District Budget Line Descriptions 2025-26

Revenue

Line	Budget Line Item	Description		
General Revenue				
4005	12000 - Provincial Rebate	Provincial Office District Rebate funding determined at AMPA		
4010	2010 - PD & Union Training	Provincial Office reimbursement through application		
4052	2052 - District Coalitions	Provincial Office reimbursement through application		
4110	AMPA Funding	Provincial Office reimbursement through application		
4120	CRA Funding	Provincial Office reimbursement through application		
4150	Election Readiness Funding	Provincial Office reimbursement through application		
4160	Teacher Education Liaison Committee	OTF reimbursement for TELC Chair activities		
4180	2080 - WSIB Voluntary Coverage	Provincial Office reimbursement through application		
4190	Other Provincial Office Funding	Provincial Office reimbursement through application		
Administrative Revenue				
4311	El Rebate	LDSB reimbursement for Employment Insurance		
4324	District Levy	monies from all members of D27 - Teacher/PSSP/IBU \$42 + 0.12% of gross; OT 0.3% of gross		
4390	PSSP Surcharge	monies from PSSP members - \$5 per pay/member		
4395	IBU Surcharge	monies from IBU members - \$2 per pay/member		
4530	Investment Revenue	interest earned on our investments/reserves		
4590	Miscellaneous Income	alternative funding sources (ex. OTIP sponsorship)		
	Reserves	amount allocated from Reserves to balance budget		

Expenses

District & Bargaining Unit Expenses 5060 District Executive District Executive meetings 5699 Teachers (TBU) Teachers' Bargaining Unit operating expenses 5799 Professional Student Services Personnel (PSSP) PSSP Bargaining Unit operating expenses 5899 Instructors (IBU) Instructors' Bargaining Unit operating expenses Committee Expenses 5100 Collective Bargaining - District District Collective Bargaing Committee meetings 5105 Communications & Political Action CPAC meetings, labour coalition dues, political action activities 5115 Educational Services Ad Hoc committee meetings 5130 Ad Hoc Committees Ad Hoc committee meetings 5140 Status of Women costs of meetings and related activities	1.5-	Dudant Line K	Description			
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