

AGENDA October 28, 2021
CALL TO ORDER:

BUSINESS FROM THE FLOOR:

Budget 2022 Information

General Fund Revenue:

General Fund Expenses:

Increase in utility expenses (West Penn & Columbia Gas) by 27%.
Purchase of new Loader at \$54,584.85

Highway Aid Fund Revenue:

Liquid Fuels Tax: \$54,536
Turnback Funds: \$19,600
Turnback (Borough) \$320

Highway Aid Fund Expenses:

Estimates on Seal Coat:
Estimates on Paving:

Sewer Fund Revenue:

Ach Payments with or without fees:

Sewer Fund Expenses:

Capital Reserve fund Revenue:

\$1,000 per month from General Fund:
Funds from Act 13:

Capital Reserve Fund Expenses:

ARPA Fund Revenue:

Interest

ARPA Fund Expenses:

NEW BUSINESS:

ADJOURNMENT: