**HUNTWYCK VILLAGE HOMEOWNER’S ASSOCIATION**

**There are presently 608 lots within the Association, and 604 homes. Each lot with a home on it is assessed $200 per year, and vacant lots are assessed $20 and thus, our annual income from Assessments alone would be $120,880 if everyone paid when, and as required. We also have other sources of income, which vary each year, and for 2019, are reflected in our budget.**

**SO, WHAT IS YOUR MONEY ACTUALLY BEING SPENT ON?**

**As reflected in our budget for 2019, which is posted on our website at HuntwyckVillage.com. Our main expenses are as follows:**

**General Administration $11,378**

**Insurance $14,455**

**Payroll Expenses $45,570**

**Committee Support $ 9,704**

**Capital Expenditures $ 6,902**

**Pool Expenses $ 6,525**

**Park & Lawn Maintenance $11,140**

**Professional Fees $32,960**

**Security $13,018**

**Other Expenses $ 103**

**Total $151,755**

**Obviously, there are other incidental income and expenses reflected within the budget, and if you have a question concerning them, or what specifically is included within the main expenses mentioned above, we would be more than happy to try and answer them for you.**

**We sincerely believe that we are, and will continue to be, good stewards of the money that you have entrusted to our care by electing us to represent you on our Board of Directors. We will always strive to spend your money wisely, and where tough decisions need to be made, primarily because of the money that we collectively continue to be owed, we believe that we are up for those challenges.**

**Sincerely,**

**Your Board of Directors**