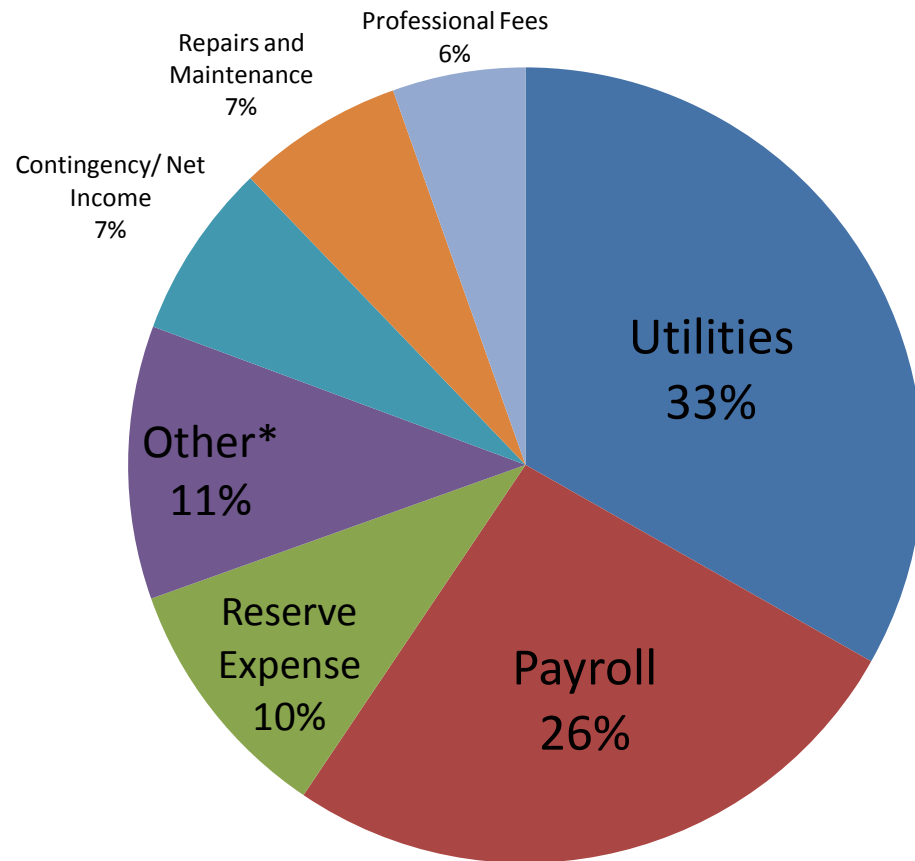


# FY 2019

## Breakdown of Assessments by Expenditure



Utilities	\$46.50
Payroll	\$36.70
Reserve Expense	\$14.17
Other	\$15.56
Contingency/Net Income	\$10.05
Repairs and Maintenance	\$9.44
Professional Fees	<u>\$7.57</u>
	<u><u>\$140.00</u></u>

\* "Other" expenditures include administrative costs such as taxes, postage, printing, clubhouse supplies, and gate remote programming. This category also includes pool/spa chemicals/cleaning, course repair, small tools, and cart maintenance.