

**AGENDA - 2025 BUDGET WORKSHOP MEETING, MERCER TOWNSHIP, BUTLER COUNTY, PA -  
NOVEMBER 18, 2024**

CALL TO ORDER: Meeting called to order at: pm by:

Members present:

Visitors present:

PLEDGE OF ALLEGIANCE: All attendees (please stand).

BUSINESS FROM THE FLOOR:

OLD BUSINESS:

NEW BUSINESS:

BUDGET 2025:

**GENERAL FUND:**

Fire Tax: Resolution up for adoption at Nov. Reg. Mtg. (Any millage changes must be sent to DCED by December 1, 2024.)

Gallagher Law: Fee increasing to \$200/hour.

McGill, Power Bell CPA (Auditors): \$7,000

PSATS Conference: Cost per person-\$199 for the conference, plus hotel, meals, & mileage.

**SEWER FUND:**

Update fee schedule:

**LIQUID FUELS:**

2025 Paving Projects: Shields Rd; Glacial Till Rd; Unity Rd.

Milling of Asphalt - 473 SY: **\$3,905**

Asphalt Binder Course, 19.0 mm, In Place - 678 TON: **\$57,658**

Asphalt Wearing Course, 9.5 mm, In Place - 329 TON: **\$30,888**

**TOTAL: \$92,452**

**CAPITAL RESERVE:**

**ADDITIONAL BUSINESS:**

**Motion** to adjourn at pm by: Second: Meeting adjourned.