

## MEETING AGENDA – ANNUAL PUBLIC BUDGET HEARING FY2027

### CONVENE MEETING

State TIME and DATE May 19, 2026 7:30 pm

State PLACE held: Northdale Recreation Center

State those present and titles:

Mary Ellen Kilbride - President

Mike Williams – Vice President

Bill Guerra – Treasurer

Ann Williams - Secretary

Karen Emberton – Trustee

Kathy Moran – Trustee

Richard Balthazor- Trustee

Monique Dailey-Manager

State QUORUM or NOT

1. Distribute draft budget copy to Board members
2. Manager reviews line items for clarification
3. President asks for feedback from Board members and any comments or questions
4. Manager answers questions and addresses comments
5. President opens the floor for public discussion
6. If any members of the public are present, their questions are heard and answered
7. Board member moves to close public comment
8. Board member moves to approve the FY2027 budget, adopt the resolution, and to set the 2026 assessment rate at \$70
9. Board member moves to adjourn the hearing. After approval of the motion, the meeting is adjourned.