## ELK CREEK TOWNSHIP BUDGET 2024 GENERAL FUND

Income	Expenses		
		400.00 - Legislative Body	\$14,325.00
301.00 - Real Estate Property Taxes	\$470,000.00	402.00 - Audit /Financial Admin	\$4,600.00
310.00 - Local Earned Income Tax	\$160,000.00	403.00 - Tax Collection	\$21,050.00
321.00 - Business Licenses & Permits	\$6,850.00	404.00 Solicitor/Legal Services	\$5,000.00
322.00 - Non Business Licenses & Permits	\$1,050.00	405.00-407.00 - Office	\$24,600.00
331.00 – Fines	\$1,700.00	408.00 - Engineering Services	\$8,577.00
341.00 – Interest Income	\$2,000.00	409.00 - Building	\$26,900.00
342.00 – Rent	\$40.00	411.00-415.00 - Public Safety	\$135,732.00
355.00 - State Revenue	\$19,152.00	426.00-427.00 – Recycling / Waste	\$500.00
356.00 - State Gamelands	\$161.00	430.00-439.00 – Public Works	\$373,902.00
357.03 - Co. of Erie Liquid Fuel	\$11,753.00	453.00-456.00 - Contributions	\$1,200.00
363.51 – Contracted Snow Removal	\$53,000.00	471.00 – Debt Principal	\$17,000.00
364.90 - Recycling/ Cleanup	\$500.00	481.00 - Employer Taxes	\$14,220.00
		484.00-486.00 - Insurance	\$65,600.00
		487.00 - Benefits	\$13,000.00

## **LIQUID FUEL**

\$726,206.00

**TOTAL INCOME** 

Income		Expense	
341.00 – PLGIT Interest Income	\$1,000.00	430.74 - Capital Purchase	\$21,945.00
355.02 · PA DOT- Liquid Fuels	\$167,488.00	438.20 - Main/Rep-Roads & Bridges	\$140,000.00
355.03 · PA DOT - Turnback Allocation	\$32,120.00	438.00 - Projects-Main Roads, Bridges, Other	\$38,663.00

Total Income \$200,608.00 Total Expense \$200,608.00

**TOTAL EXPENSES** 

\$726,206.00

## Elk Creek Township tax mileage for 2024 will be set at 4.65

The Elk Creek Township Board of Supervisors 2024 meetings will be held the first Monday of each month, unless it is a holiday., then it will be the following day on Tuesday. Additional meetings, as needed, will be held on the third Monday of the month. All meetings will begin at 7:30 PM at the Township building.

Shirley Bilek, Secretary