

TBU Budget Line Descriptio

Line	Budget line Item
5400	President time release
5401	President allowance
5405	President expenses
5410	TBU Officer release time
5411	TBU Officer allowance
5412	TBU Officer expenses
5420	TBU Executive meetings & misc
5430	Leadership Conference
5435	Federation membership training
5450	TBU Chief Negotiator release time
5455	TBU Collective Bargaining Committee meetings & misc
5460	TBU Collective Bargaining Committee conferences
5470	TBU Collective Bargaining Committee release time
5500	TBU Political Action Committee
5510	TBU Grievance Committee
5520	TBU Ad Hoc committees/release time
5525	Teacher Education Liaison Committee
5550	Workplace Representative training
5560	Branch Presidents
5570	Occasional Teacher Branch meetings
5425	General Meetings
5680	Miscellaneous

5600

Elections

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Description
salary as per collective agreement; full-time release
equivalent to PAR position, as per collective agreement
expenses incurred (ie. mileage, meals, parking, etc.) in daily exercising of duties
salary as per collective agreement; 2/3 release time
equivalent to PAR position, as per collective agreement
expenses incurred (ie. mileage, meals, parking, etc.) in daily operation of duties
costs associated with running meetings
costs associated with sending members to August conference (can be offset with Account 2010)
conference/workshop expenses, in-service (may be offset with special funding accounts)
salary as per collective agreement; 1/3 release time
costs associated with running meetings
costs to send CBC members to regional and provincial conferences (can be offset with Account 2010)
release time for members involved in collective bargaining
expenses incurred by committee
expenses incurred if committee is required
meeting and release time expenses incurred by committee(s)
release time and other expenses for OSSTF rep to attend TELC meetings; in years when OSSTF chairs TELC, OTF provides \$2500 towards committee expenses
annual training for Branch Presidents and CBC reps (can be offset with Account 2010)
monies available to branch presidents to do their duties (ie. release time, lunch meetings for staff, etc.)
costs associated with running meetings
costs associated with annual TBU meeting or special general meetings
for expenses not covered in other lines

costs associated in running bargaining unit elections