

North End Recreational District Proposed Budget for Fiscal Year 2025-2026

A public hearing pursuant to Idaho Code 31-4330, will be held for consideration of the proposed budget for the fiscal year from October 1, 2025 to September 30, 2024. The hearing will be held at City Hall, 101 S. Emerson Avenue, Shelley, Idaho, at 7:30 p.m. on September 1, 2025. All interested parties are invited to appear and show cause if any such budget should or should not be adopted. Copies of the proposed North End Recreational District are available online www.northendrec.com

Anyone desiring accommodations for disabilities must contact the Adam French (208-569-7977) prior to the public hearing. The proposed fiscal year 2025-2026 is shown below as proposed expenditures and revenue for the North End Recreational District.

	FY 24 Actual Expenditures	FY 25 Budget Expenditures	FY 25 Actual Expenditures	FY 26 Proposed Expenditures
North End Recreational District				
Administration Cost	1181	10000	1536.98	10000
Capital Improvement Projects	10000	275000	12998.98	500000
Engineering Fees	17359	50000	33860	50000
Snake River Historical Homestead		117000	61227.73	20000
Capital Outlay/Other Construction	68420	399449	48049.2	130000
Other Expenses	325	117363	325	20000
TOTAL	187285	968812	157996.89	730000
GRAND TOTAL EXPENDITURES	0	968812	157996.89	730000
	FY 24 Actual Revenues	FY 25 Budget Revenues*	FY 25 Actual Revenues	FY 26 Proposed Revenues*
North End Recreational District				
Property Tax Levy	543721	583956	537133.34	580907
Croft Twilight Park Donations	28420			
Interest Income			13766.14	28000
Carry Forward		384856	265007.59	265000
Other			500000	500000
TOTAL	572141	968812	936446.62	1373907
GRAND TOTAL REVENUE	572141	968812	936446.62	1373907

* Includes Carryover

The proposed expenditures and revenues for fiscal year 2023 - 2024 have been tentatively approved by the North End Recreational District Board and entered in detail in the minutes of proceedings.

DATED THIS 1st day of September, 2025.

