

Charter School Name	Gate City Charter School for the Arts	District #	
Budgeted Expenditures			
	Acct No	Total	Elementary
Instruction	1000-1999		
Regular Programs	1100-1199	719,251.62	719,251.62
Special Programs	1200-1299	135,903.12	135,903.12
Support Services	2000-2999		
Student Support Services	2000-2199	187,700.31	187,700.31
Instructional Staff Services	2200-2299	28,300.00	28,300.00
General Administration			
Collective Bargaining			
Executive Administration			
School Admin Services	2400-2499	223,253.39	223,253.39
Business	2500-2599	105,199.98	105,199.98
Operation & Maint. Of Plant	2600-2699	387,957.60	387,957.60
Non-Instructional Services			
Food Service Operations	3100	57,003.98	57,003.98
Enterprise Operations	3200	0.00	
Total Budgeted Expenses		1,844,570.00	1,844,570.00
Budgeted Revenue			
	Acct No	Total	
Revenue			
Local Revenue	1111-1990	110,400.00	
Tuition From NH LEA (Special Program)	1322	110,400.00	
State Revenue	3111-3900	1,544,700.00	
Adequacy State Revenue	3111	1,514,700.00	
Lease Aid State Revenue	3190	30,000.00	
Federal Revenue	4100 - 4595	68,000.00	
Title 1	4520	48,000.00	
All Other Title Grants Excluding Title 1	4530	20,000.00	
Other Revenue	5110 - 5600	121,470.00	
Total Budgeted Revenue		1,844,570.00	
Surplus Statement			
Starting Balance			
Estimated Revenue		1,844,570.00	
Estimated Expenditures		-1,844,570.00	
Operational Balance Surplus/ (Deficit)		0.00	
Ending Balance		0.00	