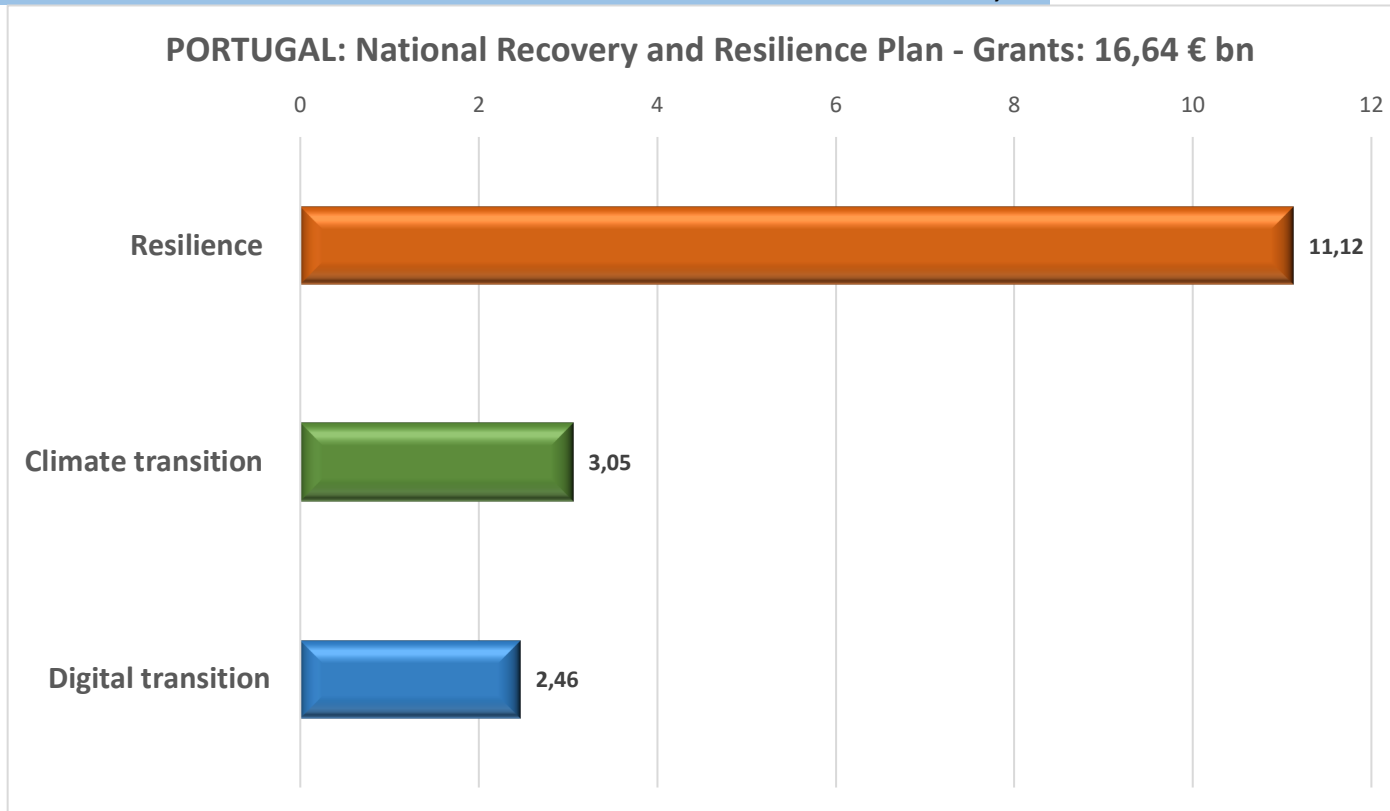


**PORTUGAL investments**

Portugal has requested €13.9 billion in grants and €2.7 billion in loans.

The tables and figures presents the distribution from the grants.

| HEADING            | € bn         |
|--------------------|--------------|
| Resilience         | 11,12        |
| Climate transition | 3,05         |
| Digital transition | 2,46         |
| <b>TOTAL</b>       | <b>16,64</b> |



| Components         | Reforms/Investments                           | €billion     |
|--------------------|---|--------------|
| Resilience         | National health service                       | 1.38         |
|                    | Housing                                       | 2.73         |
|                    | Social responses                              | 0.83         |
|                    | Culture                                       | 0.24         |
|                    | Capitalisation and business innovation        | 2.91         |
|                    | Qualifications and skills                     | 1.32         |
|                    | Infrastructures                               | 0.69         |
|                    | Forests                                       | 0.61         |
|                    | Water management                              | 0.39         |
|                    | <b>Total</b>                                  | <b>11.12</b> |
| Climate transition | Sea   | 0.25         |
|                    | Decarbonization of industries                 | 0.71         |
|                    | Sustainable bioeconomy                        | 0.14         |
|                    | Energy efficiency of buildings                | 0.61         |
|                    | Hydrogen and renewables                       | 0.37         |
|                    | Sustainable mobility                          | 0.97         |
|                    | <b>Total</b>                                  | <b>3.05</b>  |
| Digital transition | 4.0 companies                                 | 0.65         |
|                    | Quality and sustainability of public finances | 0.41         |
|                    | Economic Justice and Business Environment     | 0.27         |
|                    | More efficiency public administration         | 0.58         |
|                    | Digital school                                | 0.55         |
|                    | <b>Total</b>                                  | <b>2.46</b>  |
| <b>TOTAL</b>       |   | <b>16.64</b> |

| Reform/Investment       | Measures   | EUR billion  |
|-------------------------|--|--------------|
| <b>Resilience</b>       |  | <b>11.12</b> |
| National Health Service | Primary Health Care with more responses  | 0.47         |
|                         | National Network for Integrated Continued Care and National Palliative Care        | 0.20         |
|                         | Completion of the Mental Health Reform and implementation of the Dementia Strategy | 0.09         |
|                         | Equipment for Hospitals Seixal, Sintra, Lisbon                                     | 0.18         |
|                         | Strengthening of the Regional Health Service of the Autonomous Region of Madeira   | 0.09         |
|                         | Digital Healthcare Transition  | 0.30         |
|                         | Digitisation in Madeira's Health area  | 0.01         |
|                         | Digital Hospital of the Autonomous Region of the Azores                            | 0.03         |
|                         | Universal Active Living Support System   | 0.01         |
|                         | <b>Total</b>   | <b>1.38</b>  |
| Housing                 | Access to Housing Support Programme  | 1.21         |
|                         | National Urgent and Temporary Accommodation Grant                                  | 0.18         |
|                         | Increase in the supply of supported housing in the Autonomous Region of Madeira    | 0.14         |

|  |  |             |
|--|--|-------------|
|  | Improve the housing conditions of the housing stock in the Autonomous Region of the Azores                     | 0.06        |
|  | Public affordable housing stock  | 0.77        |
|  | Affordable Student Accommodation   | 0.37        |
|  | <b>Total</b>   | <b>2.73</b> |
| Social Responses                       | New Generation of Social Equipment and Services  | 0.42        |
|  | Accessibility 360o   | 0.04        |
|  | Strengthening Social Responses in the Autonomous Region of Madeira   | 0.09        |
|  | Implement the Regional Strategy to Combat Poverty and Social Exclusion - Social Support Networks in the Azores | 0.03        |
|  | "+Acces" platform  | 0.00        |
|  | Integrated operations in disadvantaged communities in the Metropolitan Areas of Lisbon and Porto               | 0.25        |
|  | <b>Total</b>   | <b>0.83</b> |
| Culture                                | Culture networks and the digital transition  | 0.09        |
|  | Cultral heritage   | 0.15        |
|  | <b>Total</b>   | <b>0.24</b> |
| Capitalisation and business innovation | Mobilising Agendas/Alliances for Business Innovation   | 0.55        |
|  | Green Agendas/Green Alliances for Business Innovation  | 0.37        |

|                           |   |             |
|---------------------------|---|-------------|
|                           | Interface Mission - renewal of the scientific and technological support network and orientation towards the productive fabric | 0.19        |
|                           | Research and innovation agenda for sustainable agriculture, food and agro-industry [Innovation Agenda for Agriculture 20 30]  | 0.09        |
|                           | Recapitalise the Azores Enterprise System   | 0.12        |
|                           | Economic Recovery of Agriculture in the Azores  | 0.03        |
|                           | Corporate capitalisation and financial resilience/ Banco Português de Fomento   | 1.55        |
|                           | <b>Total</b>  | <b>2.91</b> |
| Qualifications and skills | Modernisation of vocational education and training supply and establishments  | 0.71        |
|                           | Decent Work Agenda  | 0.23        |
|                           | Adults Incentive  | 0.22        |
|                           | STEAM Youngsters Boost  | 0.13        |
|                           | Adult qualification and lifelong learning - Azores  | 0.03        |
|                           | <b>Total</b>  | <b>1.32</b> |
| Infrastructures           | Expansion of the Electric Vehicle Charging Network  | 0.00        |
|                           | Business Accommodation Areas  | 0.11        |
|                           | Missing links and Network capacity increase   | 0.31        |
|                           | Cross-border connections  | 0.06        |

|                           |  |             |
|---------------------------|--|-------------|
|                           | Business Accommodation Areas (EAA) - Road Accessibility  | 0.14        |
|                           | Logistic circuits - Azores Regional Road Network   | 0.06        |
|                           | <b>Total</b>   | <b>0.69</b> |
| Forests                   | Transformation of the Landscape of Vulnerable Forest Territories   | 0.27        |
|                           | Rural Property Cadastre and Land Use Monitoring System   | 0.09        |
|                           | Fuel management strips - primary network   | 0.12        |
|                           | Means of preventing and fighting rural fires   | 0.09        |
|                           | MAIS Floresta Programme  | 0.05        |
|                           | <b>Total</b>   | <b>0.61</b> |
| Water management          | Algarve Regional Water Efficiency Plan   | 0.20        |
|                           | Crato multi-purpose hydroelectric plant  | 0.12        |
|                           | Plan for water efficiency and reinforcement of the water supply and irrigation systems of the Autonomous Region of Madeira | 0.07        |
|                           | <b>Total</b>   | <b>0.39</b> |
| <b>Climate transition</b> |  | <b>3.05</b> |
| Sea                       | Blue Hub, Infrastructure Network for the Blue Economy  | 0.09        |
|                           | Green and Digital Transition and Security in Fisheries   | 0.02        |
|                           | Atlantic Defence Operations Centre and Naval Platform  | 0.11        |

|                                |   |             |
|--------------------------------|---|-------------|
|                                | Development of the "Sea Cluster of the Azores"                  | 0.03        |
|                                | <b>Total</b>  | <b>0.25</b> |
| Decarbonization of industries  | Decarbonization of industries                                   | 0.71        |
|                                | <b>Total</b>  | <b>0.71</b> |
| Sustainable bioeconomy         | Bioeconomy  | 0.14        |
|                                | <b>Total</b>  | <b>0.14</b> |
| Energy efficiency of buildings | Energy efficiency in residential buildings                      | 0.30        |
|                                | Energy efficiency in central public administration buildings    | 0.24        |
|                                | Energy efficiency in service buildings                          | 0.07        |
|                                | <b>Total</b>  | <b>0.61</b> |
| Hydrogen and renewables        | Hydrogen and renewable gases                                    | 0.18        |
|                                | Potentialiation of renewable electricity in Madeira Archipelago | 0.07        |
|                                | Energy Transition in the Azores                                 | 0.12        |
|                                | <b>Total</b>  | <b>0.37</b> |
| Sustainable mobility           | Expansion of the Lisbon Metro Network - Red Line to Alcântara   | 0.30        |
|                                | Expansion of Porto Metro Network - Casa da Música-Santo Ovídio  | 0.30        |
|                                | Odivelas-Loures Light Surface Metro                             | 0.25        |
|                                | BRT Boavista - Império line                                     | 0.07        |
|                                | Decarbonisation of Public Transport                             | 0.05        |
|                                | <b>Total</b>  | <b>0.97</b> |

| <b>Digital transition</b>                     |   | <b>2.46</b> |
|---|---|-------------|
| 4.0 companies                                 | Digital Empowerment of Enterprises  | 0.10        |
|   | Digital Transition of Enterprises   | 0.45        |
|   | Catalysing the Digital Transition of Enterprises  | 0.10        |
|   | <b>Total</b>  | <b>0.65</b> |
| Quality and sustainability of public finances | Public Financial Management Information Systems   | 0.17        |
|   | Modernisation of the Tax Authority's asset information system infrastructure  | 0.04        |
|   | Digital transition of Social Security   | 0.20        |
|   | <b>Total</b>  | <b>0.41</b> |
| Economic Justice and Business Environment     | Economic Justice and Business Environment   | 0.27        |
|   | <b>Total</b>  | <b>0.27</b> |
| More efficiency public administration         | Reformulate public services, with the creation of the national Single Digital Portal, the redesign of the most commonly used digital services and the development of multi-channel service capacity | 0.19        |
|   | Sustainable e-services, based on interoperability and use of data for increased transparency and efficiency   | 0.07        |
|   | Strengthening the overall cybersecurity framework for trust and confidence in e-services take-up  | 0.05        |



|                |  |             |
|----------------|--|-------------|
|                | Efficient, secure and shared digital critical infrastructures                      | 0.08        |
|                | Digital Transition of Public Administration in RAM                                 | 0.08        |
|                | Modernisation and Digitalisation of Regional Public Administration (Azores)        | 0.02        |
|                | Building Public Administration Capacity - training workers and managing the future | 0.09        |
|                | <b>Total</b>   | <b>0.58</b> |
| Digital school | Digital transition in Education  | 0.50        |
|                | Digital Education (Azores)   | 0.04        |
|                | Education Digitisation Acceleration Programme (Madeira)                            | 0.02        |
|                | <b>Total</b>   | <b>0.56</b> |