

MERCER TOWNSHIP, BUTLER COUNTY
4629 WILLIAM FLYNN HWY., P. O. BOX 380
HARRISVILLE, PA 16038

AGENDA - WORKSHOP BUDGET 2023 MEETING – NOVEMBER 15, 2022

Call to order: Meeting was called to order by Chairman, R. Stuchal at ___ pm.

Members present:

Visitors present:

BUSINESS FROM THE FLOOR:

BUDGET 2023:

GENERAL FUND

EMS TAX: AT ½ MILL THEY WOULD RECEIVE APPROXIMATELY \$3,800. Information will need to be completed so a resolution can be signed at the regular monthly meeting. Any millage changes have to be sent to DCED by December 1, 2022.

GALLAGHER LAW: Increase pricing to \$

AUDIT COST INCREASED TO \$5,900 FOR 2023

DOUBLE ASPHAL SEAL COAT, IN PLACE - \$132,133

ASPHALT PRIME COST, IN PLACE - \$9,013

Suggest we use the remainder of ARPA funds and liquid fuels funds.

PSATS CONFERENCE: Cost per person is \$175 for the conference, plus hotel, meals, & mileage at a total cost of approximately \$1,800 for both Secretary and Treasurer.

LANDSCAPING FOR NEW BUILDING:

SEWER FUND:

Received new price list from Tepco for Grinder pumps and additional supplies purchased.

Received sewer projected cost estimates for Kozy Rest Campground with total cost and grant amounts.

LIQUID FUELS: Complete payment of road construction project of approximately \$88,500.

ARPA FUNDS: Use the remainder to help pay the road construction project for 2023 of \$52,758.98.

CAPITAL RESERVE:

ADDITIONAL BUSINESS:

Motion to adjourn: