	Fiscal Year 2023	Fiscal Year	Fiscal Year 2025	Fiscal Year 2026	% Increase	
	Tax RECAP	2024 Tax Recap	Recap	Budget	vs Prior Year	
Appropriations:					Teal	
Operating Budget GF	10,318,272	11,103,289	11,675,975	11,995,703	2.74%	28,761,166
School Assessments	13,444,907	13,369,006	14,362,047	15,293,530	6.49%	25,701,100
Tech School Assessments	1,105,482	1,162,976	1,418,355	1,471,933	3.78%	
Total Operating budget	24,868,661	25,635,271	27,456,377	28,761,166	4.75%	
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Annual Town Meeting Articles	309,913	724,552	0		-100.0%	
ATM art 10 TCAM payment			130,140	166,491		
Special Town Meeting Votes	0	247,407	0		-100.0%	
Total Appropriations To Be Raised	25,178,574	26,607,230	27,586,517	28,927,657	4.86%	
Other Amounts To Be Raised:						
Current Year Overlay	135,372	116,201	115,491	120,000		Per Assessor's Office
Prior Year Bills	2,826	13,332				
Current Year Deficits	50,000		0			
Overlay Deficits (Prior Years)	400.020	262.424	0	207.547		Death and Death and
Snow & Ice Deficit	198,928	262,131	181,010 0	287,517		Per Highway Department
Enterprise Deficit To Be Raised Hwy Cat Loader Lease payment			13,200			
94 Fitchburg St easement			13,200			
Cherry Sheet Offsets	25,265	27,422	30,824	30,173		Per FY26 Cherry Estimates
State Assessments	74,643	76,623	79,217	81,251		Per FY26 Cherry Estimates
HERO Act (Increase in Veterans Exemption)	74,043	70,023	73,217	75,000		Per Assessor's Office
Total Other Amounts to be Raised	487,034	495,710	419,742	593,941	41.50%	rei Assessoi s Office
Total other Amounts to be Naised	407,034	433,710	413,742	333,341	41.50%	
Total Amount To Be Raised	25,665,608	27,102,940	28,006,259	29,521,598	5.41%	
Estimated Revenues:						
Cherry Sheet Receipts	1,947,798	2,054,338	2,096,202	2,172,555	3.64%	Per FY26 Cherry Estimates
Enterprise Indirect Costs	271,000	386,855	381,651	430,000	12.67%	Estimate from Dave
Local Estimated Receipts	1,497,000	1,760,000	2,178,632	2,000,000	-8.20%	FY25 figures includes ARPA rellocated funds (\$278,632)
Local Estimated Receipts- Trash			360,000	480,000		\$40K/month - PAYT
T. 15 (1 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	2 745 700	1 201 102	5.046.405	5 000 555	4 220/	
Total Estimated Revenues (Receipts)	3,715,798	4,201,193	5,016,485	5,082,555	1.32%	
Other Available Funds:						
Other Available Funds: Transfer from Ambulance Receipts	500.000	701.588	800.000	700,000	-12.50%	
Transfer from Ambulance Receipts	500,000 131,211	701,588 178.964	800,000 130.140	700,000 166.491	-12.50% 27.93%	
	500,000 131,211 0	178,964	130,140	166,491	-12.50% 27.93% 10.21%	
Transfer from Ambulance Receipts Transfer from Peg Access	131,211				27.93%	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V	131,211	178,964 12,594	130,140 15,000	166,491 16,531	27.93% 10.21%	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room	131,211	178,964 12,594 8,976	130,140 15,000 19,000	166,491 16,531	27.93% 10.21% -73.68% -100.00%	PAYT Grant
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving	131,211	178,964 12,594 8,976 10,000	130,140 15,000 19,000 10,000	166,491 16,531 5,000	27.93% 10.21% -73.68% -100.00% #DIV/0!	PAYT Grant School STM Article (using free cash)
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving Transfer from Other Funds	131,211 0 121,243	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000	166,491 16,531 5,000 62,000	27.93% 10.21% -73.68% -100.00% #DIV/0!	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving Transfer from Other Funds Free Cash	131,211 0 121,243 786,204	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010	166,491 16,531 5,000 62,000	27.93% 10.21% -73.68% -100.00% #DIV/0!	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving Transfer from Other Funds Free Cash Overlay Surplus	131,211 0 121,243 786,204 50,000	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010 20,000	166,491 16,531 5,000 62,000	27.93% 10.21% -73.68% -100.00% #DIV/0!	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization	131,211 0 121,243 786,204 50,000	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010 20,000	166,491 16,531 5,000 62,000 200,000	27.93% 10.21% -73.68% -100.00% #DIV/0!	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rec Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice	131,211 0 121,243 786,204 50,000	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010 20,000	166,491 16,531 5,000 62,000 200,000	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries	131,211 0 121,243 786,204 50,000	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010 20,000	166,491 16,531 5,000 62,000 200,000 287,517	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rece Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer	131,211 0 121,243 786,204 50,000 41,664	178,964 12,594 8,976 10,000 530,907 435,963	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries	131,211 0 121,243 786,204 50,000	178,964 12,594 8,976 10,000 530,907	130,140 15,000 19,000 10,000 0 181,010 20,000	166,491 16,531 5,000 62,000 200,000 287,517	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rece Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds	131,211 0 121,243 786,204 50,000 41,664	178,964 12,594 8,976 10,000 530,907 435,963	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rece Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer	131,211 0 121,243 786,204 50,000 41,664	178,964 12,594 8,976 10,000 530,907 435,963	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rece Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds	131,211 0 121,243 786,204 50,000 41,664	178,964 12,594 8,976 10,000 530,907 435,963	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Rece Revolving Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Amount to be Raised (Tax Levy)	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Amount to be Raised (Tax Levy) Total Tax Levy	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Amount to be Raised (Tax Levy) Total Tax Levy Total Town Valuation	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 20,319,488 1,331,552,264	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 21,022,754 1,458,900,374	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Amount to be Raised (Tax Levy) Total Tax Levy	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Amount to be Raised (Tax Levy) Total Tax Levy Total Town Valuation Tax Rate	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 20,319,488 1,331,552,264	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 21,022,754 1,458,900,374	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate Levy Limit Calculation:	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15.26	1,878,992 1,878,992 1,022,754 1,458,900,374	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145 14.52	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 1,530,343,599 14.97	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Reading Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15.26	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 21,022,754 1,458,900,374 14.41	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145 14.52	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599 14.97	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Recelling Room Transfer from Recelling Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year 2-1/2% Property Tax Increase	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15.26	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 1,458,900,374 14.41 19,036,814 475,960	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 1,493,018,145 14.52 19,644,605 491,115	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599 14,97	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override  Vacant Community Services Coordinator
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 20,319,488 1,331,552,264 15,26	1,78,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 1,458,900,374 14.41 19,036,814 475,960 131,831	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145 14.52 19,644,605 491,115 168,242	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 1,530,343,599 14.97 20,303,962 507,599 130,000	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year 2-1/2% Property Tax Increase	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15.26	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 1,458,900,374 14.41 19,036,814 475,960	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 1,493,018,145 14.52 19,644,605 491,115	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599 14,97	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override  Vacant Community Services Coordinator
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year 2-1/2% Property Tax Increase	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 20,319,488 1,331,552,264 15,26	1,78,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 1,458,900,374 14.41 19,036,814 475,960 131,831	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145 14.52 19,644,605 491,115 168,242	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 1,530,343,599 14.97 20,303,962 507,599 130,000	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override  Vacant Community Services Coordinator
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year 2-1/2% Property Tax Increase New Growth	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15.26 18,375,795 459,395 201,624 19,036,814	178,964 12,594 8,976 10,000 530,907 435,963 1,878,992 6,080,185 21,022,754 21,022,754 1,458,900,374 14.41 19,036,814 475,960 131,831 19,644,605	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000 1,311,150 6,327,635 21,678,624 21,678,624 1,493,018,145 14.52 19,644,605 491,115 168,242 20,303,962	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599 14.97 20,303,962 507,599 130,000 20,941,561 1,335,943	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override  Vacant Community Services Coordinator
Transfer from Ambulance Receipts Transfer from Peg Access Transfer from Title V Transfer from Reading Room Transfer from Receing Room Transfer from Receing Room Transfer from Other Funds Free Cash Overlay Surplus Stabilization Snow + Ice Remove Pavement Program School/General Government Override ARPA FY25 Unexpended Salaries School Resource Officer Total Other Available Funds  Total Revenues & Available Funds  Total Tax Levy Total Town Valuation Tax Rate  Levy Limit Calculation: Levy Allowed for Prior Fiscal Year 2-1/2% Property Tax Increase New Growth  Debt Excludable From Prop 2-1/2	131,211 0 121,243 786,204 50,000 41,664 1,630,322 5,346,120 20,319,488 1,331,552,264 15,26 18,375,795 459,395 201,624 19,036,814 1,324,658	178,964 12,594 8,976 10,000 530,907 435,963  1,878,992  6,080,185  21,022,754 1,458,900,374 14.41  19,036,814 475,960 131,831 19,644,605 1,387,634	130,140 15,000 19,000 10,000 0 181,010 20,000 136,000  1,311,150  6,327,635  21,678,624 1,493,018,145 14.52  19,644,605 491,115 168,242 20,303,962 1,382,671	166,491 16,531 5,000 62,000 200,000 287,517 19,000 80,000 1,536,539 6,619,094 22,902,504 22,902,504 1,530,343,599 14.97 20,303,962 507,599 130,000 20,941,561	27.93% 10.21% -73.68% -100.00% #DIV/0! 10.49% 17.19% 4.61%	School STM Article (using free cash)  School/General Government Override  Vacant Community Services Coordinator