

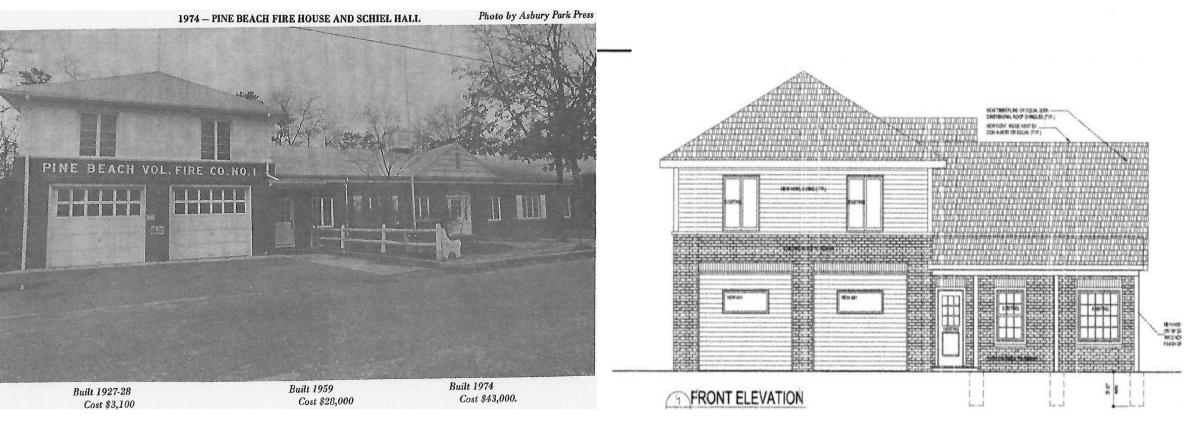
Welcome







Capital Drive Building Renovation/reconstruction



Looking to the Future, Preserving the Past



Background



The Pine Beach Fire Company has proudly protected the residents and businesses of Pine Beach for 98 years. Since 1925 the men and women of the fire company have worked to keep our community safe.

We provide the following services

- Firefighting
- Vehicle extrication
- Fire Prevention Programs
- Support of community activities



Our Members



- 27 Active Firefighters
- 3 Fire police members
- 5 Associate members
- 1 Cadet member
- 6 Corporate Associate members

We currently have openings in all categories. Please contact us if interested





In 2023 the fire company responded to :

- 183 emergency calls
- 1042 man-hours of service.
- Our members logged 2923 individual hours of training, both inhouse and at various fire training facilities.
- Many additional hours of work details, meetings, community events and fundraising activities have been donated by our members. All these VOLUNTEER hours were provided by members taking time away from family and place of employment.





Our Equipment



Engine 3991:2023 Ford/Emergency One Purchased by Pine Beach Borough







Engine 38-01: 2009 Ferrara Purchased by Pine Beach Borough







Rescue 3903: 1999 International/Ferrara Purchased by Pine Beach Fire Company







Engine 3802: 1947 Jeep Purchased by Pine Beach Fire Company









Current Conditions





As times change, so do the requirements for fire protection and the facility to provide them. Since the building was constructed, many changes in building and safety codes have taken place, as well as new requirements to protect our firefighters and their families from exposure to various carcinogens and other products of combustion found at an emergency scene which become embedded in our turnout gear. This necessitates a total reallocation and separation of the areas in our original station, including areas for decontamination and turnout gear cleaning.



Our Needs



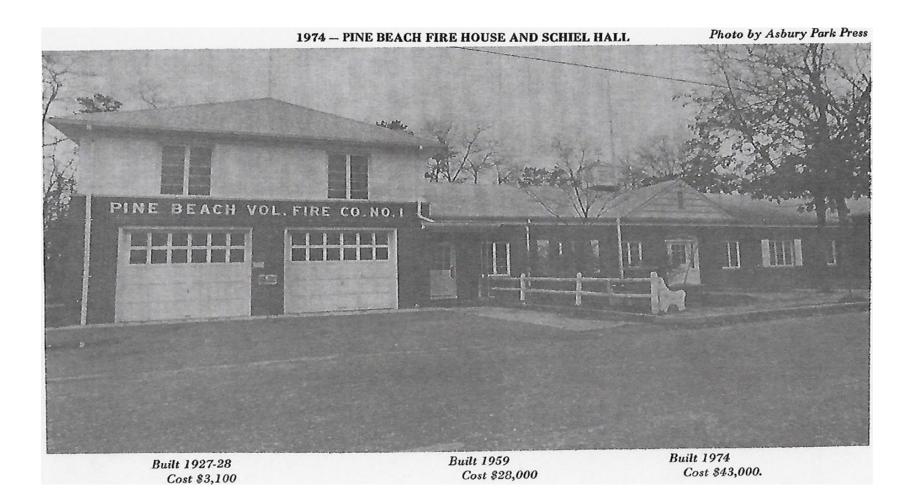
We are seeking your assistance in renovating our 97-year original fire station to reflect these changes in safety codes and fire company needs since its original construction. The building was originally occupied in 1927 and has been added onto over the years but needs a serious upgrading to comply with current building and firefighter safety codes, as well as ADA code provisions.

A good portion of our renovation plans are driven by codes and standards from the National Fire Protection Association (NFPA). Insurance Service Office (ISO) and NJ Public Employees Occupatioal Health (PEOSH)



Facility at start of Renovations

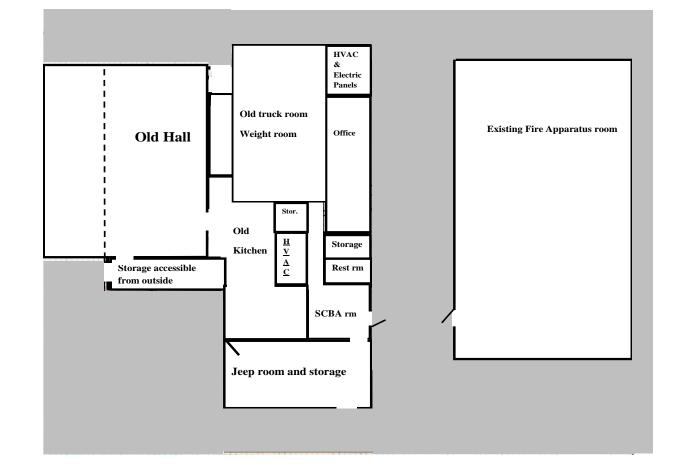






Floor plan at start of Renovations







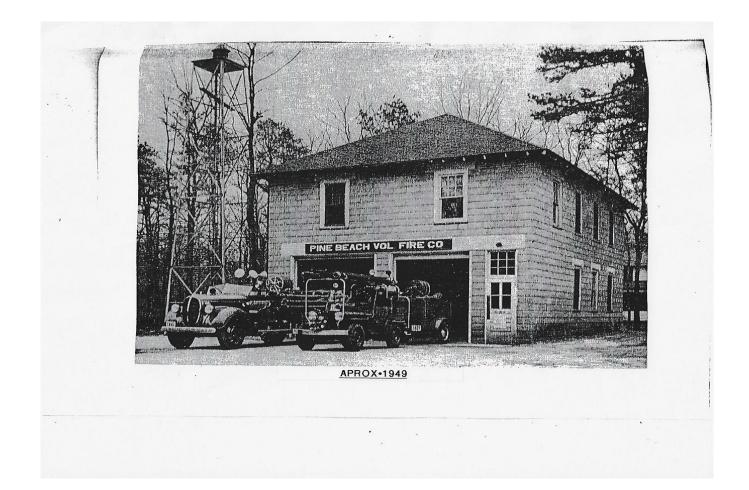


The Renovation Plan



Our Original Building







Exterior Demolition & Repair



- Demolish most of the old fire company hall, leaving the eighteen feet nearest the original two-story portion for use as a meeting/training room. In the last few years that the hall was active it was costing us more to heat and cool it than we were receiving in rental income. In addition, there were areas of wood rot and asbestos that needed to be remediated.
- Replace and upgrade the roofing on both the remaining original building and the 2004 truck room
- Repair/reconstruct the exterior of the existing two-story structure and that portion of the old hall which still remains as these areas need repair and upgrading as well, and have become an eyesore for the community. This work includes replacement of all doors and windows and stuccoing the exterior.



Status of Exterior Demolition and repairs



We have accomplished all exterior items. Renovating an existing building sometimes exposes unexpected problems, and this is certainly the case for this project. The completion of "Phase 1" has consumed a good portion of our existing capital fund.

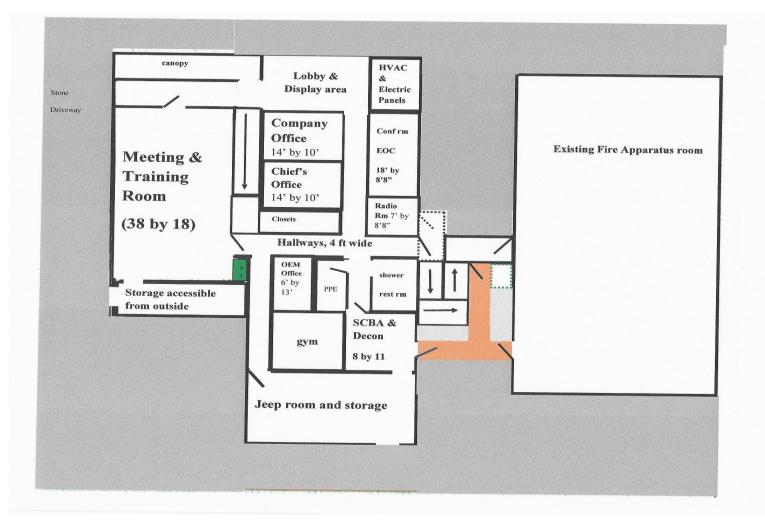
Renovated building rendering





Floor Plan after Renovation









Renovate the interior of the old fire station/hall. Renovation plans for this portion include:

- Construct a meeting/training room (we currently meet in the engine bays) in the remaining hall
- Installation of a decontamination area, (including installation of a washer/extractor and dryer we acquired through a NJ State grant) which will allow us to clean and remove any carcinogens from our fire gear, (NFPA Standard 1500)
- Construct shower/restroom to allow the removal of any pathogens and carcinogenic particles from our firefighters before they go home to their families. (NFPA Standard 1500)



Interior Renovation Detail



- We also are working with our local emergency management office to possibly relocate the borough EOC to a portion of our building as dual use space.
- Construct offices for administrative work and storage of company records
- Construct hose and equipment storage room
- Construct a connector between the renovated areas and the existing truck room to include fire rated enclosed exit stairway with an ADA wheelchair lift (replacing the existing non-compliant wooden exterior stairway)
- Weight training room for our members (NFPA 1500)





The Capital Drive



Our Current Financial Picture Operating Budget



• Income 2023

- Fund Drive
- FireFest
- Raffles
- Coin toss \$5215
- Yard sale \$2345
- Clothes bin \$2670
- Grants \$9800
- Misc. Donations \$2300

<u>\$77,140</u>

\$11635

\$25800 (Approximately 33% of residents)

\$1850 (event canceled)

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Expenditures

- Building (Maintenance, heating, cooling, electric)
- Fundraising expenses (printing, mailings, raffle payout)
- Communications/IT
- General Administration (accountant, permits, IT, etc.)
- Membership expenses, Uniforms, Install Dinner, Etc.)
- Fire Equipment Purchase
- Communications Equipment (Pagers for new county system)
- Fire Equipment repair/maintenance
- Radio Lease/purchase: mobiles, portables for county system



\$76.844

\$8642

\$2250

\$5060

\$5880

\$954

\$12,300

\$15,080

\$14,350

\$10,428

• Misc.	\$1900
The \$76,000+ constitutes approximately 2/3 of the	
current expenses for fire protection by the borough	and the fire company





- Assistance directly paid by Borough 2023 *§47,000*
 - LOSAP
 - Insurance
 - Fuel

The \$47,000 constitutes approximately 1/3 of the money spent on current expenses for fire protection by the borough and the fire company

Grant money applied for by fire company, administrated by borough

- NJ State 2023 ARP Grant money : <u>\$27,000</u>
- NJ State 2024 ARP Grant Money: <u>\$55,000</u>



Current Financing



- The building and surrounding land is owned by the fire company, which means we can expect no assistance from the town for any construction undertaken as we are considered a separate organization, not a municipal department. We have exhausted any immediate sources of funds, as we have sold any land surrounding our station that was used to provide parking for our hall.
- The sale of the land detailed above provided approximately \$400,000, which is far less than our projected final costs as inflation and unexpected costs eats away at the purchasing ability our capital fund can provide.
- In order to complete the planned interior construction in a timely manner, additional funding is required.





We are reaching out to the community to help us complete our renovations so we may better serve you. We will gratefully accept any amount you can give us.

For those who wish to give a large donation, we have two giving options:

- Five Sponsorship levels
- Specific sponsorship for a room or project
- Gifts may be individual , family or groups (Ex: 100 block of Main St.) and may include matching funds from employers where such programs exist





Gifts at these levels will entitle the donor to their name on the sponsor plaque for each level to be displayed in the front lobby of the renovated building. Donations will be used to offset general construction costs of the interior renovation

\$4000

\$3000

\$2000

\$1000

\$500

- Chief level:
- Assistant Chief level:
- Captain level:
- Lieutenant level:
- Firefighter level



Specific Areas for Sponsorship



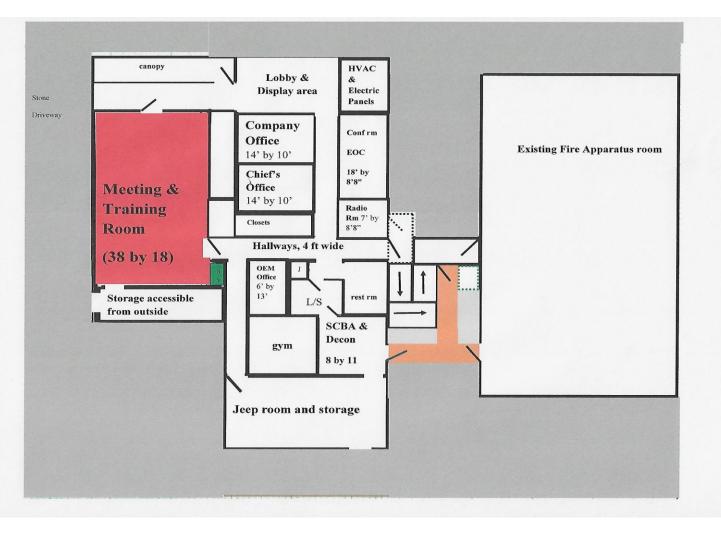
Sponsorship categories for Specific Rooms and Areas

• Gifts at this level will entitle the donor to dedicate the room or project to the person(s) of their choice, to be enshrined on an individual plaque to be located in the area you chose to sponsor.



Meeting/Training Room







Meeting/Training Room: \$10,000 (Sponsorship Achieved)



• Sponsorship of the meeting/training room will enable us to furnish the area with the proper equipment to conduct quality training sessions and provide the fire company members with a dedicated place for meetings and other gatherings.

Seminar tables

- 7-6 ft, 18" wide seminar tables
- 7-8 ft, 18" wide seminar tables
- 2-6 ft 24" wide work tables



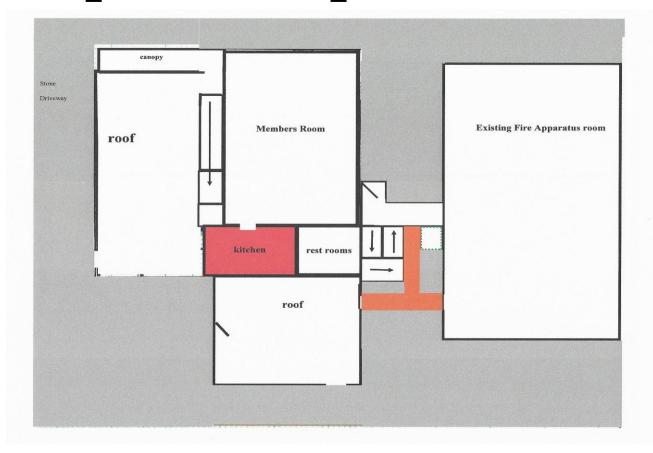
Meeting/training Room (cont'd)



- AV equipment
- Projector
- Computer w/DVD drive
- Sound system
- Motorized screen
- Whiteboard



Kitchen: \$10,500 Sponsorship Acheived







Kitchen: \$10,500 Sponsorship Acheived



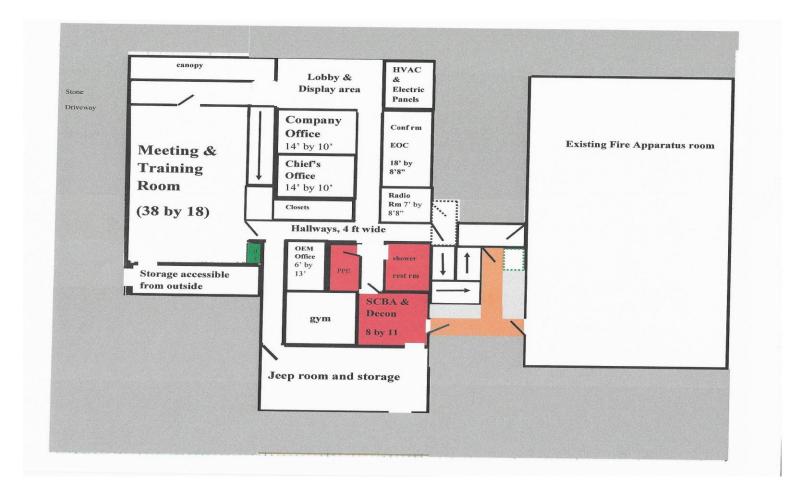
Sponsorship of the kitchen will allow us to finish construction of a small kitchen for fire company events and to provide meals to our firefighters when we are on lengthy station stand-bys, such as in time of natural disasters

- New wall cabinets and countertops
- Refrigerator
- Stove
- Microwave with stove hood.
- Sink



Decon/shower Locker room: \$10,000







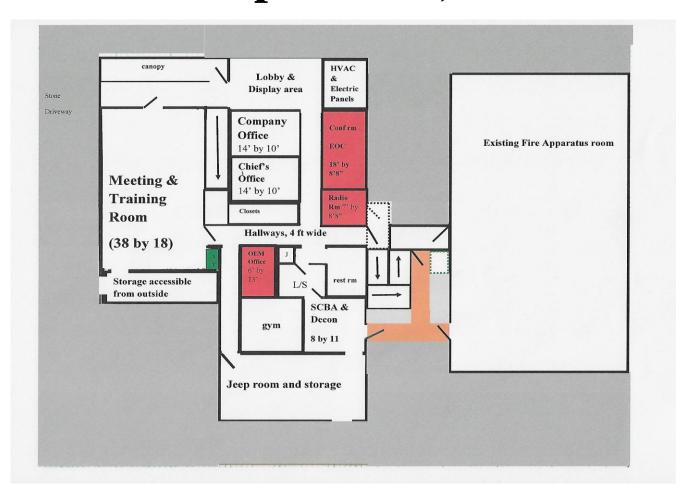


- Today's fires differ from those of decades past. Numerous toxins and carcinogens are given off as products of combustion at a fire scene. The shower will be utilized to remove any remaining toxic residue from the firefighter after removing their PPE before they return home to their family
- Walk-in shower and restroom
- DECON area with washer/extractor and dryer to remove toxins from our PPE before returning it to service



Emergency Operations Center Complex: \$10,000







Emergency Operations Center Complex: \$10,000



The fire company is working with the Borough Emergency Management Office to relocate the town Emergency Operations Center to our renovated building. This will consist of:

- Shared conference room/Emergency Operations Room
- Radio room
- Emergency Management Coordinator office
- Telephone, electronic equipment, wall displays

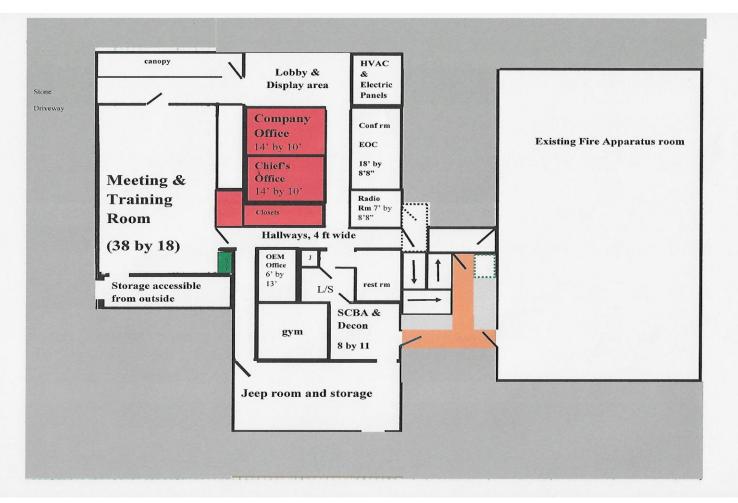


Administration Complex: \$10,000 Sponsorship Acheived

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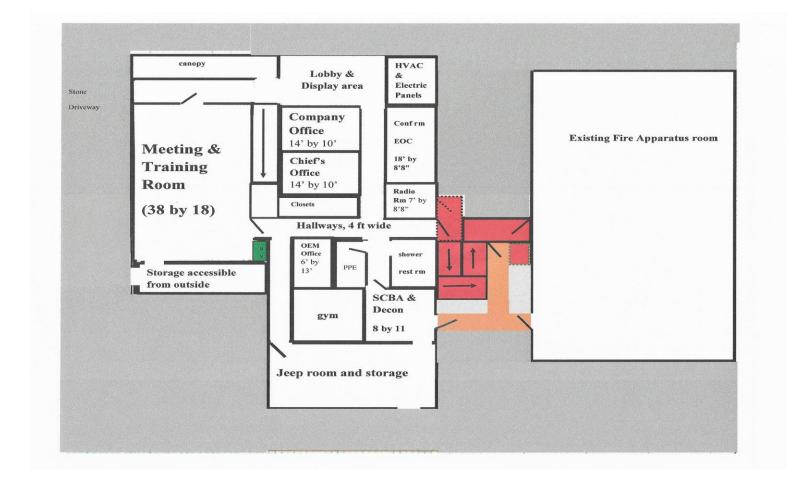
Administration Complex: \$10,000



This complex will provide space for:

- Office/work space for the chief and operations officers
- Office space for the executive officers and trustees
- Storage closets

Building Connector: \$200,000



Building Connector: \$200,000

The building Connector will include the following:

- Full enclosed fire rated exit stairs to replace wooden exterior stairs
- Shaft for handicap lift
- Corridor connecting the renovated two story structure and the Fire Apparatus Room
- We do not anticipate having the funds to construct this in the current project unless we receive a room sponsorship or enough smaller sponsorships to complete the connector



Handicap Lift: \$30,000







Handicap Lift: \$30,000



As required by code, we will install a wheelchair lift from the first floor to the second-floor members room. Members with mobility issues currently have no easy method to access the 2nd floor members room. The lift will be incorporated within a fire exit stairwell which will replace the current outdoor stairs which do not meet current standards.









Summary



The members of the Pine Beach Fire Company thank you for any assistance you can provide to YOUR volunteer fire company. A large amount of our donated time is spent in raising funds to purchase equipment and "keep the doors open". Without the grants we continually pursue, assistance from the borough and the generosity of our residents it would be impossible to provide adequate protection to the homes and businesses of Pine Beach Borough.

This Capital Drive does not replace our annual fund drive. If you have to choose, please donate to our annual Fund Drive, as these are the funds we use to purchase and maintain our fire trucks, PPE and other firefighting equipment and to generally keep the company functioning.





Contributions should be mailed to:

Building Fund Pine Beach Fire Company 525 Prospect Ave. Pine Beach, NJ 08741

Should you have any questions or comments please email :

pbvfcpresident@gmail.com