

Southeast Leon County ESD 1

2024-2025 AMENDED BUDGET

ADVALOREM TAXES @ 90%	\$ 710,786.62	2024 Certified Value 789,762,914 @ 90% collections
DONATIONS		
P&I ON PAST DUE TAXES	\$ 7,134.68	
P&I ON CURRENT TAXES	\$ 5,836.95	
DELIQUENT COLLECTIONS	\$ 17,892.58	
INTEREST INCOME	\$ 2,277.21	
OTHER (ATTY FEES & REFUNDS)		
TOTAL REVENUE	\$ 743,928.04	
EXPENSES:		
CONTRACT WITH CHI ST JOSEPH EMS	\$ 250,000.00	
CONTRACT WITH CVFD	\$ 158,400.00	79.20%
CONTRACT WITH LVFD	\$ 41,600.00	20.80%
	\$ 450,000.00	
EXPENSES OTHER:		
WEB PAGE EXPENSES	\$ 500.00	
PUBLIC NOTICES	\$ 100.00	
TAX ASSESSOR	\$ 4,500.00	
EDUCATION AND TRAINING	\$ 5,000.00	
CENTRAL APPRAISAL DISTRICT	\$ 17,500.00	
INSURANCE	\$ 1,500.00	
OFFICE SUPPLIES	\$ 600.00	
POSTAGE	\$ 200.00	
LEGAL AND PROFESSIONAL	\$ 4,000.00	
AUDIT	\$ 7,000.00	
BANK CHARGES	\$ -	
DUES	\$ 550.00	
INTEREST	\$ -	
OTHER	\$ 2,000.00	
DISASTER RELIEF PAYMENTS	\$ 20,000.00	\$10,000.00, To Each Fire Department
BOND	\$ 400.00	
AFLAC (ins on firemen)	\$ 25,000.00	
TOTAL OTHER	\$ 88,850.00	
TOTAL EXPENSES	\$ 538,850.00	

Amended 15th day of October 2024




 President Commissioner



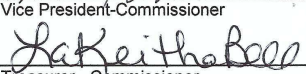
 Secretary - Commissioner



 Asst. Treasurer-Commissioner



 Vice President-Commissioner



 Treasurer - Commissioner