District Budget Line Descriptions

Revenue

Budget Line	Line Item	Description
4005	12000 - Provincial Rebate	funding from province determined by funding master
4010	2010 - P.D. & Union Training	
4052	2052 - District Coalitions	
4110	AMPA Funding	
4120	CRA Funding	revenue received from Provincial Office through application for
4160	Teacher Education & Liaison Committee	reimbursement
4150	Election Readiness Funding	-
4190	Other Prov. Office Funding	-
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4324	District Levy	monies from members
4390	PSSP Surcharge	monies from PSSP members
4395	CEI Surcharge	monies from CEI members
4530	Investment Revenue	interest earned on our reserves
	Reserves	used to balance budget
4590	Miscellaneous PD Income	alternative PD funding sources
4311	El Rebate	El reimbursement from Board

Expenses

5060 District Executive monies for meeting expenses 5899 Con. Ed. Instructors operating expenses for each B.U. 5699 TBU meeting expenses 51100 Ad Hoc Committees meeting expenses 51100 Collective Bargaining - District meeting expenses, labour coalition expenses, political action 51105 C/PAC meeting expenses, labour coalition expenses, political action 51115 Educational Services meeting and other approved expenses 5140 Status of Women meeting s, conferences, training, etc. 5020 District President Expenses expenses incurred (ie. mileage, meals, parking, etc.) in daily operations of duties 5370 Professional Services accounting, legal, computer repairs, etc. 5225 Officer Staff/Release WSIB costs 0Yficers District President (Officer) salary as per collective agreement 5050 District President (Officer) expenses incurred (ie. mileage, meals, parking, etc.) in daily operations of duties 5253 Facility Expenses condo fees, taxes, utilities 5254 Facility Kamenee office and mobile phones, DSL
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includes accommodations, meals, etc.
5080 CRA pre-AMPA meeting to review upcoming motions, budget, annua action plan, etc.
5160 Commencement Awards OSSTF awards to graduating students at various schools
5340 District Support Strikes strike support for other unions and districts
5070 General Meetings hall rental, food, etc. for AGM
5157 GSMA association meetings and other expenses
Retirement and Membershin
5170 Awards retirement celebration and gift
5390 Contingency expenses not covered by other lines
5180 District Social district social gatherings
5110 Election Readiness expenses for involvement in Provincial/Municipal elections
5125 PD & Union Training professional development for union training
5360 Public Relations donations to charities, etc.
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