. A new account line has been created for Capital Reserve Fund investments.

Mr. Soltis made a motion to advertise the 2021 Budget in preparation for approval at the December 7, 2020 Supervisor meeting. Motion was seconded by Michael Hill. All three Supervisors agreed. Motion carried.

Motion to adjourn was made by Robert Stickner and seconded by Michael Hill.
The meeting was adjourned at 7:50 pm.

Respectfully Submitted,

Erin Anderson, Secretary