

TOWNSEND MUNICIPAL BUDGET FY2026

FY2026 BUDGET

- \$200,000 was allocated from Free Cash and \$411,336 from the municipal budget to fund School District assessment in March
- All departments made cuts to non-mandatory lines such as supplies, materials, and equipment to get the override amount to be lower
- \$625,000 override failed in April, after which additional cuts were made
- Smaller, \$258,827 override, is now requested to minimize additional municipal salary/wage reductions in the coming weeks

FY2026 BUDGET WITHOUT OVERRIDE

- \$258,827 in cuts to municipal salaries/wages to balance the budget
- Amount of cuts per functional segment:

FUNCTIONAL SEGMENT	SALARY/WAGE REDUCTIONS
General Government	\$27,619
Public Safety	\$138,404
Highway & Streets	\$63,395
Human Services	\$13,886
Culture & Recreation	\$15,523
TOTAL CUTS	\$258,827

FY2026 BUDGET WITH OVERRIDE

- Includes \$258,827 for funding of municipal salaries/wages
- Average cost/house for override = \$73.52

FUNCTIONAL SEGMENT	FY25 APPROVED AUGUST 2025	FY26 WITH OVERRIDE	FY26 WITHOUT OVERRIDE
General Government	\$1,855,785	\$1,677,555 (-9.6%)	\$1,649,936 (-11.09%)
Public Safety	\$4,116,222	\$4,324,440 (5.1%)	\$4,186,036 (1.7%)
Education	\$15,780,401	\$16,765,463 (6.24%)	\$16,765,463 (6.24%)
Highways & Streets	\$886,003	\$876,188 (1.11%)	\$812,793 (-8.26%)
Solid Waste	\$839,664	\$19,700 (-97.65%)	\$19,700 (-97.65%)
Human Services	\$548,945	\$521,170 (-5.06%)	\$507,284 (-7.59%)
Culture & Recreation	\$555,302	\$549,773 (-1.00%)	\$534,249 (-3.79%)
Debt Service	\$394,225	\$405,480 (2.85%)	\$405,480 (2.85%)
Insurances	\$2,479,829	\$2,711,986 (9.36%)	\$2,711,986 (9.36%)
TOTALS	\$27,456,376	\$27,851,755 (1.44%)	\$27,592,926 (0.5%)