

AGENDA – 2026 BUDGET WORKSHOP MEETING, MERCER TOWNSHIP, BUTLER COUNTY, PA
October 22, 2025

CALL TO ORDER: Meeting called to order at 3: pm by:

Members present:

Visitors:

PLEDGE OF ALLEGIANCE: All attendees (please stand).

BUSINESS FROM THE FLOOR:

OLD BUSINESS:

NEW BUSINESS:

BUDGET 2026:

1. Review PSATS Salary Survey and employee hourly wage rates:
2. Review Real Estate, Fire, EMS Taxes: (Any millage changes must be sent to DCED by December 1, 2025.)
3. Gallagher Law (Solicitor):
4. McGill, Power Bell CPA (Auditor):
5. PSATS Conference: Cost per person - \$ for the conference, plus hotel, meals, & mileage.

GENERAL FUND:

Transfer to Capital Reserve:

SEWER FUND:

Update fee schedule:

LIQUID FUELS:

2026 Paving Projects:

Milling of Asphalt –

Asphalt Binder Course, 19.0 mm, In Place –

Asphalt Wearing Course, 9.5 mm, In Place –

TOTAL:

CAPITAL RESERVE:

ADDITIONAL BUSINESS:

Motion to adjourn at pm: Second: Meeting adjourned.

Respectfully submitted,