

VILLAGE OF BLOOMFIELD
NOTICE OF BUDGET PUBLIC HEARING - 2026 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that the Village of Bloomfield, Walworth County, Wisconsin will hold a Public Hearing on the Village's proposed 2026 Budget November 24, 2025 immediately following the Planning & Zoning Meeting (approximately 6:30pm). A Special Village Board Meeting will immediately follow the Public Hearing to adopt the 2025 Village Tax Levy to be collected in 2026. The proposed budget is available in detail for inspection at the clerk's office. The following is a summary of the proposed 2026 Budget:

GENERAL FUND:

<u>REVENUES:</u>	<u>2024 Actual</u>	<u>2025 Budget</u>	<u>2025 Estimated</u>	<u>Proposed 2026 Budget</u>	<u>% Change from 2025 Budget</u>
Taxes					
General Property Taxes	2,255,026.89	2,281,455.00	2,281,455.00	3,080,723.00	35.03%
Other Taxes	2,274.78	74,583.00	74,583.00	75,000.00	
Intergovernmental Revenues	473,883.00	559,106.89	508,637.00	595,679.76	
Licenses & Permits	174,617.03	158,650.00	189,545.00	162,650.00	
Fines, Forfeits & Penalties	60,075.02	80,000.00	85,000.00	85,000.00	
Public Charges for Services	495,063.63	573,700.00	575,621.00	687,672.00	
Intergovernmental Charges for Services	429,621.70	464,862.37	464,862.37	55,273.07	
Miscellaneous Revenues	254,487.83	444,700.00	404,553.00	115,500.00	
Other Financing Sources:	<u>261,620.86</u>	<u>1,143,294.97</u>	<u>3,713,733.35</u>	<u>1,246,661.00</u>	
TOTAL REVENUES:	4,406,670.74	5,780,352.23	8,297,989.72	6,104,158.83	5.60%
<u>EXPENDITURES:</u>					
General Government	623,238.96	625,738.21	663,026.28	776,739.10	
Public Safety - Law Enforcement	962,097.22	1,030,589.07	1,141,146.50	1,173,986.67	
Public Safety - Fire Protection/EMS	275,981.38	286,977.71	286,977.71	365,657.02	
Public Works - Roads	472,234.58	619,982.52	586,420.50	609,671.12	
Sanitation	501,282.45	610,843.20	644,000.00	705,459.00	
Health & Human Services	800.00	2,550.00	2,650.00	2,850.00	
Culture, Recreation & Education	11,583.34	13,500.00	13,250.00	13,500.00	
Conservation & Development	97,151.91	116,435.00	121,016.59	140,530.39	
Capital Outlay	531,809.24	1,617,819.00	1,380,819.00	1,166,598.00	
Debt Service	<u>790,219.52</u>	<u>781,334.52</u>	<u>843,634.52</u>	<u>1,149,167.53</u>	
TOTAL EXPENSES:	4,266,398.60	5,705,769.23	5,682,941.10	6,104,158.83	6.98%
TAX RATE PER THOUSAND	0.0036513210	0.0036531480		0.0038073583	4.22%

ALL GOVT'L AND PROPRIETARY FUNDS COMBINED (estimated):	Fund Balance Jan 1	Total Revenues	Total Expenditures	Fund Balance Dec 31
<u>General Funds:</u>				
General Fund	1,281,572.00	3,423,328.00	3,240,811.00	1,464,089.00
Debt Service Fund	697,744.00	788,794.00	788,794.00	697,744.00
Capital Projects Fund	337,904.00	0.00	236,979.00	100,925.00
Nonmajor Funds	232,695.00	53,947.00	19,052.00	267,590.00
<u>Enterprise Funds:</u>				
Water Fund Net Position	10,595,597.00	626,733.00	652,688.00	10,569,642.00
Sewer Fund Net Position	13,136,003.00	841,780.00	1,157,258.00	12,820,525.00

DEBT SERVICE:	Balance Jan1, 2025	New Debt	Principal Pd	Balance Dec 31, 2025
TOTAL DEBT SERVICE	2,963,584.97	3,505,000.00	1,010,004.85	5,458,580.12

Dated at the Village of Bloomfield, Wisconsin this 16th day of October, 2025.

Candace Kinsch, Village Clerk
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