



GFR 12 - A  
[(See Rule 238 (1))]  
**UTILIZATION CERTIFICATE**  
FOR THE YEAR 2023-24 in respect of recurring  
GRANTS-IN-AID

1. Name of the scheme : National Action Plan for Drug Demand Reduction (NAPDDR)
2. Whether recurring or non-recurring grants : Recurring Grants
3. Grants Position at the beginning of the financial year : 2023-24
  - (i) Cash in hand/bank : Rs. NIL
  - (ii) Unadjusted Advances : Rs. NIL
  - (iii) Total : Rs. NIL
4. Details of Grants received, expenditure incurred and closing balances: (Actuals)
  - a. Name of Organisation : COMMUNITY DEVELOPMENT PROGRAMME CENTRE (CDPC), M.I. ROAD, THOUBAL ACHOUBA, THOUBAL DISTRICT, MANIPUR, REGD. NO. 85 OF 1987-88
  - b. Details given below:-

Total Balance of Grants received [figure as at Sl. No. 3 (iii)]	Unspent years	Interest Earned thereon	Interest deposited back to the Government/ Organisation Contribution	Grant received during the year 2023-24			Total Available funds (1+2+3+4)	Expenditure Incurred	Closing Balance
				Sanction Order No.	Date	Amount			
NIL	NIL	NIL	NIL	11013/124/2022- .DP.III as 1 <sup>st</sup> Installment for the year 2023-24	22.03.2024	25,60,725.00	25,60,725.00	25,60,725.00	NIL

Component wise utilisation of grants:

Grant-in-aid General	Grant-in-aid Salary	Grant-in-aid creation of capital Assets	Total
25,60,725.00	NIL	NIL	25,60,725.00

Details of grants position at the end of the year:

- (i) Cash in hand/bank : Rs. NIL
- (ii) Unadjusted Advances : Rs. NIL
- (iii) Total : Rs. NIL

Secretary  
Community Development  
Programme Centre,  
M.I. Road, Thoubal Achouba,  
Thoubal, Manipur





Certified that I have satisfied myself that the conditions on which grants was sanctioned have been dully fulfilled and that I have exercised following checks to see the money has been actually utilized for the purpose for which it was sanctioned.

- (i) The main accounts and other subsidiary accounts and registers (including assets registers) are maintained as prescribed in the relevant Act/Rules/Standing instructions (mention the act/rules) and have been dully audited by designated auditors. The figures depicted above tally with the audited figures mentioned in financial statement/accounts.
- (ii) There exist internal controls for safeguarding public funds/assets, watching outcomes and achievements of physical targets against the financial inputs, ensuring quality in asset creation etc. & the periodic evaluation of internal controls is exercised to ensure their effectiveness.
- (iii) To the best of our knowledge and belief, no transactions have been entered that are in violation relevant Act/Rules/Standing instructions and scheme guidelines.
- (iv) The responsibilities among the key functionaries for execution of the scheme have been assigned in clear terms and are not general in nature.
- (v) The benefits were extended to the intended beneficiaries and only such areas/districts were covered where the scheme was intended to operate.
- (vi) The expenditure on various components of the scheme was in the proportions authorized as per the scheme guidelines and terms and conditions of the grant-in-aid.
- (vii) It has been ensured that the physical and financial performance under National Action Plan for Drug Demand Reduction (NAPDDR) (Name of the Scheme) has been according to the requirements, as prescribed in the guidelines issued by Govt. of India and the performance/targets achieved statement for the year to which the utilisation of the fund resulted in outcomes given at Annexure-I duly enclosed.
- (viii) The utilisation of the fund resulted in outcomes given at Annexure-II duly enclosed (to be formulated by the Ministry/Department concerned as per their requirements/specifications.)
- (ix) Details of various schemes executed by the agency through grants-in-aid received from the same Ministry or from other Ministries are enclosed at Annexure-II (to be formulated by the Ministry/department concerned as per their requirements/specifications).

Place: Imphal

Dated :-27/04/2024

Udin :- 24313107BKBRLG4820

  
Secretary  
Community Development  
Programme Centre,  
M.I. Road, Thoubal Achouba,  
Thoubal, Manipur



For S.L. GANGWAL & CO  
Chartered Accountants

  
Mehul Jain  
Partner  
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