Michelle's Love 2022 Annual Report

This was a year of growth past personal heartache and feelings of uncertainty. It was my first complete year without my dad and Elizabeth. The lesson I continue to learn is that this world keeps on spinning. You get to choose how to roll with it or against it. Michelle's Love kept turning and provided yet another wonderful year of serving families. Something my dad and E would be proud of.



Michelle & Andy 1998

I think what stands out the most is our housing payments.

Rent hikes are sickening, and they continue to rise. The fact that we raised enough to provide 73 rent and mortgage payments totaling \$93,990 for 26 families in one year blows my mind! We keep families in their homes through some of their most difficult times.

You continue to share and believe in our love, and it shows. We raised a record number of funds and provided a record number of services in 2022! Thank you for being a piece of that; every share, every volunteer hour, and every dollar counts.

With Love, Andy



Mom Brandy & Andy

" I feel like I have been given permission to focus on my healing, my family, and me. I am so grateful and overwhelmed."

Mom Brandy

"I don't think you can imagine the sense of relief you have given me." Mom Christen

"What a treasure you are in our community."

Anne Marie LCSW, MSW, MPH Providence Health

"Michelle's Love is the only organization that truly helps my patients." Ellery MSN, RN, CN-BN Compass Oncology

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36 Families Assisted



\$93,992 Rent & Mortgage Payments



\$12,085 427 Dinners Delivered



\$9550 In-Kind Christmas



26 Volunteer Opportunities 345 Hours



\$7,350 Gas Cards

An approx. total of 1663 Contributions

641 Website PayPal donations, 788 Facebook/Instagram donations, 63 Venmo donations, 17 Square donations, 114 Checks were deposited, & 40 ACH transfers

Total Revenue \$244,158 (1 up 7% from 2021)

Step Up Your Love	\$74,847 161%
Share The Love	\$25,586 ↑52%
Personal Donations	\$67,163 ↓16%
Foundation Gifts	\$4,500 125%
Amazon Smiles	\$1,676 13%
Fred Meyers	\$5,051 ↑2%
Corporate, Employee Programs, & Bank Interest	\$48,288 †47%
Outside Fundraising	\$7,497 ↓73%
In Kind Christmas	\$9,550 143%

Total Expenditures \$237,090 (1up 25% from 2021)

Program Services	\$170,358 ↑35%
Operating, Administ Taxes, Fees, Office, & Management	\$10,290 ↑8%
Fundraising & Advertising	\$4,060 ↑22%
Founder Payroll & Retirement	\$51,286
Meals & Entertainment	\$1,096 174%

Utilities \$12,414 Cleaning & Home Supplies \$7,860 Grocery Cards, Car Repair, Kids, Fun Money and all other Program Expenses \$27,107

*Our numbers are itemized and available in detail upon request End of Year Assets \$178,285

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Our Volunteer Board <u>Christmas Sponsors</u>

Dina Birmingham Sarah Daniel Tabitha Eskelsen Michele Jepsen Holly Russell Alexa Schaefer Colleen Yoshihara Ien Zelen

AccuMed Alexa & Friends King Family Leon Family Linda Degroot & Friend Nikole Potulsky & Friends Northwest Meter Service LLC. Pepsi Cola Sallak Family Sprenger & Harrah Family TYR-inc. Wehage Family Yoshihara Family

Our 2022 Volunteers

Amy Reeder-Boatright Ann Martin April Doll Ashley Singleton Fonseca Audrey Riggs Avery Dennison Employees Barb Ebv Boun Lovanh Brooke Henderson Cathy Olheiser-Walsh Debbie Marshall Deserie Foley Earla Kasinger Eli Royal **Emily Geraci** Eugene & Petrea Gilden Felicia Johnson Greg & Vicki Arnhart **H**annah Moore Jacque Ihander Jaidrah Arthur Jason Anderson Jennifer King Jenny Reid Joanne Royal Jock White

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Tree Friends LLC

Liberty Mutual Employees



Instagram & Facebook We see your birthday fundraisers and all the donations! 2022 Total \$39,089

Recurring Donors

Aaron Zaugg Amanda Grunwald Andrea Moulding April McKay Be Joyful Now Life Coach Beth Madsen Bandford Cassandra Soucy Catching Babies Cousin Amy Diane Jordan Elizabeth Henry Faith Shelton Haley Wight Janalee Park-Rogers JC Lindley Consulting Jeanne Quennoz Jody Burnim Kelli Anderson KevIuan Linda Clayton Mary Pettenger Michelle Fink Pat Friesen Portrait Homes Northwest Renee Fortner Ronda Hathorn Spencer Folkman Steve & Lynar Melle Theresa Chamberlin Victoria Blakemore Victoria Lawson

Donors \$500+

Amazon Smiles America Giving Online Ashley Singleton Fonseca Avery Dennison Foundation Benevity Community Donors Brian & Berrie Leslie **Bev Thomas Bright Funds CAF** Employee Giving Carson McVay Charitable Gift Trust Choice Hotels CI & Sarah Doxsee Columbia River Yacht Club Columbia NW Heating & Cooling Compass Oncology Corazza Family Craig Ruble Curtis & Jaquline Schade Demetra Star Dian Kinzy Morby

Discovery Management Group, LLC Dovenberg Family Fund Eli & Amber Royal Fred Meyers Community Rewards Front Stream Giving Grant & Colleen Yoshihara Greg in Honor of Sherri Wallaert

Holly Nelson

InRoads Credit Union

Donors \$500+

IC Lindley Consulting Jennifer Marsieck Jennifer Murphy Jensen Investment Management Jim & Nancy Helfrich Kaiser Employee Giving Krissi Robinson Kuni Austin Family Fund Leo & Quisa Lisa Mackintosh Maria Canale Mark & Ruth Ann Dodson Matt & Nancy Smitt Melbo Family MDU Resources Foundation Michael Baney's Fundraiser Michele Denny Mike Thomas Monica Cruz Moreland Church Foundation Morones Analytics Network For Good Northwest Portrait Homes **NW Self Storage Foundation** Oregon Oncology Specialists P.S. Girl Friends Pamela O'Hare Pat Merillat Paul Featherstone PGE Employee Giving Providence Health Plan Randall Bogrand Rick & Cindy Westfall Rick's Fencing Rob K. & Heather S. Sally Padrow Sam & Émily Berchier Sandra Harris Scott Townsley Scott & Cassandra Clapp Sean Kuni Sean & Risse Davis Shelina Mandalia St. Helen's High School StarCycle at Lake O Steve Altman Steve Barber Memorial Fund Susannah Mall Tabitha Dromiack Teresa McGuire The Buffalo Gap Saloon & Eatery The Mahaffy Group

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