

Woodhaven Condominiums HOA
2025 Approved Budget Summary

Net Income	Amount
Total Ordinary Income	\$ 832,200
Total Ordinary Expense	\$ 673,690
Net Extraordinary Income	\$ -
Total Net Income	\$ 158,510

Ordinary Income (\$5,000 or more)	Amount	% of Total
HOA Dues	\$ 756,000	90.8%
Special Assessment Dues	\$ 72,000	8.7%
Other Income (less than \$5,000)	\$ 4,200	0.5%
Total Ordinary Income	\$ 832,200	100.0%

Ordinary Expense (\$5,000 or more)	Amount	% of Total
Building Repairs	\$ 64,500	9.6%
Concrete/Sidewalk Repairs	\$ 10,000	1.5%
Drainage Improvements	\$ 6,000	0.9%
Electrical Repairs	\$ 42,000	6.2%
Electricity	\$ 7,800	1.2%
Floor Repair	\$ 15,000	2.2%
Freeze Damages	\$ 5,000	0.7%
HVAC Repairs	\$ 5,000	0.7%
Insurance	\$ 200,188	29.7%
Interior Repairs	\$ 14,500	2.2%
Landscaping	\$ 40,300	6.0%
Legal/Professional Fees	\$ 10,800	1.6%
Lighting Improvements	\$ 6,000	0.9%
Management Fees	\$ 24,000	3.6%
Parking Lot Repairs	\$ 5,500	0.8%
Plumbing Repairs	\$ 30,000	4.5%
Pool Services/Supplies	\$ 7,200	1.1%
Security System	\$ 10,000	1.5%
Sprinklers	\$ 5,000	0.7%
Trash Removal	\$ 23,799	3.5%
Tree Service	\$ 5,413	0.8%
Water	\$ 100,000	14.8%
Other Expenses (less than \$5,000)	\$ 35,690	5.3%
Total Ordinary Expense	\$ 673,690	100.0%