

TBU Budget Line Descriptions - Expenses

Line	Budget line Item	Description
5400	President time release	replacement cost for salary and benefits (ELHT, EI, CPP, etc.) for a full-time Cat 3, Year 0 teacher
5401	President PAR allowance	equivalent to PAR position, paid if a TBU President held a PAR when elected
5402	President honorarium	equivalent to PAR allowance, as per Constitution
5405	President expenses	expenses incurred in daily exercising of duties (ie. mileage, meals, parking, etc.)
5416	TBU CN/Officer release time	replacement cost for salary and benefits (ELHT, EI, CPP, etc.) for a full-time Cat 3, Year 0 teacher
5417	TBU CN/Officer PAR allowance	equivalent to PAR position, paid if TBU Chief Negotiator held a PAR when elected
5412	TBU CN/Officer honorarium	equivalent to PAR allowance, as per Constitution
5418	TBU Officer expenses	expenses incurred in daily exercising of duties (ie. mileage, meals, parking, etc.)
5420	TBU Executive meetings & misc	costs associated with the functioning of the Executive and holding meetings
5425	General Meetings	costs associated with TBU Annual General Meeting or special general meetings/town halls
5430	Leadership Conference	costs associated with sending members to August conference (can be offset with Account 2010)
5435	Federation membership training	conference/workshop expenses, in-service (may be offset with special funding accounts)
5450	TBU Chief Negotiator release time	this line has merged with 5416; will be phased out on 2026-27 budget
5455	TBU Collective Bargaining Committee meetings & misc	costs associated with running CBC meetings
5460	TBU Collective Bargaining Committee conferences	costs to send CBC members to regional and provincial conferences (can be offset with Account 2010)
5470	TBU Collective Bargaining Committee release time	release time for members involved in collective bargaining
5500	TBU Political Action Committee	expenses incurred by TBU Political Action Committee/TBU PAC members
5510	TBU Grievance Committee	expenses incurred by Grievance/Grievance Appeals Committee
5520	TBU Ad Hoc committees/release time	expenses for ad hoc committee meetings and release time for TBU activities
5525	Teacher Education Liaison Committee	release time and other expenses for OSSTF rep to attend TELC meetings; in years when OSSTF chairs TELC, OTF provides \$3000 towards committee expenses
5527	TBU Health & Safety Committee	costs associated with running Health & Safety meetings, expenses for regional meetings/conferences, and release time
5550	Workplace Representative training	training for Branch Presidents and other Federation reps (can be offset with Account 2010)
5560	Branch Presidents	monies available to branch presidents to do their duties (ie. release time, lunch meetings for staff, etc.)
5570	Occasional Teacher Branch meetings	costs associated with running OT branch meetings
5680	Miscellaneous	expenses not covered in other lines
5600	Elections	costs associated with running bargaining unit elections