

Public Record Request for funding source for HR Manager and Community Service Coordinator =
*The HR Manager and Community Services Coordinator wages have been funded from ARPA.
Funding will be depleted during FY26 for both positions.*

ARPA Balances as of 3/5/25

HR Manager \$94,942.00

Community Service Coord \$21,675.00

- HR Salary FY25 \$70,449.60 (ARPA fully funded for FY25)
- Community Services Coordinator Salary FY25 \$70,449.60 (ARPA fully funded FY25)

ARPA funds for these positions are projected to be fully expended during FY26

Per ARPA guideline funds obligated by 12/31/2024 and must be fully spent by 12/31/2026.

General Fund Budget

FY24 HR Manager \$ 10,000.00

FY 24 Comm Serv Coord \$10,000.00

(not expended)

FY25 HR Manager \$20,000.00

FY25 Comm Serv Coord \$20,000.00

(not expended as of 3/5/2025)