

Plain-English Summary

The short version: the budget has grown much faster than DDOT can spend it.

How it works. The master project started in FY2018 and is all local money (city bonds and cash). DDOT moves money out to about 20 active subprojects, where the spending is recorded. No federal highway money goes through it.

Budget. Six-year plans grew from \$49.9M (FY18) to a peak of \$224.0M (FY25), then fell to \$199.9M (FY26) and \$139.1M (FY27, down 30%). For FY27 the Council cut \$8.05M, partly to fund parks and Eastern Market, and added \$750K for an 11th St SE two-way bike lane.

Spending (estimates). About \$56M over FY22–FY24, \$24.3M in FY25, and \$23.4M in FY26 through June, with \$43M more committed. As of August 2026, \$168.5M was still sitting in the master, not yet assigned to any subproject.

Where the money goes. The biggest subprojects by lifetime budget are street signs (\$63.0M), Vision Zero hazardous road segments (\$47.5M), the mixed pedestrian-and-bike safety line (\$31.6M), Safe Streets for Students (\$26.9M) and the Parkside pedestrian bridge (\$22.4M). Lines clearly for bikes have spent only about \$10.2M to date and got roughly 20% of the money moved out over FY24–FY26. The main bike-lane line (LMS27C) has spent \$7.5M with \$10.35M committed.

Contractors. Fort Myer Construction and Capitol Paving each won a \$20M competitively bid traffic-safety construction contract in March 2025, then got task orders of \$11.6M and \$13.3M in October 2025, likely what the bike-lane commitment is paying for. That link is unconfirmed because DC's contract data doesn't list project codes. No sole-source construction awards were found.

Worth scrutinizing.

- Big unspent balances: Safe Streets for Students \$17.7M, Anacostia Metro bike/ped bridge \$11.9M, Connecticut Ave \$8.8M. The Arboretum Bridge & Trail has spent \$0.57M of \$10.9M since FY21.
- The Anacostia bridge has a \$14M budget, but DDOT puts its total cost at \$30M; \$18M was taken back and \$11.5M put back.
- The main bike-lane line returned \$3.1M, lost another \$0.78M with no explanation, and is missing from the FY27 subproject list.
- DDOT staff charged to the project grew from about 16 to 74 full-time positions, about \$9M a year.

Gaps. Nothing exists before FY2016, there's no FY26 year-end report yet, and one contract figure lacks a direct source.

DDOT "Safety & Mobility" Capital Project (100641 / LMSAFC): Deep Dive

Subprojects, budgets FY2017–FY2027, six-year plans, allocations, spending, commitments, contracts and flags

Research current as of Monday, October 5, 2026 (America/New_York). DC fiscal years run Oct 1–Sep 30; FY2027 began Oct 1, 2026. Dollar figures are nominal. "Derived" or "estimate" marks values I computed from published figures. Source IDs in brackets map to the Sources list; the CSV carries the full URL on every row.

Executive summary

- **What it is.** LMSAFC is a master (holding) project first appropriated in FY2018. It records no spending itself. DDOT allocates its authority during the year to about 20 active subprojects (and ~15 earlier or related ones), and the spending shows up there. Every dollar is local: GO bonds, Paygo, and in FY2024 Local Transportation Revenue. No federal-aid or Highway Trust Fund money runs through it (one exception: \$4.7M of ARPA "local revenue replacement" in the FY2022 book). [B18–B27, F25, F26]
- **Budget trend.** Approved six-year plans: \$49.9M (FY2018 book), \$42.5M (FY19), \$62.9M (FY20), \$56.4M (FY21), \$96.6M (FY22), \$157.0M (FY23), \$169.1M (FY24), \$224.0M (FY25 peak), \$199.9M (FY26), \$139.1M (FY27). Approved first-year amounts: FY2022 \$22.9M, FY2023 \$43.1M, FY2024 \$34.5M, FY2025 \$48.3M, FY2026 \$31.4M, FY2027 \$42.1M. [B18–B27]
- **Spending.** Across S&M subprojects (local funds), spending was about \$56.2M over FY2022–FY2024, \$24.3M in FY2025 and \$23.4M in FY2026 through June 30, 2026, with \$43.0M encumbered and \$309.5M lifetime budget (derived from CFSRs). Spending is rising but runs well behind authority: ~\$168.5M sat unallocated in the master in Aug 2026. [F22, F25, F26, B27]
- **Bike share of the money.** Directly bike lines (LMS27C Bicycle & Pedestrian Safety Implementation, LMS11C 9th St NW cycletrack, LMS21C Anacostia Metro bike/ped bridge, LMS07C Crosstown) had about \$10.2M spent life-to-date by Jun 30, 2026 (incl. \$1.22M on the closed Crosstown line) and \$11.5M encumbered. LMS27C alone: \$7.52M spent, \$10.35M encumbered. Allocations from the master to LMS27C were \$6.02M (FY2024), \$3.54M (FY2025) and a net \$2.21M (FY2026: \$5.31M in, \$3.1M back). [F26, B25–B27]
- **Top subprojects.** Largest by lifetime budget (Aug 2026): CE304C Street Signs \$63.0M; LMS12C Bus Priority \$53.8M (listed as related only in FY2022–23); CE311C Vision Zero/Hazardous Road Segments \$47.5M; AD306C Ped & Bike Safety \$31.6M; LMS99C Safe Streets for Students \$26.9M; BRI01C Parkside ped bridge \$22.4M; LMS27C \$19.9M; LMS21C \$14.0M; 101236 Traffic Safety Inputs \$12.8M. [B27]
- **Contractors.** Fort Myer Construction and Capitol Paving each hold a \$20M Multimodal Traffic Safety Construction IDIQ (competitive sealed bid, Mar 20, 2025; scope: bike lanes, Vision Zero, bus priority). In Oct 2025 they got task orders of \$11.62M ("Category I Corridor Safety and Mobility Projects") and \$13.33M (TSI/SRTS/ASAP/VZH). The timing and size match the FY2026 LMS27C (\$10.35M) and CE311C (\$10.0M) encumbrances, but the ledgers don't name vendors, so the link is unconfirmed. I found no sole-source award for S&M construction. [OC, OP, F26, POH]
- **Flags.** \$168.5M unallocated; large idle balances (LMS99C \$17.7M, LMS21C \$11.9M, LMS09C \$10.3M, LMS08C \$8.9M, LMS19C \$8.8M); LMS21C –\$18M rescission then +\$11.5M; LMS27C commitment > spending and \$3.1M pullback; \$7.76M "reallocation between phases"; Council FY2027 cut of \$8.05M (net –\$7.3M) for parks/Eastern Market; FY2027 plan down 30%; ~74 FTE (~\$9M/yr) of staff charged to the project; negative life-to-date entries on PM0MTC. [see S8]
- **Gaps.** FY2015–FY2016: the FY2016 Vol. 5 is a scan with no text, and the master didn't exist yet; the earliest snapshot is June 2016 (FY2017 book) for predecessor lines AD306C/CE304C/CE311C. No published data maps contracts or POs to subproject codes. FY2026 year-end CFSR not yet published. No 403 errors.

Headline figures

Measure	Value	Source
FY2027 approved six-year plan (FY27–FY32)	\$139.08M (GO \$76.65M + Paygo \$62.43M)	B27
FY2027 approved first-year amount	\$42.08M (Mayor proposed \$46.38M)	B27; P27
Peak six-year plan	\$224.0M (FY2025 approved)	B25
Unallocated master authority, Aug 20, 2026	\$168.51M	B27
Allocated out of master: FY2024 / FY2025 / FY2026 (YTD)	\$37.84M / \$48.26M / \$30.93M (derived sums)	B25; B26; B27
S&M subproject spending, FY2025 (derived)	\$24.33M	F25; F26
S&M subproject spending, FY2026 Oct–Jun	\$23.36M; encumbered \$43.01M	F26
LMS27C bike/ped implementation, Jun 30, 2026	Lifetime \$20.69M; spent \$7.52M; encumbered \$10.35M	F26
Council FY2027 change to LMSAFC	–\$8.05M cut; +\$0.75M 11th St SE cycle track; net –\$7.3M	C27

1. How the master project works

- Sources.** Each budget book (OCFO Vol. 5) has a project page for KAO-LMSAFC with a six-year plan, funding source, FTEs, and a "Related Projects" list naming the subprojects. Appendix D ("Project Balances") gives each project's lifetime budget, allotments, life-to-date expenditures, obligations and balances as of a run date each summer. Appendix F lists year-to-date budget actions (allocations from LMSAFC to subprojects), and Appendix G lists rescissions, redirections and reprogrammings. The quarterly Capital Financial Status Report (CFSR) Table C gives local-fund status by subproject. [B19–B27, F22, F25, F26]
- Mechanics.** Authority comes into LMSAFC; DDOT then moves it to subprojects ("allocation from 100641 LMSAFC to ..."). So the master's own Appendix D row shows lifetime budget but \$0 expenditures every year, and subproject budgets rise as allocations land. Predecessor lines AD306C, CE304C and CE311C predate the master (AD306 was first appropriated in FY2009); the FY2018 book cut AD306C by \$8.75M (–47.9%) and CE304C by \$12.5M (–27.6%) as LMSAFC was created. [B17, B18]
- Local vs. federal.** 100% local. Funding sources by book: FY2018 GO \$23.48M + Paygo \$26.47M; FY2022 GO \$91.88M + ARPA-Local Revenue Replacement \$4.71M; FY2024 GO \$109.37M + Paygo \$40.09M + Local Transportation Revenue \$19.59M; FY2025 GO \$224.0M; FY2026 GO \$107.54M + Paygo \$92.41M; FY2027 GO \$76.65M + Paygo \$62.43M. None of the S&M subprojects appear in the CFSR federal or HTF tables for FY2025 Q3 or FY2026 Q3. Federal bike money (TAP/CMAQ/STBG) flows through HTF-funded projects, not this master. [B18, B22, B24–B27, F25, F26]

2. Subproject inventory

Group: Core = in the FY2025–FY2027 related-projects lists or receiving LMSAFC allocations in FY2024–FY2026; Earlier = listed in FY2019–FY2023 books; Other listed = listed as related but with separate funding history. Latest Appendix D values are in \$M. Purposes come from project titles and budget-book text; DDOT doesn't publish separate descriptions for most subprojects.

Code	ID	Name	Group	Bike?	As of	LTD budget	LTD spent	Oblig.	Balance	Purpose / notes	Src
LMS27C	100637	Bicycle and Pedestrian Safety Implementation	Core	Direct bike	Aug 20, 2026	19.91	7.95	10.33	1.63	Main construction line for bike/ped safety implementation (protected bike lanes are the likely main use; books give no separate description, so the link to DDOT's "bike lane construction" budget figure is NOT confirmed). Listed through the FY2026 book; missing from FY2027 related-projects list.	B23;B26;B27
AD306C	100484	Pedestrian & Bicycle Safety Enhancements	Core	Mixed ped/bike	Aug 20, 2026	31.58	28.56	1.22	1.81	Pre-dates master (first appropriated FY2009). FY2017 book: traffic calming, safe routes to school, sidewalks, "construction and rehabilitation of bicycle lanes and paths," intersection safety, signals, lighting.	B17;B27
LMS11C	100630	Eastern Downtown Cycletrack (9th St NW)	Earlier	Direct bike	Aug 20, 2026	0.52	0.49	0.00	0.02	Protected cycletrack design; \$300K moved from LMSAFC in FY2020.	B20;B27
LMS07C	100626	Crosstown Bicycle Lanes	Earlier	Direct bike	Aug 8, 2025	1.37	1.22	0.00	0.15	Crosstown protected bike lanes (FY2023 book: EFFC \$1.366M, 1.1 mi Irving St). Old line spent \$1.22M by Jul 2022; a \$150K line (100626) appears FY2025-26.	B21;B23;B25;B26
LMS21C	100636	Anacostia Metro Bicycle & Pedestrian Bridge	Core	Direct bike	Aug 20, 2026	14.00	0.93	1.17	11.90	Bike/ped bridge at Anacostia Metro. DDOT FY26 presentation cites \$18M and \$30M total cost.	B23;B27;D26
CE311C	100520	Hazardous Road Segments Improvements Pool / Vision Zero Safety Improvements	Core	Safety (may include bike)	Aug 20, 2026	47.53	37.54	6.81	3.18	Vision Zero safety improvements on high-crash segments.	B18;B27
CE304C	100515	Street Sign Improvements	Core	Not bike	Aug 20, 2026	62.99	58.75	2.95	1.29	Street signs (pre-dates master).	B17;B27
LMS30C	100640	Vision Zero Improvement Hardening	Core	Safety (may include bike)	Aug 20, 2026	10.28	6.23	3.13	0.92	Hardening of Vision Zero treatments (posts, curbs, etc. per title).	B23;B27
LMS29C	100639	Safety Infrastructure Around Schools	Core	Safety (may include bike)	Aug 20, 2026	9.15	3.20	0.14	5.80	School-zone safety infrastructure.	B23;B27
LMS99C	101194	Safe Streets for Students	Core	Safety (may include bike)	Aug 20, 2026	26.94	5.51	3.71	17.72	Created in FY2024 book at \$57.274M (FY24-26: 19,405/18,934/18,934).	B24;B27
101236	101236	Traffic Safety Inputs	Core	Safety (may include bike)	Aug 20, 2026	12.76	5.58	1.74	5.44	New in FY2025 list; received \$7.76M via "reallocation between phases" from LMSAFC in Jul-Sep 2024.	B25;B26;B27
LMS06C	100625	Livability Design Projects / Neighborhood Safety & Mobility Studies	Core	Safety (may include bike)	Aug 20, 2026	8.23	2.05	4.15	2.03	Design/studies of neighborhood safety projects.	B20;B27
LMS10C	100629	Utility Markings / Utility Locating & Marking	Core	Not bike	Aug 20, 2026	4.78	4.03	0.15	0.59	Utility locating and marking.	B20;B27
LMS13C	100632	Vision Zero Asset Preservation	Core	Safety (may include bike)	Aug 20, 2026	4.96	4.91	0.00	0.05	Maintenance of Vision Zero assets.	B22;B26
101445	101445	High-Injury Network Quick Delivery Projects	Core	Safety (may include bike)	Aug 20, 2026	2.75	0.61	0.39	1.75	Quick-build safety on high-injury network; Council FY27 gave \$750K (Rhode Island Ave NE).	B27;C27
101381	101381	U Street NW High-Injury Corridor Improvement	Core	Safety (may include bike)	Aug 20, 2026	1.50	0.00	0.00	1.50	Council FY2025 enhancement (\$1.5M FY25 + \$5.093M FY28).	B25;B26
101380	101380	16th Street Lane Configuration and Pedestrian Safety	Core	Safety (may include bike)	Aug 20, 2026	0.91	0.00	0.00	0.90	Council FY2025 enhancement (\$453K).	B25;B27
101224	101224	South Dakota Avenue Safety Improvement	Core	Safety (may include bike)	Aug 20, 2026	2.05	0.26	0.21	1.58	Council FY2024 add \$1M; Council FY27 +\$750K from FY26 allotments.	C24;B27;C27
101227	101227	Alaska & Geranium Street Safety Improvement	Core	Safety (may include bike)	Aug 20, 2026	0.70	0.08	0.16	0.46	Council FY2024 add \$1M.	C24;B27
101477	101477	DC Port	Core	Unknown	Aug 20, 2026	0.22	0.00	0.00	0.22	New in FY2027 list; \$221K allocated in FY2026.	B27
LMS04C		HAWK Signal - 4th St & Michigan Ave NE	Earlier	Partly bike	Aug 6, 2021	0.58	0.19	0.35	0.04	Council add FY2019 (\$250K); "signalization for ped & bike crossings" in FY2024 list.	B19;B24
LMS05C		I-66/Rock Creek Parkway Bypass Study	Earlier	Not bike	Aug 6, 2021	0.54	0.00	0.00	0.54	Council add FY2019 (\$539K).	B19
LMS08C	100627	Alabama Avenue SE Safety Improvements	Earlier	Safety (may include bike)	Aug 20, 2026	9.92	0.92	0.14	8.86	Corridor safety.	B20;B27

Code	ID	Name	Group	Bike?	As of	LTD budget	LTD spent	Oblig.	Balance	Purpose / notes	Src
LMS09C	100628	Arboretum Bridge and Trail	Earlier	Partly bike	Aug 20, 2026	10.92	0.57	0.01	10.34	Trail bridge; +\$6.04M in FY2023 revised budget act.	B20;A23;B27
LMS16C		Sidewalk Extensions - Georgetown	Earlier	Not bike	Aug 6, 2021	0.50	0.47	0.03	0.00		B22
LMS17C	100633	Georgetown Livability	Earlier	Safety (may include bike)	Aug 20, 2026	0.49	0.49	0.00	0.00	\$500K FY2022 add.	B22;B27
LMS20C	100635	Sidewalks Expansion - Georgetown	Earlier	Not bike	Aug 20, 2026	0.50	0.35	0.00	0.15		B23;B27
LMS19C	100634	Connecticut Avenue Reversible Lanes	Earlier	Safety (may include bike)	Aug 20, 2026	10.00	0.59	0.57	8.83	\$2.2M FY2022 add (Connecticut Ave reconfiguration).	B22;B27
LMS28C	100638	Georgia Avenue Livability Implementation	Earlier	Safety (may include bike)	Aug 20, 2026	3.24	2.01	0.00	1.23	\$1.7M FY2022 add.	B22;B27
GPC19C	100545	Garfield Park Connector	Earlier	Partly bike	Aug 20, 2026	4.60	4.07	0.30	0.22	Listed FY2019 book.	B19;B27
LMS12C	100631	Bus Priority Program	Other listed	Not bike	Aug 20, 2026	53.77	30.47	7.44	15.86	Listed as related in FY2022-23 books only.	B22;B23;B27
TRL50C	100895	Trails	Other listed	Partly bike	Aug 20, 2026	15.34	8.82	0.37	6.14	Listed as related FY2018/FY2019/FY2024 books; trails.	B18;B19;B27
BRI01C	100499	Pedestrian Bridge - Parkside	Other listed	Partly bike	Aug 20, 2026	22.37	21.13	1.00	0.24	Listed FY2018/FY2024.	B18;B27
PEDSBR	100789	Intra-District Econ for Peds Bridge	Other listed	Partly bike	Aug 20, 2026	3.49	3.49	0.00	0.00	Listed FY2024; returned \$414K to LMSAFC in FY2026.	B24;B27
PMOMTC	100804	Administrative Cost Transfer / Material Testing	Other listed	Not bike	Aug 20, 2026	1.49	0.37	0.03	1.09	Negative life-to-date expenditures FY2021-FY2023.	B24;B27

3. Six-year plans by budget book (\$ thousands)

Book	Status	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	6-yr total	Src
FY2018	Approved	10,000	8,000	8,000	7,947	8,000	8,000										49,947	B18
FY2019	Approved		10,789	7,000	0	2,991	10,000	11,720									42,500	B19
FY2020	Approved			17,190	14,809	11,631	7,394	6,352	5,538								62,914	B20
FY2021	Approved				13,826	11,397	7,680	7,180	8,182	8,182							56,446	B21
FY2022	Approved					22,925	31,411	12,981	9,317	9,978	9,978						96,590	B22
FY2023	Approved						43,050	21,033	18,978	18,490	36,990	18,490					157,031	B23
FY2024	Approved							34,479	21,545	21,744	24,951	32,761	33,571				169,050	B24
FY2025	Proposed								46,310	48,797	30,857	30,298	30,330	30,363			216,954	P25
FY2025	Approved								48,263	48,797	30,857	35,391	30,330	30,363			224,000	B25
FY2026	Approved									31,440	48,251	27,848	29,661	33,101	29,648		199,949	B26
FY2027	Proposed										46,380	19,451	18,118	23,118	23,118	16,194	146,379	P27
FY2027	Approved										42,080	18,451	16,118	23,118	23,118	16,194	139,079	B27

Read down a column to see how the plan for a given year changed between books. Example: the FY2026 amount was \$8.2M in the FY2021 book, \$18.5M in FY2023, \$21.7M in FY2024, \$48.8M in FY2025, and \$31.4M when approved. [B21-B26]

Notes and Council changes by book

Book	Notes (from project page / Council report)	Src
FY2018 Approved	First appropriation of LMSAFC; GO bonds 23,479 + Paygo 26,468; 15.6 FTE (\$2.21M) charged	B18
FY2019 Approved	Incl. Council adds \$539K I-66/Rock Creek Pkwy bypass study and \$250K HAWK signal 4th St & Michigan Ave NE; 40.8 FTE (\$6.09M, 56.5% of FY19)	B19
FY2020 Approved	\$300K moved to LMS11C; 42.8 FTE (\$6.61M, 38.4%)	B20
FY2021 Approved	48.8 FTE	B21
FY2022 Approved	Incl. \$4.7M ARPA local revenue replacement; adds \$500K Georgetown, \$1.7M Georgia Ave, \$2.2M Connecticut Ave reversible lanes; 51.8 FTE	B22
FY2023 Approved	Separate lines LMS07C \$150K, LMS29C \$18.6M, LMS30C \$612K; 60.8 FTE	B23
FY2024 Approved	Mayor proposed 32,479 in FY24; Committee +\$2.0M (S. Dakota Ave \$1M; Alaska & Geranium \$1M); 65.8 FTE (\$10.52M, 30.5%)	B24
FY2025 Proposed	—	P25
FY2025 Approved	+\$1.5M FY25 and +\$5.093M FY28 U St NW high-injury corridor; +\$453K 16th St; 67.8 FTE	B25
FY2026 Approved	\$1M Vision Zero hardening enhancement; GO 107,539 + Paygo 92,410; 71.8 FTE (\$9.09M, 28.9%)	B26
FY2027 Proposed	—	P27
FY2027 Approved	GO 76,649 + Paygo 62,430; Appendix E change -29.43M (-17.5%); 73.8 FTE (\$9.03M)	B27
FY2023 revised	D.C. Act 25-134 (Jun 27, 2023): +\$3.36M LMSAFC, +\$3.6M LMS29C, +\$6.04M LMS09C	A23
FY2027 Council	Committee: -\$5.05M FY27, -\$1.0M FY28, -\$2.0M FY29 from LMSAFC (to fund ~\$7.35M transfers to DPR fields/DGS Eastern Market); +\$0.75M FY27 two-way protected cycle track on 11th St SE (I St SE to Lincoln Park); \$0.75M each from FY26 available allotments to South Dakota Ave (101224) and HIN Quick Delivery (101445, Rhode Island Ave NE). Net - \$7.3M reconciles proposed \$146.38M to approved \$139.08M.	C27; P27; B27
FY2026 Council	FY2026 Council committee changes to LMSAFC not located (Council report capital tables are images). Gap.	—

4. Master project year by year (\$M)

FY / book	Approved 1st-yr amount	Approved 6-yr plan	Unallocated LTD authority in master (App. D)	Master allotments (App. D)	App. D run date	Allocated out to subprojects in that FY	FTE charged	FTE cost	% of FY amount
FY2018	10.00	49.95	—	—	Jul 11, 2017	not compiled	15.6	2.21	22.1%
FY2019	10.79	42.50	39.95	0.00	Jun 14, 2018	not compiled	40.8	6.09	56.5%
FY2020	17.19	62.91	32.16	0.45	Jun 24, 2019	not compiled	42.8	6.61	38.4%
FY2021	13.83	56.45	45.98	0.26	Jul 31, 2020	not compiled	48.8	7.76	56.1%
FY2022	22.93	96.59	45.34	2.71	Aug 6, 2021	not compiled	51.8	8.24	36.0%
FY2023	43.05	157.03	74.12	0.45	Jul 20, 2022	not compiled	60.8	9.86	22.9%
FY2024	34.48	169.05	74.12	0.45	Jul 10, 2023	37.84	65.8	10.52	30.5%
FY2025	48.26	224.00	142.33	7.76	Jun 21, 2024	48.26	67.8	8.55	17.7%
FY2026	31.44	199.95	175.74	0.00	Aug 8, 2025	30.93	71.8	9.09	28.9%
FY2027	42.08	139.08	168.51	0.00	Aug 20, 2026	—	73.8	9.03	21.5%

The master's expenditures, obligations and spending are \$0 in every Appendix D snapshot (FY2019–FY2027). The "allocated out" column is the derived sum of Appendix F (and Appendix G for Jul–Sep 2024) allocations to subprojects; it matches the books' own "FY2024 budget authority change" (–\$37.84M) and "FY2025 budget authority change" (–\$48.26M) to within rounding. FY2026 is year-to-date as printed in the FY2027 book. [B25, B26, B27]

5. Subproject life-to-date spending and budget (Appendix D, \$M)

Each cell is life-to-date expenditures / lifetime budget at the book's Appendix D run date (FY2017 book = Jun 7, 2016 ... FY2027 book = Aug 20, 2026). Local funds; HTF excluded. "—" = no row in that book. Year-to-year change is an estimate of spending between run dates, not fiscal-year spending.

Code	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
LMS27C	—	—	—	—	—	—	0.00/4.32	0.00/4.32	2.14/14.94	6.19/18.48	7.95/19.91
AD306C	5.51/14.87	6.42/18.29	7.31/11.03	8.79/12.83	11.50/15.11	14.39/18.45	17.32/21.77	19.35/21.77	24.92/28.21	26.13/30.47	28.56/31.58
LMS11C	—	—	—	—	0.00/0.30	0.00/0.30	0.00/0.52	0.16/0.52	—	0.49/0.52	0.49/0.52
LMS07C	—	—	—	—	0.00/1.22	0.80/1.22	1.22/1.22	—	0.00/0.15	0.00/0.15	—
LMS21C	—	—	—	—	—	—	0.00/2.50	0.00/2.50	0.11/2.50	0.32/14.00	0.93/14.00
CE311C	1.22/2.33	1.87/2.00	1.89/4.50	3.35/6.50	4.35/13.41	6.12/20.80	13.90/24.89	18.63/24.89	24.34/31.72	28.96/41.72	37.54/47.53
CE304C	29.77/39.37	31.93/45.32	34.66/35.20	34.48/39.82	37.14/40.80	38.72/43.40	42.17/46.99	43.87/46.99	50.12/53.99	53.34/58.49	58.75/62.99
LMS30C	—	—	—	—	—	—	—	—	0.27/9.43	2.44/9.43	6.23/10.28
LMS29C	—	—	—	—	—	—	—	—	0.28/7.80	1.38/8.80	3.20/9.15
LMS99C	—	—	—	—	—	—	—	—	0.00/57.27	2.01/24.16	5.51/26.94
101236	—	—	—	—	—	—	—	—	—	1.23/12.76	5.58/12.76
LMS06C	—	—	—	0.00/1.46	0.00/0.65	0.16/0.65	0.28/1.90	0.35/1.90	0.65/6.46	1.86/8.46	2.05/8.23
LMS10C	—	—	—	—	0.00/0.50	0.00/0.95	0.03/1.19	0.03/1.19	1.90/2.56	2.61/3.66	4.03/4.78
LMS13C	—	—	—	—	—	—	0.31/0.57	0.49/0.57	2.24/4.30	4.91/4.96	4.91/4.96
101445	—	—	—	—	—	—	—	—	—	—	0.61/2.75
101381	—	—	—	—	—	—	—	—	—	0.00/1.50	0.00/1.50
101380	—	—	—	—	—	—	—	—	—	0.00/0.45	0.00/0.91
101224	—	—	—	—	—	—	—	—	0.00/1.00	0.02/1.30	0.26/2.05
101227	—	—	—	—	—	—	—	—	0.00/1.00	0.00/1.00	0.08/0.70
101477	—	—	—	—	—	—	—	—	—	—	0.00/0.22
LMS04C	—	—	—	—	0.00/0.58	0.19/0.58	—	—	—	—	—
LMS05C	—	—	—	0.00/0.54	0.00/0.54	0.00/0.54	—	—	—	—	—
LMS08C	—	—	—	—	0.00/0.64	0.26/0.64	0.63/0.64	0.63/0.64	0.84/3.73	0.90/3.73	0.92/9.92
LMS09C	—	—	—	—	0.00/4.88	0.00/4.88	0.00/4.88	0.00/4.88	0.28/10.92	0.42/10.92	0.57/10.92
LMS16C	—	—	—	—	—	0.47/0.50	—	—	—	—	—
LMS17C	—	—	—	—	—	—	0.00/0.50	0.00/0.50	0.41/0.50	0.49/0.50	0.49/0.49
LMS20C	—	—	—	—	—	—	0.28/0.50	0.28/0.50	0.35/0.50	0.35/0.50	0.35/0.50
LMS19C	—	—	—	—	—	—	0.00/2.20	0.01/2.20	0.33/10.00	0.46/10.00	0.59/10.00
LMS28C	—	—	—	—	—	—	0.00/1.70	0.18/1.70	0.37/3.24	1.44/3.24	2.01/3.24
GPC19C	—	—	—	0.00/1.00	0.00/1.00	0.04/1.00	0.36/1.00	0.39/1.00	0.40/4.60	0.56/4.60	4.07/4.60
LMS12C	—	—	—	—	—	0.14/2.80	2.33/15.21	3.40/15.21	15.00/53.84	23.14/70.09	30.47/53.77
TRL50C	1.04/6.42	1.18/6.92	1.23/5.42	1.63/6.42	3.48/6.63	4.05/9.02	5.21/9.02	5.39/9.02	6.44/13.88	7.09/15.99	8.82/15.34
BRI01C	0.42/17.47	1.16/18.87	1.62/20.87	1.80/23.87	2.53/23.87	10.96/24.12	17.97/24.12	18.03/24.12	21.11/24.12	21.12/24.12	21.13/22.37
PEDSBR	3.01/3.91	3.04/3.91	3.09/3.91	3.13/3.91	3.28/3.91	3.43/3.91	3.43/3.91	3.44/3.91	3.50/3.91	3.49/3.91	3.49/3.49
PMOMTC	0.10/2.22	0.09/1.56	0.13/1.39	0.47/1.44	-0.59/1.49	-1.92/1.49	-1.90/1.49	0.28/1.49	0.37/1.49	0.37/1.49	0.37/1.49
Core+Earlier (carry-fwd, est.)	36.5/56.6	40.2/65.6	43.9/50.7	46.6/62.1	53.0/79.6	61.2/93.9	77.2/118.9	86.3/118.9	112.0/258.2	138.4/276.6	177.6/304.3

Notes: LMS07C FY2025–26 values are the new \$150K line (100626); the original Crosstown line closed after \$1.22M spent (Jul 2022). The total row carries forward the last value of closed lines; it includes pre-master history of AD306C/CE304C/CE311C and excludes "Other listed" projects. [B17–B27]

6. Commitments and balances

6a. CFSR FY2026 Q3, local funds, through June 30, 2026 (\$M)

Code	Name	Lifetime budget	Spent thru FY2025	FY2026 YTD spent	Encumbered	Pre-enc.	Allotment balance	Bike?
CE304C	Street Sign Improvements	62.99	55.02	3.25	3.28	0.00	1.44	Not bike
LMS12C	Bus Priority Program	52.77	25.22	4.70	4.62	2.58	18.22	Not bike
CE311C	Hazardous Road Segments Improvements Pool / Visi	48.14	30.24	4.05	10.02	0.00	3.83	Safety (may include bike)
AD306C	Pedestrian & Bicycle Safety Enhancements	31.58	26.58	1.73	1.31	0.00	1.96	Mixed ped/bike
LMS99C	Safe Streets for Students	30.48	2.86	2.30	4.05	0.00	21.27	Safety (may include bike)
BRI01C	Pedestrian Bridge - Parkside	24.12	21.12	0.00	1.00	0.00	1.99	Partly bike
LMS27C	Bicycle and Pedestrian Safety Implementation	20.69	6.75	0.77	10.35	0.08	2.82	Direct bike
101236	Traffic Safety Inputs	17.76	1.76	2.04	3.23	0.00	10.72	Safety (may include bike)

Code	Name	Lifetime budget	Spent thru FY2025	FY2026 YTD spent	Encumbered	Pre-enc.	Allotment balance	Bike?
TRL50C	Trails	15.97	7.24	1.53	0.20	0.00	6.99	Partly bike
LMS21C	Anacostia Metro Bicycle & Pedestrian Bridge	14.00	0.85	0.07	1.17	0.00	11.90	Direct bike
LMS09C	Arboretum Bridge and Trail	10.92	0.48	0.08	0.01	0.00	10.34	Partly bike
LMS30C	Vision Zero Improvement Hardening	10.43	3.47	1.72	3.03	1.10	2.21	Safety (may include bike)
LMS19C	Connecticut Avenue Reversible Lanes	10.00	0.49	0.10	0.57	0.00	8.84	Safety (may include bike)
LMS08C	Alabama Avenue SE Safety Improvements	9.92	0.90	0.02	0.14	0.00	8.86	Safety (may include bike)
LMS29C	Safety Infrastructure Around Schools	9.80	1.49	1.71	0.14	0.00	6.46	Safety (may include bike)
LMS06C	Livability Design Projects / Neighborhood Safety	8.46	1.88	0.09	4.23	0.00	2.26	Safety (may include bike)
LMS13C	Vision Zero Asset Preservation	4.96	4.91	0.00	0.00	0.00	0.05	Safety (may include bike)
LMS10C	Utility Markings / Utility Locating & Marking	4.78	2.83	1.18	0.16	0.00	0.60	Not bike
GPC19C	Garfield Park Connector	4.60	1.07	3.00	0.31	0.00	0.22	Partly bike
PEDSBR	Intra-District Econ for Peds Bridge	3.49	3.49	0.00	0.00	0.00	0.00	Partly bike
LMS28C	Georgia Avenue Livability Implementation	3.24	1.45	0.55	0.00	0.00	1.23	Safety (may include bike)
101445	High-Injury Network Quick Delivery Projects	2.00	0.00	0.47	0.53	0.00	1.00	Safety (may include bike)
PM0MTC	Administrative Cost Transfer / Material Testing	1.49	0.37	0.00	0.03	0.00	1.09	Not bike
101224	South Dakota Avenue Safety Improvement	1.30	0.02	0.22	0.23	0.00	0.83	Safety (may include bike)
101227	Alaska & Geranium Street Safety Improvement	1.00	0.00	0.00	0.24	0.00	0.76	Safety (may include bike)
101380	16th Street Lane Configuration and Pedestrian Sa	0.91	0.00	0.00	0.00	0.00	0.90	Safety (may include bike)
LMS11C	Eastern Downtown Cycletrack (9th St NW)	0.52	0.49	0.00	0.00	0.00	0.02	Direct bike
LMS17C	Georgetown Livability	0.50	0.49	0.00	0.00	0.00	0.01	Safety (may include bike)
LMS20C	Sidewalks Expansion - Georgetown	0.50	0.35	0.00	0.00	0.00	0.15	Not bike
S&M Core+Earlier total		309.47	144.41	23.36	43.01	1.18		

Source: F26 (OCFO CFSR FY2026 Q3, Table C, run 7/22/2026). Closed lines (LMS07C, LMS04C, LMS05C, LMS16C) no longer appear. Rows include "Other listed" projects (LMS12C, TRL50C, BRI01C, PEDSBR, PM0MTC); the total row covers Core+Earlier subprojects only.

6b. Appendix D, Aug 20, 2026: obligations and lifetime balances (\$M)

Code	Name	LTD budget	LTD spent	Obligations	Lifetime balance	% spent
LMS99C	Safe Streets for Students	26.94	5.51	3.71	17.72	20%
LMS12C	Bus Priority Program	53.77	30.47	7.44	15.86	57%
LMS21C	Anacostia Metro Bicycle & Pedestrian Bridge	14.00	0.93	1.17	11.90	7%
LMS09C	Arboretum Bridge and Trail	10.92	0.57	0.01	10.34	5%
LMS08C	Alabama Avenue SE Safety Improvements	9.92	0.92	0.14	8.86	9%
LMS19C	Connecticut Avenue Reversible Lanes	10.00	0.59	0.57	8.83	6%
LMS29C	Safety Infrastructure Around Schools	9.15	3.20	0.14	5.80	35%
101236	Traffic Safety Inputs	12.76	5.58	1.74	5.44	44%
CE311C	Hazardous Road Segments Improvements Pool / Vision	47.53	37.54	6.81	3.18	79%
LMS06C	Livability Design Projects / Neighborhood Safety &	8.23	2.05	4.15	2.03	25%
AD306C	Pedestrian & Bicycle Safety Enhancements	31.58	28.56	1.22	1.81	90%
101445	High-Injury Network Quick Delivery Projects	2.75	0.61	0.39	1.75	22%
LMS27C	Bicycle and Pedestrian Safety Implementation	19.91	7.95	10.33	1.63	40%
101224	South Dakota Avenue Safety Improvement	2.05	0.26	0.21	1.58	13%
101381	U Street NW High-Injury Corridor Improvement	1.50	0.00	0.00	1.50	0%
CE304C	Street Sign Improvements	62.99	58.75	2.95	1.29	93%
LMS28C	Georgia Avenue Livability Implementation	3.24	2.01	0.00	1.23	62%
LMS30C	Vision Zero Improvement Hardening	10.28	6.23	3.13	0.92	61%
101380	16th Street Lane Configuration and Pedestrian Safe	0.91	0.00	0.00	0.90	0%
LMS10C	Utility Markings / Utility Locating & Marking	4.78	4.03	0.15	0.59	84%
101227	Alaska & Geranium Street Safety Improvement	0.70	0.08	0.16	0.46	12%

Code	Name	LTD budget	LTD spent	Obligations	Lifetime balance	% spent
101477	DC Port	0.22	0.00	0.00	0.22	0%
GPC19C	Garfield Park Connector	4.60	4.07	0.30	0.22	89%
LMS20C	Sidewalks Expansion - Georgetown	0.50	0.35	0.00	0.15	71%
LMS13C	Vision Zero Asset Preservation	4.96	4.91	0.00	0.05	99%
LMS11C	Eastern Downtown Cycletrack (9th St NW)	0.52	0.49	0.00	0.02	96%
LMS17C	Georgetown Livability	0.49	0.49	0.00	0.00	100%

Source: B27 (FY2027 Vol. 5, Appendix D). Large balances relative to budget mark slow-moving projects.

7. Allocations out of LMSAFC by subproject (\$M)

Code	Name	Bike?	FY2024	FY2025	FY2026 YTD	3-yr total
CE311C	Hazardous Road Segments Improvements Pool / Vision Zero	Safety (may include bike)	3.42	10.00	6.42	19.84
101236	Traffic Safety Inputs	Safety (may include bike)	7.76	5.00	5.00	17.76
CE304C	Street Sign Improvements	Not bike	3.50	4.50	4.50	12.50
LMS27C	Bicycle and Pedestrian Safety Implementation	Direct bike	6.02	3.54	2.21	11.77
LMS21C	Anacostia Metro Bicycle & Pedestrian Bridge	Direct bike		11.50		11.50
LMS99C	Safe Streets for Students	Safety (may include bike)		4.76	6.31	11.07
LMS30C	Vision Zero Improvement Hardening	Safety (may include bike)	5.00		1.00	6.00
LMS29C	Safety Infrastructure Around Schools	Safety (may include bike)	3.60	1.00	1.00	5.60
AD306C	Pedestrian & Bicycle Safety Enhancements	Mixed ped/bike	2.00	2.25	1.11	5.37
LMS06C	Livability Design Projects / Neighborhood Safety & Mobi	Safety (may include bike)	2.06	2.00		4.05
LMS10C	Utility Markings / Utility Locating & Marking	Not bike	0.62	1.09	1.12	2.83
LMS13C	Vision Zero Asset Preservation	Safety (may include bike)	1.86	0.66		2.52
101445	High-Injury Network Quick Delivery Projects	Safety (may include bike)			2.00	2.00
101381	U Street NW High-Injury Corridor Improvement	Safety (may include bike)		1.50		1.50
101224	South Dakota Avenue Safety Improvement	Safety (may include bike)	1.00			1.00
101227	Alaska & Geranium Street Safety Improvement	Safety (may include bike)	1.00			1.00
101380	16th Street Lane Configuration and Pedestrian Safety	Safety (may include bike)		0.45	0.45	0.91
101477	DC Port	Unknown			0.22	0.22
PEDSBR	Intra-District Econ for Peds Bridge	Partly bike			-0.41	-0.41
Total			37.84	48.26	30.93	117.03

Net of returns (negative values = money sent back to LMSAFC: LMS27C –\$3.1M in FY2026; LMS99C –\$0.56M in FY2025; PEDSBR –\$0.41M in FY2026). FY2024 includes the \$7.76M Appendix G "reallocation between phases" that landed in 101236. Earlier years' allocations weren't compiled (pre-FY2024 Appendix F tables list fewer detailed actions). Sources: B25 (FY2024), B26 (FY2025), B27 (FY2026).

Directly bike subprojects (LMS27C, LMS21C) received \$23.27M of \$117.03M allocated FY2024–FY2026 (20%); adding AD306C (mixed) raises it to \$28.64M. Derived.

8. Contracts, task orders and vendors

From OCP PASS open data (contracts and purchase orders). The PO data carries no capital project codes, so the subproject funding each award is inferred from scope and timing and marked UNCONFIRMED.

Vendor	Contract / PO	Description	Date	Amount	Method	Link to S&M	Src
Fort Myer Construction Corp.	CW125368	Multimodal Traffic Safety Construction IDIQ (DCKA-2024-B-0080): bike lanes, Vision Zero, bus priority	Mar 20, 2025	\$20,000,000	Competitive sealed bid	Likely (scope matches LMS27C/CE311C/LMS30C)	OC
Capitol Paving of D.C.	CW125365	Multimodal Traffic Safety Construction IDIQ (DCKA-2024-B-0080)	Mar 20, 2025	\$20,000,000	Competitive sealed bid	Likely	OC
Fort Myer Construction Corp.	CW130349	Task order: "Category I Corridor Safety and Mobility Projects" (DCKA-2024-C-0116-001), Oct 2025-Oct 2027	Oct 15, 2025	\$11,621,639	Task order under IDIQ	Likely source of FY26 LMS27C \$10.35M encumbrance (UNCONFIRMED)	OC
Capitol Paving of D.C.	CW130681	Task order: "Category II (TSI, SRTS) and Category III (ASAP, VZH)" (DCKA-2024-C-0080-001)	Oct 27, 2025	\$13,328,277	Task order under IDIQ	Likely 101236 TSI, LMS29C/LMS99C SRTS, LMS13C ASAP, LMS30C VZH (UNCONFIRMED)	OC
Fort Myer Construction Corp.	PO743510	Multimodal Traffic Safety TO#002	Aug 15, 2026	\$252,500	Task order PO	Likely	OP
Fort Myer Construction Corp.	DCKA-2021-C-0022 POs	Citywide Traffic Safety Construction POs: Apr 2022 \$13.31M; Dec 2022 \$1.57M; May 2023 \$10.68M; Aug 2023 \$9.34M; Feb 2024 \$12.92M; Jan 2026 \$2.0M; Aug 2026 TO#6 \$5.3M	2022-2026	\$55,120,000	Task-order POs	Likely (Vision Zero/safety construction); sum of listed POs	OP
Fort Myer Construction Corp.	PO (Dec 2025)	SRTS sidewalk & safety	Dec 2025	\$6,080,000	PO	Likely LMS29C/LMS99C (UNCONFIRMED)	OP
Toole Design Group	PO722772-V2	Strategic Bikeways Plan (DCKA-2022-T-0070)	Sep 8, 2026 (latest version)	\$997,184	Task order	Planning; funding line not identified	OP
VHB	PO741633-V2	Bike/Ped Facilities Design & Traffic Analysis	Sep 2026	\$999,994	Task order	Funding line not identified	OP
VHB	PO728570	Bike/Ped Facilities Design & Traffic Analysis	Aug 2025	\$999,765	Task order	Funding line not identified	OP
VHB	PO710345	Bike/Ped Facilities Design & Traffic Analysis	Jul 2024	\$999,638	Task order	Funding line not identified	OP
VHB	PO685594	Bike/Ped Facilities Design (prior contract)	FY2023	\$999,251	Task order	Funding line not identified	OP
Capitol Paving of D.C.	TO#13/#17/#21	Local Sidewalk Restoration / Protected Bike Lanes maintenance task orders	FY22 \$234,744 (ARPA); FY23 \$244,009; FY24 \$184,840	\$663,593	Task orders	Bike lane maintenance; funding line not identified	OP
First Choice Masonry	TO#13	Bike/Ped construction contract DCKA-17-C-0047	Apr 2024	\$995,000	Task order	Likely AD306C/LMS27C (UNCONFIRMED)	OP
Kittelson & Associates	PO (FY2025)	Vision Zero design support	FY2025	\$821,000	Task order	Likely CE311C/LMS06C (UNCONFIRMED)	OP
Athavale, Lystad & Associates	CW124035	Arizona Ave pedestrian bridge rehab & trail final design	Feb 4, 2025	\$1,518,541	SOLE SOURCE (confirmed in POH 2026)	Trails, not S&M	OC;POH

- **Sole source / no-bid.** I found no sole-source or no-bid award for S&M construction in FY2022–FY2026 DDOT PASS records. Sole-source items near the program: Athavale, Lystad & Associates (Arizona Ave pedestrian bridge rehab and trail design, \$1.52M, Feb 4, 2025; confirmed sole source in the 2026 pre-hearing responses; trails, not S&M); TARAS2 crash software (\$97,440); Remix street-design software; ZICLA bus platforms (First Choice Masonry \$1.32M; Ziclacities \$646K; bus priority). [OC, OP, POH]
- **The \$10.35M LMS27C commitment.** FY2026 Q3 encumbrances on LMS27C (\$10.35M) and CE311C (\$10.02M) appeared after the October 2025 task orders to Fort Myer (\$11.62M) and Capitol Paving (\$13.33M). Size and timing fit, but DC doesn't publish a PO-to-project crosswalk, so treat the link as unconfirmed. [F26, OC]

9. Trend: plan vs. spending

Period	S&M spending (derived)	Approved first-year amounts	Source
FY2022-FY2024 (3 yrs)	\$56.2M (~\$18.7M/yr)	\$100.5M (22.9 + 43.1 + 34.5)	F22; F25; B22-B24
FY2025	\$24.3M	\$48.3M	F25; F26; B25
FY2026, Oct-Jun (9 months)	\$23.4M; plus \$43.0M encumbered	\$31.4M	F26; B26
FY2027	not yet reported	\$42.1M	B27

Spending = change in CFSR life-to-date local spending for Core+Earlier subprojects (plus FY2026 current-year column). It slightly understates because closed lines drop out of later reports. The comparison is indicative: subprojects also spend authority allocated in earlier years.

10. Flags

- **Unallocated authority.** About \$168.5M of LMSAFC lifetime authority was unallocated in the Aug 20, 2026 Appendix D run (before FY2027 money). The master itself never records spending; it is a holding account that DDOT allocates to subprojects during the year. [B27]
- **Plan vs. spending gap.** Approved first-year amounts FY2022-FY2026 total \$180.2M (22.9+43.1+34.5+48.3+31.4). Identifiable spending by S&M subprojects over FY2022 to Jun 30, 2026 is about \$103.9M (derived estimate), with \$43.0M encumbered. Six-year plans swung from \$42.5M (FY2019 book) to \$224.0M (FY2025) and back to \$139.1M (FY2027). [B22, B23, B24, B25, B26, F22, F26]
- **LMS27C bike line: big commitment, small spending.** \$10.35M encumbered (CFSR, Jun 30, 2026) vs \$7.52M spent life-to-date; Appendix D (Aug 20, 2026) shows \$10.33M obligations, \$7.95M spent, \$1.63M balance. FY2026 spending through June was only \$0.77M. \$3.1M of FY2026 allocation was returned to the master; lifetime budget fell from \$20.69M (Jun 30) to \$19.91M (Aug 20) without a published explanation; LMS27C is absent from the FY2027 related-projects list. [F26, B27]
- **Anacostia Metro bike/ped bridge (LMS21C).** \$18.0M taken out under "FY2023 Supplemental III" (reported in the FY2026 book Appendix G), then \$11.5M put back in FY2025. Lifetime \$14.0M, spent ~\$0.93M, \$11.9M unspent (Aug 2026). DDOT cites \$18M budget and \$30M total cost. [B26, B27, D26]
- **Large idle balances (Aug 20, 2026).** LMS99C Safe Streets for Students \$17.7M; LMS21C \$11.9M; LMS09C Arboretum Bridge & Trail \$10.3M (of \$10.9M, appropriated since FY2021, \$0.57M spent); LMS08C Alabama Ave SE \$8.9M; LMS19C Connecticut Ave \$8.8M; LMS29C \$5.8M; 101236 \$5.4M. [B27]
- **LMS99C created then shrunk.** Created in the FY2024 book with \$57.27M (FY24-26); Appendix D lifetime budget \$57.27M (Jun 2024), then \$24.16M (Aug 2025) and \$26.94M (Aug 2026). CFSR lifetime \$30.48M (Jun 2026). [B24, B25, B26, B27, F26]
- **"Reallocation between phases" moved \$7.76M.** Appendix G of the FY2026 book records -\$7,760,600.14 from LMSAFC labelled "Reallocation between phases within subproject 100582" (Jul-Sep 2024); the money shows up in 101236 Traffic Safety Inputs (\$12.76M Appendix D vs \$17.76M CFSR lifetime). [B26, B27, F26]
- **Council FY2027 cut.** T&E Committee cut LMSAFC by \$5.05M (FY27), \$1.0M (FY28), \$2.0M (FY29) to help fund ~\$7.35M of transfers to DPR fields and DGS Eastern Market, and added \$0.75M for an 11th St SE two-way cycle track; net -\$7.3M, which reconciles to the approved book. It also directed \$1.5M of FY2026 available allotments to South Dakota Ave and Rhode Island Ave NE (HIN Quick Delivery). [C27, P27, B27]
- **Sharp FY2027 plan reduction.** FY2027 six-year plan \$139.1M vs \$199.9M in FY2026 book (-30%); Appendix E shows -\$29.43M (-17.5%) change in authority. [B26, B27]
- **Personnel charged to capital.** FTEs charged to the master rose from 15.6 (FY2018) to 73.8 (FY2027), about \$9M a year, 18-57% of each year's amount. [B18, B19, B27]
- **Negative / odd entries.** PM0MTC (listed related project) shows negative life-to-date expenditures: -\$0.59M (Jul 2020), -\$1.92M (Aug 2021), -\$1.90M (Jul 2022). "Original 6-Year Budget Authority" in the master's project page jumps inconsistently between books. [B21, B22, B23]

- **Mid-year increases outside the budget book.** FY2023 Revised Local Budget Adjustment Emergency Act added \$3.36M to LMSAFC, \$3.6M to LMS29C and \$6.04M to LMS09C (June 27, 2023). [A23]
- **ARPA money in a "local" project.** FY2022 book funds \$4.707M of LMSAFC with ARPA-Local Revenue Replacement (federal recovery dollars booked as local revenue replacement). [B22]

11. Gaps and method notes

- FY2015–FY2016: the master didn't exist; the FY2016 Vol. 5 parts are scans with no extractable text. The earliest snapshot is the FY2017 book's Appendix D (Jun 7, 2016) for AD306C (\$5.51M spent of \$14.87M), CE304C (\$29.77M of \$39.37M) and CE311C (\$1.22M of \$2.33M). The FY2017 book showed AD306 with a FY2017–FY2022 plan of \$10.10M. [B17]
- Appendix D run dates range from June to August, so snapshot-to-snapshot changes are estimates, not fiscal-year totals. CFSR-based annual figures are cleaner but available only for the quarters retrieved (FY2022 Q3, FY2025 Q3, FY2026 Q3).
- No published crosswalk links contracts or POs to capital subprojects; contractor links are inferred.
- FY2026 proposed figures and FY2026 Council committee changes for LMSAFC weren't located (the FY2026 Council report's capital tables are images). FY2026 year-end (Q4) CFSR isn't published yet.
- Pre-FY2024 Appendix F allocations weren't compiled subproject by subproject.
- LMS27C's link to DDOT's published "bike lane construction" six-year figures (\$31.8M FY2026, \$30.0M FY2027) is likely but not stated by DDOT.
- Lifetime budgets differ between CFSR and Appendix D for some lines (e.g., 101236 \$17.76M vs \$12.76M; LMS99C \$30.48M vs \$26.94M) because of timing and reallocations.
- All pages fetched returned content; no 403 errors. contracts.ocp.dc.gov is a JavaScript app and wasn't scraped; the same PASS data came from DC GIS open-data services.

Sources

[B17] FY2017 Approved Budget and Financial Plan, Vol. 5 (Capital Improvements Plan), OCFO.

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[B18] FY2018 Budget (Congressional submission), Vol. 5, OCFO. <https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/DC%20GOVT%20FY%202018%20BUDGET%20%E2%80%93%20CONGRESS%20%E2%80%93%20VOL%205.pdf>

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[B19] FY2019 Approved Budget, Vol. 5, OCFO. https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/DCOCFO_FY19_Budget_vol_5.pdf

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[B20] FY2020 Approved Budget, Vol. 5, OCFO. https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/DC_2020_OCFO_Budget_Vol_5.pdf

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[B21] FY2021 Approved Budget, Vol. 5, OCFO (Box link listed at <https://cfo.dc.gov/page/fy-2021-budget-documents>).

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[B22] FY2022 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/page/fy-2022-budget-documents>).

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[B23] FY2023 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/page/fy-2023-budget-documents>).

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[B24] FY2024 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/page/fy-2024-budget-documents>).

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[B25] FY2025 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/featured-content/dc-budget-and-capital-plan>).

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[B26] FY2026 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/featured-content/dc-budget-and-capital-plan>).

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[B27] FY2027 Approved Budget, Vol. 5, OCFO (listed at <https://cfo.dc.gov/featured-content/dc-budget-and-capital-plan>).
<https://app.box.com/s/z6vymdvzl84xslc4xo29zzmto5837tki>

[P25] FY2025 Proposed Budget, DDOT (KA0) capital chapter, OCFO. https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/ka_ddot_capital_2025m.pdf

[P27] FY2027 Proposed Budget, DDOT (KA0) capital chapter, OCFO. https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/ka0_ddot_capital_2027a.pdf

[C27] DC Council, Committee on Transportation & the Environment FY2027 budget report (draft dais print, May 22, 2026); index at <https://www.dccouncilbudget.com/fy-2027-budget>. <https://www.dccouncilbudget.com/s/DRAFT-FY27-Committee-Budget-Report-Dais-Print.pdf>

[C24] DC Council, Committee on Transportation & the Environment FY2024 budget report.
<https://dccouncil.gov/wp-content/uploads/2023/05/DRAFT-FY24-Committee-on-Transportation-and-the-Environment-budget-report-FINAL.pdf>

[A23] D.C. Act 25-134, FY2023 Revised Local Budget Adjustment Emergency Act of 2023 (June 27, 2023), Sec. 3 capital increases.
<https://code.dccouncil.gov/us/dc/council/acts/25-134>

[F26] OCFO Capital Financial Status Report, FY2026 Q3 (through June 30, 2026; run 7/22/2026), Table C local funds.
<https://app.box.com/s/xphsl2a1wzp7v7zxz006tbu3rdlgella>

[F25] OCFO Capital Financial Status Report, FY2025 Q3 (through June 30, 2025).
<https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/25-CFSR-Capital%20-%20through%20June%2030%202025.pdf>

[F22] OCFO Capital Financial Status Report, FY2022 Q3. https://cfo.dc.gov/sites/default/files/dc/sites/ocfo/publication/attachments/22-Capital%20FSR3_Posted%2011422.pdf

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