

OSSTF Limestone District 27 - Teachers Bargaining Unit - Budget 2021-22

Line	Budget line item	Budget Request 21-22	Budget Request 20-21	Budget Request 19-20	Actual 19-20
<b>Release Expenses</b>					
5400	President release time	71,844.00	71,132.00	70,428.00	67,801.88
5401	President's allowance	4,293.00	4,218.00	4,177.00	4,208.00
5405	President expenses	3,000.00	3,000.00	3,000.00	708.32
5410	TBU Officer release time (2/3 position)	47,954.00	47,479.00	47,009.00	45,201.26
5411	TBU Officer allowance	4,293.00	4,218.00	4,177.00	4,208.00
5412	TBU Officer expenses	3,000.00	3,000.00	3,000.00	591.39
<b>Teachers' Bargaining Unit Expenses</b>					
5420	TBU Executive meetings & misc	4,200.00	4,200.00	4,200.00	1,758.68
5430	Leadership Conference	2,500.00	2,500.00	2,500.00	1,532.11
5435	Federation membership training	2,500.00	2,500.00	2,500.00	395.00
<b>Collective Bargaining Committee</b>					
5450	TBU Chief Negotiator release time (1/3 position)	23,988.00	23,750.00	23,515.00	22,600.62
5455	TBU Collective Bargaining Committee meetings & misc	2,800.00	2,800.00	2,800.00	1,390.21
5460	TBU Collective Bargaining Committee conferences	3,500.00	3,500.00	3,500.00	162.70
5470	TBU Collective Bargaining Committee release time	4,500.00	4,500.00	4,500.00	0.00
<b>Other Committees</b>					
5500	TBU Political Action Committee	500.00	500.00	500.00	0.00
5510	TBU Grievance Committee	300.00	300.00	300.00	0.00
5520	TBU Ad Hoc committees/release time	2,000.00	2,000.00	2,000.00	37.97
5525	Teacher Education Liaison Committee	3,500.00	3,500.00	0.00	264.50
<b>Branch Presidents</b>					
5550	Workplace Representative training	1,200.00	1,200.00	1,200.00	0.00
5560	Branch Presidents	5,000.00	5,000.00	5,000.00	2,516.87
5570	Occasional Teachers' Branch meetings	300.00	300.00	300.00	24.37
<b>Other</b>					
5425	General Meetings	1,500.00	1,500.00	1,500.00	0.00
5680	Miscellaneous	1,000.00	1,000.00	1,000.00	847.90
5600	Elections	0.00	3,000.00	0.00	0.00
<b>Total TBU Expenses</b>		<b>193,672.00</b>	<b>195,097.00</b>	<b>187,106.00</b>	<b>154,249.78</b>

Notes:

- a) Leadership Conference expense \$1,532.11 offset by District 2010 Account (4010); net spending \$0
- b) costs recouped through District 2010 Account (4010)
- c) to be consistent with expense line of other release officers
- d) OSSTF chairs TELC - receives \$3,000 from OTF for committee expenses; rest for release time for our member to attend TEAC
- e) recouped at District level