

TBU Budget Line Descriptions

Expenses

Budget Line	Line Item	Description
5400	President	salary as per collective agreement
5401	President's Allowance	as per collective agreement; equivalent to PAR position
5405	President Expenses	expenses incurred (ie. mileage, meals, parking, etc.) in daily operation of duties
5410	Release TBU Officer	salary as per collective agreement
5411	Release TBU Officer Allowance	incorporated in case individual released held a PAR position
5412	Release TBU Officer Expenses	expenses incurred (ie. mileage, meals, parking, etc.) in daily operation of duties
5420	TBU Executive Meetings & Misc.	costs associated with running meetings
5430	Leadership Conference	costs associated with sending members to August conference
5435	Federation Membership Training	conference/workshop expenses, in-service
5450	TBU Chief Negotiator Release Time	as per collective agreement; 1/3 release time
5455	TBU Collective Bargaining Committee meetings & misc.	costs associated with running meetings
5460	TBU Collective Bargaining Committee Conferences	costs to send CBC members to regional and provincial conferences
5470	TBU Collective Bargaining Committee Release Time	release time for members involved in collective bargaining
5500	TBU Political Action Committee	expenses incurred by committee
5510	TBU Grievance Committee	expenses incurred if committee is required
5520	TBU Ad Hoc Committees/Release Time	meeting and release time expenses incurred by committee(s)
5525	Teacher Education & Liaison Committee	release time and other expenses for OSSTF rep to attend TELC meetings; in years when OSSTF chairs TELC, OTF provides \$2500 towards committee expenses
5550	Workplace Representative Training	annual training for Branch Presidents and CBC reps.
5560	Branch Presidents	monies available to branch presidents to do their duties (ie. release time, lunch meetings for staff, etc.)
5570	Occasional Teachers Branch Meetings	costs associated with running meetings
5425	General Meetings	costs associated with annual TBU meeting or special general meetings
5680	Miscellaneous	for expenses not covered in other lines
5600	Elections	costs associated in running bargaining unit elections