

Finance Committee Meeting Minutes 06/11/2018

Meeting called to order at 12:00pm.

Roll Call: Present: Elizabeth Sarff, Crystell Tibbetts, Terri Anderson and Jo Pelham

Committee reviewed the monthly updated cash flow report in detail.

Committee reviewed the monthly bills for payment in detail Checks #7773-7828.

Committee reviewed the monthly back req and receipts in detail.

Committee reviewed the YTD FY18 budget in detail.

Committee reviewed the FY19 budget draft. Terri mentioned that she is working on pay schedules for teachers. This has not been done for 9 years and she is looking at all local school to be competitive for teacher salaries. We may want to revise the budget after this is completed.

Committee reviewed the schools current enrollment and ADM report of 104 students. We ended the school year with 104 students. ADM's for the whole year totaled 110 students.

Meeting adjourned at 12:55pm.