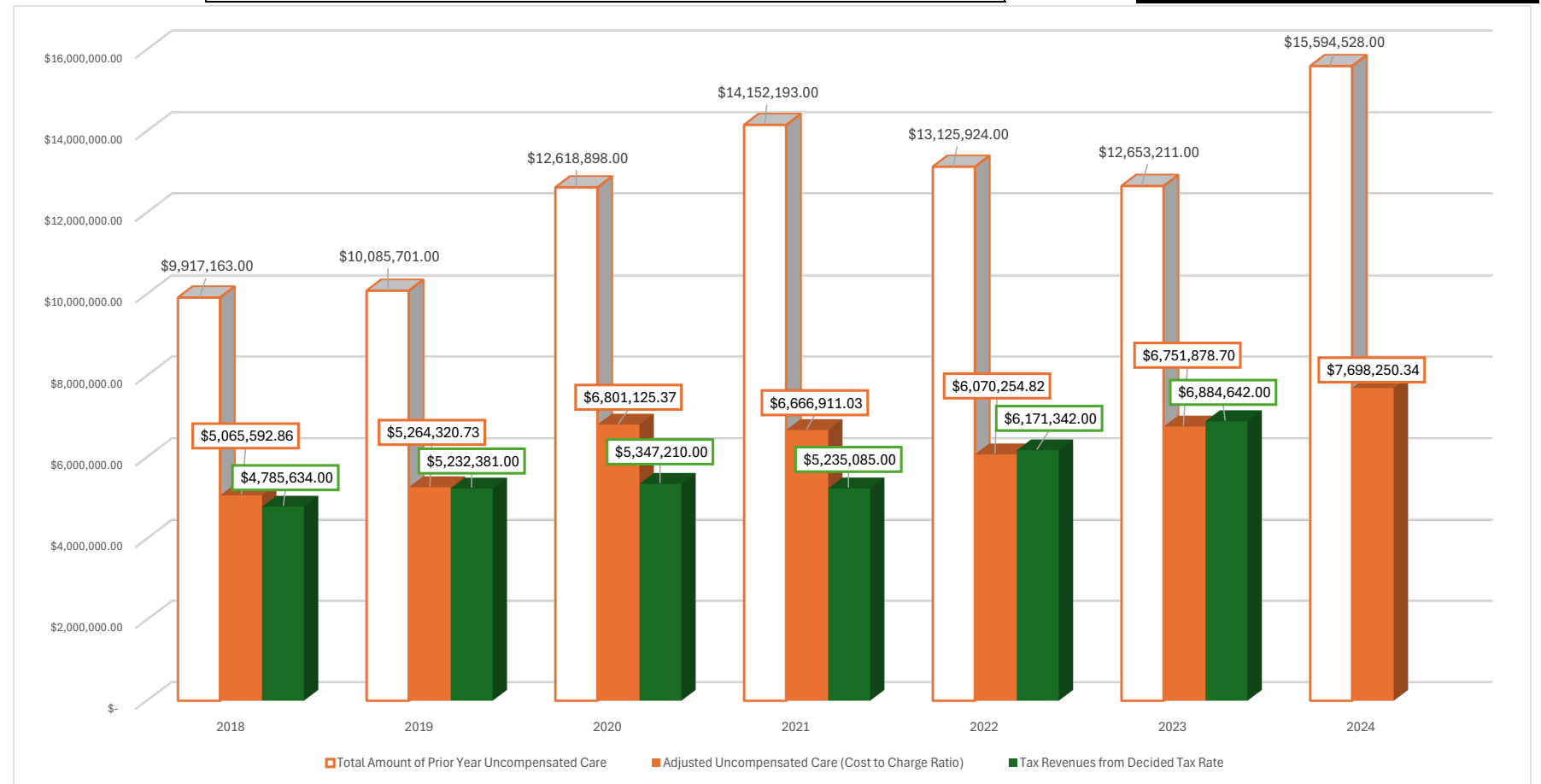


	HISTORICAL TAX RATE CALCULATIONS							2024 PROPOSED RATES		
	2018	2019	2020	2021	2022	2023	2024	0.228680	0.240911	0.222765
Total Amount of Prior Year Uncompensated Care	\$ 9,917,163.00	\$ 10,085,701.00	\$ 12,618,898.00	\$ 14,152,193.00	\$ 13,125,924.00	\$ 12,653,211.00	\$ 15,594,528.00	SAME RATE	"ROLLBACK"	"EFFECTIVE"
Adjusted Uncompensated Care (Cost to Charge Ratio)	\$ 5,065,592.86	\$ 5,264,320.73	\$ 6,801,125.37	\$ 6,666,911.03	\$ 6,070,254.82	\$ 6,751,878.70	\$ 7,698,250.34	PRIOR YEAR	RATE	RATE
Tax Revenues from Decided Tax Rate	\$ 4,785,634.00	\$ 5,232,381.00	\$ 5,347,210.00	\$ 5,235,085.00	\$ 6,171,342.00	\$ 6,884,642.00		\$ 15,594,528.00	\$ 15,594,528.00	\$ 15,594,528.00
Decided Tax Rate	0.220770	0.220000	0.220000	0.246770	0.228680	0.228680		\$ 7,698,250.34	\$ 7,698,250.34	\$ 7,698,250.34
Resulting Reimbursement to offset Uncompensated Care	\$ (279,958.86)	\$ (31,939.73)	\$ (1,453,915.37)	\$ (1,431,826.03)	\$ 101,087.18	\$ 132,763.30		\$ 7,223,250.07	\$ 7,609,587.18	\$ 7,036,414.64
								\$ (475,000.27)	\$ (88,663.16)	\$ (661,835.70)



Projected Reimbursement Based on Tax Rate Options

