

MERCER TOWNSHIP, BUTLER COUNTY
4629 WILLIAM FLYNN HWY, PO BOX 380
HARRISVILLE, PA 16038
724-735-2705
BUDGET WORKSHOP MEETING MINUTES
NOVEMBER 18, 2024

CALL TO ORDER: Meeting called to order at 3:18 pm by Chairman, J. Bennett, Jr.

Members present: E. Treese, W. Long, N. Ciochetto, L. Giesler.

Visitors present: None.

PLEDGE OF ALLEGIANCE.

BUSINESS FROM THE FLOOR: None.

OLD BUSINESS: None.

NEW BUSINESS: **BUDGET 2025:** Motion to pay N. Ciochetto \$20 per hour at 35 hours per week by E. Treese. Second: W. Long. All in favor, motion carried. Motion to make A. Bennett an independent contractor for janitorial services at \$45 per month by W. Long. Second: E. Treese. All in favor, motion carried. **GENERAL FUND:** Fire Tax: Resolution up for adoption at Nov. Reg. Mtg. (Any millage changes must be sent to DCED by December 1, 2024.) Gallagher Law: Fee increasing to \$200/hour. McGill, Power Bell CPA (Auditors): \$7,000. PSATS Conference: Cost per person-\$199 for the conference, plus hotel, meals, & mileage. W. Long plans to attend. **SEWER FUND:** Will update fee schedule for 2025. **LIQUID FUELS:** 2025 Paving Projects: Shields Rd; Glacial Till Rd; Unity Rd. Milling of Asphalt – 473 SY: **\$3,905.** Asphalt Binder Course, 19.0 mm, In Place – 678 TON: **\$57,658.** Asphalt Wearing Course, 9.5 mm, In Place – 329 TON: **\$30,888. TOTAL: \$92,452.**

CAPITAL RESERVE: Motion to transfer \$60,000 from General Fund to Capital Reserve now for future equipment: J. Bennett, Jr. Second: W. Long. All in favor, motion carried.

ADDITIONAL BUSINESS: None.

Motion to adjourn at 5:25 pm by J. Bennett, Jr. Second: E. Treese. Meeting adjourned.

Respectfully submitted,



Lori Giesler, Township Asst. Secretary