RESOLUTION NO. 23-3707

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF LAKE HAVASU CITY, MOHAVE COUNTY, ARIZONA, AMENDING AND ADOPTING A FIVE-YEAR WATER AND WASTEWATER RATE AND FEE SCHEDULE

IT IS RESOLVED by the Mayor and City Council of Lake Havasu City, Arizona, as follows:

<u>Section 1</u>. The following Lake Havasu City water and wastewater fees and charges are amended and adopted for Fiscal Years 2024 through 2028 as follows:

FY 2024			
Monthly Base Charges			
Water Meter Size	Charge		
3/4	\$9.02		
1	\$15.06		
1 ½	\$30.03		
2	\$48.07		
3	\$96.14		
4	\$150.32		
6	\$300.61		
8	\$480.99		
	Water R		
Property Type	Usage (Cubic Feet)	Rate per 100 Cubic Feet	Effective Nov. 1, 2023
Residential	0 - 300	\$0.00	
	301 - 1,500	\$1.95	
	1,501 - 5,000	\$2.44	
	Over 5,000	\$3.29	
Multifamily	0-700	\$1.47	
	701 - 12,000	\$1.84	
	12,001 - 66,000	\$2.30	
	Over 66,000	\$2.88	
Commercial/Industrial	0 - 12,000	\$1.95	
	12,001 - 120,000	\$2.44	
	Over 120,000	\$3.66	
Single Family Irrigation	0 – 300	\$0.00	
	301 – 1,500	\$1.95	
	1,501 - 5,000	\$2.44	
	Over 5,000	\$3.29	
Other Irrigation	0 - 1,500	\$1.96	
	1,501 - 3,500	\$2.45	
DVD 1	Over 3,500	\$3.67	
RV Parks	0-20,000	\$1.78 \$2.23	
	20,001 – 95,000 95,001 – 130,000	\$2.23 \$2.79	
	Over 130,000	\$2.79 \$3.48	
Hydrants	All Consumption	\$2.51	
Hydrants	Sewer R		
Classification			Effective Nov. 1, 2023
Residential (per dwelling unit)	Monthly Charge	Flow Rate per 100 CF	Effective Nov. 1, 2023
Multifamily (per dwelling unit)	\$52.14 \$52.14	n/a	
Commercial (per account)	\$52.14 \$51.10	n/a \$10.96	
Hotel/Motel (per room)	\$51.10 \$18.76	\$10.96 \$9.93	
RV Parks (per space)	\$9.81	\$9.93 \$3.44	
K v I aiks (pei space)	\$9.81	\$3.44	

FY 2025			
Monthly Base Charges			
Water Meter Size	Charge	9	
3/4	\$10.10		
1	\$16.87		
1 1/2	\$33.64		
2	\$53.85		
3	\$107.69		
4	\$168.37		
6	\$336.72		
8	\$538.76		
	Water R		
Property Type	Usage (Cubic Feet)	Rate per 100 Cubic Feet	Effective Sept. 1, 2024
Residential	0 - 300	\$0.00	
	301 - 1,500	\$2.00	
	1,501 - 5,000	\$2.50	
	Over 5,000	\$3.38	
Multifamily	0-700	\$1.62	
	701 - 12,000	\$2.03	
	12,001 - 66,000	\$2.53	
	Over 66,000	\$3.17	
Commercial/Industrial	0 - 12,000	\$1.98	
	12,001 - 120,000	\$2.48	
	Over 120,000	\$3.71	
Single Family Irrigation	0 - 300	\$0.00	
	301 - 1,500	\$2.00	
	1,501 - 5,000	\$2.50	
	Over 5,000	\$3.38	
Other Irrigation	0 - 1,500	\$2.19	
	1,501 - 3,500	\$2.74	
	Over 3,500	\$4.11	
RV Parks	0 – 20,000	\$1.83	
	20,001 - 95,000	\$2.29	
	95,001 – 130,000	\$2.86	
TT 1	Over 130,000	\$3.59	
Hydrants	All Consumption	\$2.81	
Sewer Rates			
Classification	Monthly Charge	Flow Rate per 100 CF	Effective Sept. 1, 2024
Residential (per dwelling unit)	\$52.14	n/a	
Multifamily (per dwelling unit)	\$52.14	n/a	
Commercial (per account)	\$53.66	\$11.51	
Hotel/Motel (per room)	\$19.70	\$10.43	
RV Parks (per space)	\$10.30	\$3.79	

FY 2026			
Monthly Base Charges			
Water Meter Size	Charge		
3/4	\$11.21		
1	\$18.72		
1 1/2	\$37.35		
2	\$59.77		
3	\$119.53		
4	\$186.89		
6	\$373.76		
8	\$598.03		
	Water R		
Property Type	Usage (Cubic Feet)	Rate per 100 Cubic Feet	Effective Sept. 1, 2025
Residential	0 - 300	\$0.00	
	301 - 1,500	\$2.22	
	1,501 - 5,000	\$2.78	
	Over 5,000	\$3.75	
Multifamily	0-700	\$1.81	
	701 - 12,000	\$2.27	
	12,001 – 66,000	\$2.83	
	Over 66,000	\$3.55	
Commercial/Industrial	0 – 12,000	\$2.05	
	12,001 – 120,000	\$2.56	
	Over 120,000	\$3.84	
Single Family Irrigation	0 - 300	\$0.00	
	301 - 1,500	\$2.22	
	1,501 - 5,000	\$2.78	
	Over 5,000	\$3.75	
Other Irrigation	0 – 1,500	\$2.43	
	1,501 - 3,500	\$3.04	
DIA D	Over 3,500	\$4.56	
RV Parks	0 – 20,000	\$1.87	
	20,001 – 95,000	\$2.34	
	95,001 – 130,000	\$2.93	
TT 1	Over 130,000	\$3.66	
Hydrants	All Consumption	\$3.15	
Sewer Rates			
Classification	Monthly Charge	Flow Rate per 100 CF	Effective Sept. 1, 2025
Residential (per dwelling unit)	\$52.67	n/a	
Multifamily (per dwelling unit)	\$52.67 \$54.73	n/a	
Commercial (per account)	\$54.73	\$11.74	
Hotel/Motel (per room)	\$20.10	\$10.64	
RV Parks (per space)	\$10.81	\$4.17	

	FY 202	27	
Monthly Base Charges			
Water Meter Size	Charge		
3/4	\$12.45		
1	\$20.78		
1 ½	\$41.45		
2	\$66.35		
3	\$132.68		
4	\$207.45		
6	\$414.87		
8	\$663.81		
	Water R		
Property Type	Usage (Cubic Feet)	Rate per 100 Cubic Feet	Effective Sept. 1, 2026
Residential	0 - 300	\$0.00	
	301 - 1,500	\$2.49	
	1,501 - 5,000	\$3.11	
	Over 5,000	\$4.20	
Multifamily	0-700	\$1.88	
	701 - 12,000	\$2.35	
	12,001 - 66,000	\$2.94	
	Over 66,000	\$3.68	
Commercial/Industrial	0 – 12,000	\$2.11	
	12,001 - 120,000	\$2.64	
	Over 120,000	\$3.96	
Single Family Irrigation	0 – 300	\$0.00	
	301 – 1,500	\$2.49	
	1,501 - 5,000	\$3.11	
	Over 5,000	\$4.20	
Other Irrigation	0 – 1,500	\$2.70	
	1,501 - 3,500	\$3.38	
DIA D	Over 3,500	\$5.07	
RV Parks	0 – 20,000	\$1.90	
	20,001 – 95,000	\$2.38	
	95,001 – 130,000	\$2.97	
TT 1	Over 130,000	\$3.72	
Hydrants	All Consumption	\$3.52	
Sewer Rates			
Classification	Monthly Charge	Flow Rate per 100 CF	Effective Sept. 1, 2026
Residential (per dwelling unit)	\$55.24 \$55.24	n/a	
Multifamily (per dwelling unit)	\$55.24 \$55.83	n/a	
Commercial (per account)	\$55.83 \$20.50	\$11.98	
Hotel/Motel (per room)	\$20.50 \$12.42	\$10.85	
RV Parks (per space)	\$12.43	\$4.79	

	FY 202	Q	
Monthly Base Charges			
Water Meter Size	Charge	Charges	
3/4	\$13.82		
74 1	\$13.82 \$23.07		
1 1 ½2			
	\$46.01		
2	\$73.65		
3	\$147.28		
4	\$230.27		
6	\$460.50		
8	\$736.83		
D	Water R		T00 11 C 1 1 202
Property Type	Usage (Cubic Feet)	Rate per 100 Cubic Feet	Effective Sept. 1, 2027
Residential	0 - 300	\$0.00	
	301 – 1,500	\$2.90	
	1,501 - 5,000	\$3.63	
	Over 5,000	\$4.89	
Multifamily	0-700	\$1.92	
	701 - 12,000	\$2.40	
	12,001 - 66,000	\$3.01	
	Over 66,000	\$3.76	
Commercial/Industrial	0 - 12,000	\$2.18	
	12,001 - 120,000	\$2.72	
	Over 120,000	\$4.08	
Single Family Irrigation	0 - 300	\$0.00	
	301 - 1,500	\$2.90	
	1,501 - 5,000	\$3.63	
	Over 5,000	\$4.89	
Other Irrigation	0 - 1,500	\$3.00	
S	1,501 - 3,500	\$3.75	
	Over 3,500	\$5.62	
RV Parks	0 - 20,000	\$1.96	
	20,001 – 95,000	\$2.45	
	95,001 – 130,000	\$3.06	
	Over 130,000	\$3.83	
Hydrants	All Consumption	\$3.95	
Sewer Rates			
Classification	Monthly Charge	Flow Rate per 100 CF	Effective Sept. 1, 2027
Residential (per dwelling unit)	\$56.86	n/a	, ,
Multifamily (per dwelling unit)	\$56.86	n/a	
Commercial (per account)	\$56.94	\$12.09	
Hotel/Motel (per room)	\$21.32	\$11.28	
RV Parks (per space)	\$14.30	\$5.51	
R v I aiks (per space)	ψ14.30	\$3.31	

<u>Section 2.</u> All rates and charges for FY 2024 are effective as of November 1, 2023. All rates and charges for FYs 2025, 2026, 2027, and 2028 are effective September 1 of each respective year.

<u>Section 3.</u> All other resolutions or parts of resolutions in conflict with this Resolution are repealed.

<u>Section 4.</u> If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

PASSED AND ADOPTED by the City, 2023.	Council of Lake Havasu City, Arizona, on,
	APPROVED:
ATTEST:	Cal Sheehy, Mayor
Kelly Williams, City Clerk	
APPROVED AS TO FORM:	REVIEWED BY:
Kelly Garry, City Attorney	Jess Knudson, City Manager