**AGENDA: BUDGET WORKSHOP MEETING - MERCER TOWNSHIP, BUTLER COUNTY, PA**
**October 26, 2026**

**CALL TO ORDER:** Meeting called to order at pm by:
Members present:
Visitors:

**PLEDGE OF ALLEGIANCE**: All attendees (please stand).

**BUSINESS FROM THE FLOOR:**

**OLD BUSINESS**:

**NEW BUSINESS**:
**2027 BUDGET**:

1. Review PSATS Salary Survey and employee hourly wage rates:

2. Review Real Estate, Fire, EMS Taxes: (Any millage changes must be sent to DCED by December 1, 2025.)

3. Gallagher Law (Solicitor): $215/hr. for 2027.
4. McGill, Power Bell CPA (Auditor): $8,000 for 2026 audit.
5. Review Fee Schedule for 2027 rate changes:

6. PSATS Conference: Cost per person - $ ? for the conference, plus hotel, meals, & mileage.

**GENERAL FUND:**
Projects to fund:
1. Well & hydrant for Boomerang Rd garage:
2. Repair/replace salt shed:
3. New boom mower:

Transfer to Capital Reserve**: Motion** to transfer $ _____ from General Fund to Capital Reserve:

**SEWER FUND:**
Rates for 2027: Increase by Resolution.

**LIQUID FUELS:**
2027 Paving Projects: Base repair of Whitaker Rd edges from Centertown Rd to Municipal line. Seal coat Whitaker Rd from Centertown Rd to Municipal line; Valley View Rd from Frampton Rd to Municipal line; Wick Rd from Boyers Rd to municipal line.
Base Repairs, In Place: $48,649
Seal Coat/Surface Treatment: 1. single asphalt, in place - $41,469 or 2. single asphalt with slag agg - $42,570 or 3. double asphalt, in place - $82,571 or 4. double asphalt with slag agg - $84,405.

RANGE OF TOTALS: 1. $90,118; 2. $91,219; 3. $131,220; 4. $133,054.

**ADDITIONAL BUSINESS**:

**Motion** to adjourn at pm: Second: Meeting adjourned.

Respectfully submitted,