## A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF LAKE HAVASU CITY, MOHAVE COUNTY, ARIZONA, AMENDING AND ADOPTING A FIVE-YEAR WATER AND WASTEWATER RATE AND FEE SCHEDULE

IT IS RESOLVED by the Mayor and City Council of Lake Havasu City, Arizona, as follows:

Section 1. The following Lake Havasu City water and wastewater fees and charges are amended and adopted for Fiscal Years 2024 through 2028 as follows:

| FY 2024 |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Base Charges |  |  |  |
| Water Meter Size | Charge |  |  |
| $3 / 4$ | \$9.02 |  |  |
| 1 | \$15.06 |  |  |
| $11 / 2$ | \$30.03 |  |  |
| 2 | \$48.07 |  |  |
| 3 | \$96.14 |  |  |
| 4 | \$150.32 |  |  |
| 6 | \$300.61 |  |  |
| 8 | \$480.99 |  |  |
| Water Rates |  |  |  |
| Property Type | Usage (Cubic Feet) | Rate per 100 Cubic Feet | Effective Nov. 1, 2023 |
| Residential | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$1.95 |  |
|  | 1,501-5,000 | \$2.44 |  |
|  | Over 5,000 | \$3.29 |  |
| Multifamily | 0-700 | \$1.47 |  |
|  | 701-12,000 | \$1.84 |  |
|  | 12,001-66,000 | \$2.30 |  |
|  | Over 66,000 | \$2.88 |  |
| Commercial/Industrial | 0-12,000 | \$1.95 |  |
|  | 12,001-120,000 | \$2.44 |  |
|  | Over 120,000 | \$3.66 |  |
| Single Family Irrigation | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$1.95 |  |
|  | 1,501-5,000 | \$2.44 |  |
|  | Over 5,000 | \$3.29 |  |
| Other Irrigation | 0-1,500 | \$1.96 |  |
|  | 1,501-3,500 | \$2.45 |  |
|  | Over 3,500 | \$3.67 |  |
| RV Parks | 0-20,000 | \$1.78 |  |
|  | 20,001-95,000 | \$2.23 |  |
|  | 95,001-130,000 | \$2.79 |  |
|  | Over 130,000 | \$3.48 |  |
| Hydrants | All Consumption | \$2.51 |  |
| Sewer Rates |  |  |  |
| Classification | Monthly Charge | Flow Rate per 100 CF | Effective Nov. 1, 2023 |
| Residential (per dwelling unit) | \$52.14 | n/a |  |
| Multifamily (per dwelling unit) | \$52.14 | n/a |  |
| Commercial (per account) | \$51.10 | \$10.96 |  |
| Hotel/Motel (per room) | \$18.76 | \$9.93 |  |
| RV Parks (per space) | \$9.81 | \$3.44 |  |


| FY 2025 |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Base Charges |  |  |  |
| Water Meter Size | Charge |  |  |
| $3 / 4$ | \$10.10 |  |  |
| 1 | \$16.87 |  |  |
| $11 / 2$ | \$33.64 |  |  |
| 2 | \$53.85 |  |  |
| 3 | \$107.69 |  |  |
| 4 | \$168.37 |  |  |
| 6 | \$336.72 |  |  |
| 8 | \$538.76 |  |  |
| Water Rates |  |  |  |
| Property Type | Usage (Cubic Feet) | Rate per 100 Cubic Feet | Effective Sept. 1, 2024 |
| Residential | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.00 |  |
|  | 1,501-5,000 | \$2.50 |  |
|  | Over 5,000 | \$3.38 |  |
| Multifamily | 0-700 | \$1.62 |  |
|  | 701-12,000 | \$2.03 |  |
|  | 12,001-66,000 | \$2.53 |  |
|  | Over 66,000 | \$3.17 |  |
| Commercial/Industrial | $0-12,000$ | \$1.98 |  |
|  | 12,001-120,000 | \$2.48 |  |
|  | Over 120,000 | \$3.71 |  |
| Single Family Irrigation | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.00 |  |
|  | 1,501-5,000 | \$2.50 |  |
|  | Over 5,000 | \$3.38 |  |
| Other Irrigation | 0-1,500 | \$2.19 |  |
|  | 1,501-3,500 | \$2.74 |  |
|  | Over 3,500 | \$4.11 |  |
| RV Parks | 0-20,000 | \$1.83 |  |
|  | 20,001-95,000 | \$2.29 |  |
|  | 95,001-130,000 | \$2.86 |  |
|  | Over 130,000 | \$3.59 |  |
| Hydrants | All Consumption | \$2.81 |  |
| Sewer Rates |  |  |  |
| Classification | Monthly Charge | Flow Rate per 100 CF | Effective Sept. 1, 2024 |
| Residential (per dwelling unit) | \$52.14 | n/a |  |
| Multifamily (per dwelling unit) | \$52.14 | n/a |  |
| Commercial (per account) | \$53.66 | \$11.51 |  |
| Hotel/Motel (per room) | \$19.70 | \$10.43 |  |
| RV Parks (per space) | \$10.30 | \$3.79 |  |


| FY 2026 |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Base Charges |  |  |  |
| Water Meter Size | Charge |  |  |
| $3 / 4$ | \$11.21 |  |  |
| 1 | \$18.72 |  |  |
| $11 / 2$ | \$37.35 |  |  |
| 2 | \$59.77 |  |  |
| 3 | \$119.53 |  |  |
| 4 | \$186.89 |  |  |
| 6 | \$373.76 |  |  |
| 8 | \$598.03 |  |  |
| Water Rates |  |  |  |
| Property Type | Usage (Cubic Feet) | Rate per 100 Cubic Feet | Effective Sept. 1, 2025 |
| Residential | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.22 |  |
|  | 1,501-5,000 | \$2.78 |  |
|  | Over 5,000 | \$3.75 |  |
| Multifamily | 0-700 | \$1.81 |  |
|  | 701-12,000 | \$2.27 |  |
|  | 12,001-66,000 | \$2.83 |  |
|  | Over 66,000 | \$3.55 |  |
| Commercial/Industrial | 0-12,000 | \$2.05 |  |
|  | 12,001-120,000 | \$2.56 |  |
|  | Over 120,000 | \$3.84 |  |
| Single Family Irrigation | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.22 |  |
|  | 1,501-5,000 | \$2.78 |  |
|  | Over 5,000 | \$3.75 |  |
| Other Irrigation | 0-1,500 | \$2.43 |  |
|  | 1,501-3,500 | \$3.04 |  |
|  | Over 3,500 | \$4.56 |  |
| RV Parks | 0-20,000 | \$1.87 |  |
|  | 20,001-95,000 | \$2.34 |  |
|  | 95,001-130,000 | \$2.93 |  |
|  | Over 130,000 | \$3.66 |  |
| Hydrants | All Consumption | \$3.15 |  |
| Sewer Rates |  |  |  |
| Classification | Monthly Charge | Flow Rate per 100 CF | Effective Sept. 1, 2025 |
| Residential (per dwelling unit) | \$52.67 | n/a |  |
| Multifamily (per dwelling unit) | \$52.67 | n/a |  |
| Commercial (per account) | \$54.73 | \$11.74 |  |
| Hotel/Motel (per room) | \$20.10 | \$10.64 |  |
| RV Parks (per space) | \$10.81 | \$4.17 |  |


| FY 2027 |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Base Charges |  |  |  |
| Water Meter Size | Charge |  |  |
| $3 / 4$ | \$12.45 |  |  |
| 1 | \$20.78 |  |  |
| $11 / 2$ | \$41.45 |  |  |
| 2 | \$66.35 |  |  |
| 3 | \$132.68 |  |  |
| 4 | \$207.45 |  |  |
| 6 | \$414.87 |  |  |
| 8 | \$663.81 |  |  |
| Water Rates |  |  |  |
| Property Type | Usage (Cubic Feet) | Rate per 100 Cubic Feet | Effective Sept. 1, 2026 |
| Residential | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.49 |  |
|  | 1,501-5,000 | \$3.11 |  |
|  | Over 5,000 | \$4.20 |  |
| Multifamily | 0-700 | \$1.88 |  |
|  | 701-12,000 | \$2.35 |  |
|  | 12,001-66,000 | \$2.94 |  |
|  | Over 66,000 | \$3.68 |  |
| Commercial/Industrial | 0-12,000 | \$2.11 |  |
|  | 12,001-120,000 | \$2.64 |  |
|  | Over 120,000 | \$3.96 |  |
| Single Family Irrigation | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.49 |  |
|  | 1,501-5,000 | \$3.11 |  |
|  | Over 5,000 | \$4.20 |  |
| Other Irrigation | 0-1,500 | \$2.70 |  |
|  | 1,501-3,500 | \$3.38 |  |
|  | Over 3,500 | \$5.07 |  |
| RV Parks | 0-20,000 | \$1.90 |  |
|  | 20,001-95,000 | \$2.38 |  |
|  | 95,001-130,000 | \$2.97 |  |
|  | Over 130,000 | \$3.72 |  |
| Hydrants | All Consumption | \$3.52 |  |
| Sewer Rates |  |  |  |
| Classification | Monthly Charge | Flow Rate per 100 CF | Effective Sept. 1, 2026 |
| Residential (per dwelling unit) | \$55.24 | n/a |  |
| Multifamily (per dwelling unit) | \$55.24 | n/a |  |
| Commercial (per account) | \$55.83 | \$11.98 |  |
| Hotel/Motel (per room) | \$20.50 | \$10.85 |  |
| RV Parks (per space) | \$12.43 | \$4.79 |  |


| FY 2028 |  |  |  |
| :---: | :---: | :---: | :---: |
| Monthly Base Charges |  |  |  |
| Water Meter Size | Charge |  |  |
| $3 / 4$ | \$13.82 |  |  |
| 1 | \$23.07 |  |  |
| $11 / 2$ | \$46.01 |  |  |
| 2 | \$73.65 |  |  |
| 3 | \$147.28 |  |  |
| 4 | \$230.27 |  |  |
| 6 | \$460.50 |  |  |
| 8 | \$736.83 |  |  |
| Water Rates |  |  |  |
| Property Type | Usage (Cubic Feet) | Rate per 100 Cubic Feet | Effective Sept. 1, 2027 |
| Residential | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.90 |  |
|  | 1,501-5,000 | \$3.63 |  |
|  | Over 5,000 | \$4.89 |  |
| Multifamily | 0-700 | \$1.92 |  |
|  | 701-12,000 | \$2.40 |  |
|  | 12,001-66,000 | \$3.01 |  |
|  | Over 66,000 | \$3.76 |  |
| Commercial/Industrial | 0-12,000 | \$2.18 |  |
|  | 12,001-120,000 | \$2.72 |  |
|  | Over 120,000 | \$4.08 |  |
| Single Family Irrigation | 0-300 | \$0.00 |  |
|  | 301-1,500 | \$2.90 |  |
|  | 1,501-5,000 | \$3.63 |  |
|  | Over 5,000 | \$4.89 |  |
| Other Irrigation | 0-1,500 | \$3.00 |  |
|  | 1,501-3,500 | \$3.75 |  |
|  | Over 3,500 | \$5.62 |  |
| RV Parks | $0-20,000$ | \$1.96 |  |
|  | 20,001-95,000 | \$2.45 |  |
|  | 95,001-130,000 | \$3.06 |  |
|  | Over 130,000 | \$3.83 |  |
| Hydrants | All Consumption | \$3.95 |  |
| Sewer Rates |  |  |  |
| Classification | Monthly Charge | Flow Rate per 100 CF | Effective Sept. 1, 2027 |
| Residential (per dwelling unit) | \$56.86 | n/a |  |
| Multifamily (per dwelling unit) | \$56.86 | n/a |  |
| Commercial (per account) | \$56.94 | \$12.09 |  |
| Hotel/Motel (per room) | \$21.32 | \$11.28 |  |
| RV Parks (per space) | \$14.30 | \$5.51 |  |

Section 2. All rates and charges for FY 2024 are effective as of November 1, 2023. All rates and charges for FYs 2025, 2026, 2027, and 2028 are effective September 1 of each respective year.

Section 3. All other resolutions or parts of resolutions in conflict with this Resolution are repealed.

Section 4. If any section, subsection, sentence, clause, phrase, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.

PASSED AND ADOPTED by the City Council of Lake Havasu City, Arizona, on, , 2023.

## APPROVED:

Cal Sheehy, Mayor

## ATTEST:

Kelly Williams, City Clerk

APPROVED AS TO FORM:
REVIEWED BY:

Kelly Garry, City Attorney
Jess Knudson, City Manager

