



930 Edgewood Road Wausau, WI 54403
(Change Service Requested)

S E P T E M B E R : 2 0 2 5

SEPTEMBER OFFICIANTS

SEP 7: PRS. DAN SIRE

SEP 14: PR. JENN POCKAT

SEP 21: PR. NICOLE BEHNKE-WELKE

SEP 28: LAY LED

GATHER in Blessings * **GROW** in Purpose * **GO** with Passion

SEPTEMBER 2025 . Volume 60 . Issue 9

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JOIN US FOR LIVE WORSHIP!

Sundays @ 9:00 am

ONLINE WORSHIP AVAILABLE

Located in our Youtube archives

RALLY SUNDAY /
60th ANNIVERSARY
WORSHIP & CELEBRATION

SUNDAY SCHOOL MEET & GREET
9-7-25

SUNDAY SCHOOL 1ST CLASS BEGINS
GOD'S WORK. OUR HANDS.
9-14-25

TOWN HALL MEETING
9-21-25

QUILT BLESSING WORSHIP & PACKING
9-28-25

PET BLESSING OUTDOOR WORSHIP: 10-5-
25

Worship & Resources

SEPTEMBER WORSHIP ASSISTANTS

| Date | 7-Sep | 14-Sep | 21-Sep | 28-Sep |
|----------------------|---|--------------------------------|--------------------------------|--------------------------------|
| Presiding Minister | Pr. John Meachen Pr. Dan Sire | Pr. Jenn Pockat | Pr. Nicole B. Welke | Tim L? |
| Assisting Minister | Pr. Kemp Jones | Jenn Holcomb | Paul Grewe | Andy Walters |
| Reader(s) | Pr. Karen Jewell VB. | Diane Peterson | Sharon Semling | JoAnn Grewe |
| Greeter 1 | K Toth | Barb Denfeld | Pam Bootz | Jillian/Liliana Jensen |
| Greeter 2 | Bonnie Anderson | Susan Mazique | Jean Korpela | Adam Pleuss |
| Usher 1 | Marty Krahn | Jovid Schuette | Laurie Sturzenegger | Hank Pleuss |
| Usher 2 | Greg Behrendt | Josh Stumpner | Mike Sturzenegger | Andy Heise |
| Communion assistants | Pr. Nancy Russell Jill Falkowski (if needed) | Mindy Schuette Kay Walters | Barb Denfeld Theresa Bootz | no communion |
| Altar Guild | Kris Kamrath Mindy Schuette | Kris Kamrath Mindy Schuette | Kris Kamrath Mindy Schuette | Kris Kamrath Mindy Schuette |
| Fellowship Hour | 60 th Anniversary Meal/Celebration | Jill Falkowski | Kay Walters | Quilters |

Good Shepherd is online:

- **YOUTUBE:** type: GSLC Wausau WI
(Hit SUBSCRIBE and you will get notified when there are new videos)
- **FACEBOOK:** <https://www.facebook.com/gslcwausau/>
- **GSLC WEBSITE:** www.gswausau.org
- **ZOOM:** Watch your email for the opportunity to join in online group chats
- **Other Resources:**
- <http://elca.org/PublicHealth> Guidance resources for congregations and members from the ELCA
- **LUTHERAN HOUR MINISTRIES/ Daily Devotions:** lhm.org
- **DAILY DEVOTIONALS ARE HERE:** Christ in Our Home & Portals of Prayer
- (Jul-Sep) (Oct-Dec also here)

FALL MUSIC MINISTRY Beginning the week of September 7th!

Join in the fun by participating in the season kick off 60th Anniversary Pick Up Choir on 9-7-25
Rehearse at 8 am – We will provide music for worship at 9 am

FALL REHEARSAL SCHEDULE

Mondays at 5:30 pm: Shepherd Strummers (Ukulele Choir)
Mondays at 6:30 pm: Shepherd Strings (Our small Orchestra)
Wednesdays at 6:00 pm: Shepherd Ringers (Handbell Ensemble)
Wednesdays at 7:00 pm: Good Shepherd Choir
Questions? Talk to Kartika Putri or email kartika@gswausau.org

come as you are 😊

FAITH FORMATION

ADULT FORUM: Sundays ~ 10:15 am

Kris Kamrath will continue as the facilitator for post worship Adult Forum/ Bible Study. We will gather in the Café after worship is over and explore conversations from the Wired Word. Each day's conversation stands on its own, so you can join in anytime!

SUNDAY SCHOOL:

Sep. 7: Meet & Greet

Sep. 14: Class Begins

Sundays ~ 10:15 am

We have a great opportunity for friends who love kids, love the stories of Jesus and love the ability to make waves (an impact)! Prayerfully consider sharing your gift. We are building a team of partners under the leadership of Jenny Samperisi. See page 3 for contact information.

CONFIRMATION:

Begins October 1:

Wednesdays ~ 5:30 pm

Confirmation is right around the corner, and we are excited! Our Good Shepherd students and leaders will be partnering with Pilgrim and St. Stephen Lutheran Churches. CO kickoff will be 5:30-6:30 on Oct. 1 at St. Stephen Lutheran Church.

MILESTONES

FIRST COMMUNION

If you and your child are interested in the rite of Holy Communion, please contact the office. An instruction class will be scheduled a little later in the fall.

DISTRIBUTION OF HOLY BIBLES

Mark your calendar for Reformation Sunday (10-26-25) if you have an elementary age student who would like to have their very own bible! Contact the office to sign up.

***Rooted in
Christ...***

***Celebrating
60 years of
discipleship!***

**Join us in
celebration on
Sunday, Sept. 7, 2025**

**8:00 AM: Pick-up choir
9:00 AM: Festival Worship
10:30 AM: Lunch and Fellowship**

**Followed by
FAMILY ACTIVITIES FOR
ALL AGES!**

GATHER - CROW - GO

Catered Lunch

A free lunch is being catered from Urban Street Bistro with the menu:
GRILLED CHICKEN * COBBED CORN BAR * FRENCH POTATO SALAD

For those who love to bring something,
we are gratefully receiving salads and desserts.
You can sign up in the narthex on the brown board.

Anniversary "Merch"

Check out the t-shirts, bags and stickers! If you don't find your size or preference, we are working with UCAN Promotions to be able to offer an ongoing gear shop online. It is pretty cool! Stay tuned!

Bingo & Lots of fun indoor / outdoor games

Everyone loves BINGO! There are some fun prizes,
so if you're feeling lucky, be sure to join in!

Cake Walk

\$1 per try could win you the confection of your dreams! These proceeds will go to our support of our neighbor Riverview School. Help us out! Have some fun!

Photos, Mementos & Memories

We have archivers! They are working on pictures and historical documents and preparing to make these historical treasures available to see during our celebration. If you have photos and or mementos that you would like to share, please bring them in labeled and explained (where, when, who) if possible.

Please indicate if you want your pics back 😊 In addition, please share if you have knowledge.

Celebrating New & Renewed Members

We will have the opportunity to formally welcome our newest disciples to the community and ministry of Good Shepherd! We give God thanks and praise for our newest siblings in Christ. (List will be available in the October newsletter)

*We need
cakes/confections
and blood donors!*

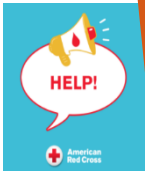
Our 2 service projects are to support Riverview Staff and Students throughout the year. More to come on that...For now we are going to have an old-fashioned cake walk, and we need prize cakes, pies and any delicious, pretty baked goods.

**Celebrating our 60th Anniversary
"60 Pints for 60 Years"**

BLOOD DRIVES:

Thursday, September 11 * 1-6 pm &
Friday, November 14 * 12-5 pm

Schedule appointment today online
1-800-733-2767
redcrossblood.org



September Town Hall Meeting!

Sunday | September 21 | ~10:15 am

September's Town Hall Meeting is the 3rd Sunday.
Every voice is needed. Please plan to attend.

Welcome to Sunday School!

Sunday, September 7 @ 10:15 am

We are excited to welcome you and your children to an exciting year of growing in faith by having fun together at our 60th Anniversary Celebration! There will be games, you can register and meet our new Sunday School coordinator, Ms. Jenny and some of our other helpers!

We will be using the Spark curriculum which provides lots of resources for learning Bible stories, games, activities, music, arts & crafts that relate to each lesson and follow the church year lectionary.

All children grades 4k-5 are WELCOME!

Our first class will be Sunday, Sep. 14 10:15 am until 11:00 am We hope to see you there! If you have any questions, feel free to reach out to Ms. Jenny via email.

Email: Jenny Samperisi @ purpledaisy42@hotmail.com

*God's Work. Our Hands.
Shared Ministry Project Returns*

September 14! 11 am-2 pm

COLLECTIONS

BIKE LOCKS / CARABINERS

MEN&WOMEN UNDERWEAR (ALL SIZES)

RAIN PONCHOS

PERSONAL CARE TOILETRIES

WINTER COATS

NON-STRING BACKPACKS

Lunch will be served, the Shepherd Strummers will be making music, collected items will be handed out and the clothing trailer will be open for free shopping at the Marty Bus next to the Whitewater Hall parking lot for the Unhoused population.

AWESOME SUPPORT! THANK YOU!



Outdoor Worship

October 5 @ 9 am

Blessing of the Pets & Animals



We will enjoy the last of the summer together on the lawn outside, worshipping with our pets.

All well behaved species of pets are welcome to come forward for a blessing!

Bring your lawnchair/s.

We will gather on the west lawn weather permitting.
Backup plan will be to meet in the fellowship hall.

There will be some chairs inside for those preferring to worship indoors.

Confirmation Kickoff- Oct. 1, 2025

The joint Confirmation classes between Good Shepherd, St. Stephen and Immanuel congregations will kick off on Wednesday, October 1, 2025, 5:30-6:30 pm at St. Stephen Church, 512 McClellan Street. All 6th, 7th and 8th graders are welcome and invited to participate, along with any older students who may have missed some or all classes during their middle school years. We would like at least one parent to attend the kickoff with their student.

We will meet every Wednesday from 5:30-6:30. Classes are normally held at either St. Stephen or Good Shepherd (during Advent and Lent). A detailed schedule will be distributed at the kickoff and regular email updates will keep you informed.

For the registration paperwork (yes, there's paperwork), please come with health insurance info, student's birth date and student's baptism date.

If you are new to Confirmation this year and would like to chat about anything prior to the kickoff, feel free to call Tim Holcomb (715-212-3633) or Jennifer Holcomb (715-581-5516). Please consider how you (parents, grandparents or any other caring adults) might fit into the leadership team. You can decide how much or little you do, but more helping hands are always welcome.

SEPTEMBER 28 @ 9 am:

Blessing of Lutheran World Relief Quilts & their Makers

Following worship, The Women of GSLC will host the Fellowship Hour, and then we will get to work packing boxes for the delivery and upcoming journey to the Twin Cities warehouse.

If you are interested in delivering these quilts to our local drop site, please check in with the office. This year's details have not yet arrived, so stay tuned.



**SEPTEMBER
NOISY OFFERING**

**60th Anniversary
Riverview
Partnership
Effort**

These funds will help support staff and students as unbudgeted needs arise.

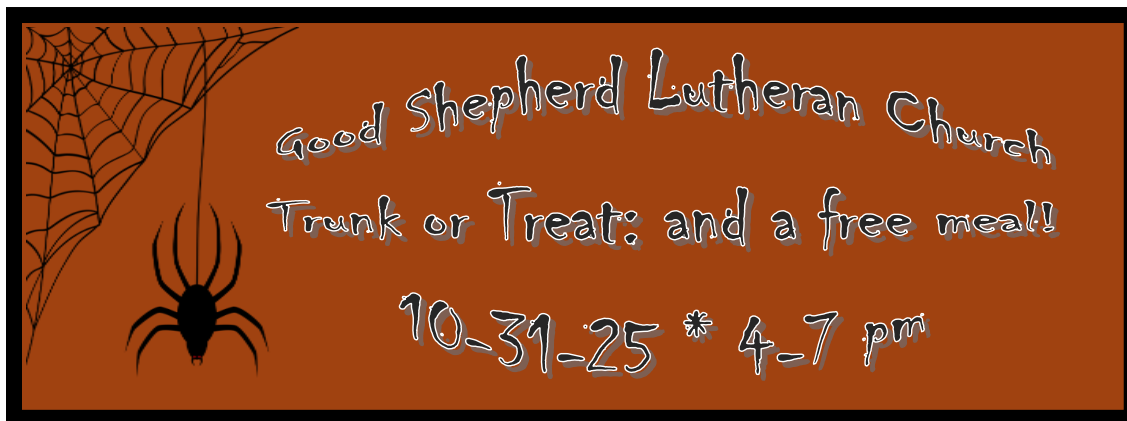
**AUGUST, 2025
OFFICIAL ACTS**

Funerals

*Howard Drebenstedt
8-8-2025
The Rev. Natalie Bassett*

*Marjorie Schwede
8-23-25
Roxie Kenitzer, SAM*

*Betty Gattiker
8-29-25
The Rev. Natalie Bassett*



CALLING EVERYONE!!

Mark your calendars for Friday night, October 31. This is a HUGE Good Shepherd Outreach project. There will be something for EVERYONE!! We are planning to have Trunk or Treat outside, and a free open house style community meal inside. This annual event has been an opportunity for Good Shepherd to provide a safe place to enjoy a beloved Fall Holiday. The event will run from 4-7 pm.

We will need 1-2 parking lot marshals, trunks, decorators, meal servers, clean up, hospitality, candy and trinket donors, and lead up administrative help. Since this is on actual Halloween, we are expecting traffic to be robust!

YAY, we're havin a party and everyone's invited!!

**Riverview
Neighborhood
Meeting**

Thur. 9-25-25
@ 6:30 pm

Corks N Covers:

Meets at Riverlife
Appt Mtg Room @
1:30 pm, Thur,
9-25-24. Contact
Bonnie Anderson if
you would like to
know more.
715-432-3561

Pastor's Fund / Pantry Needs:

Our pantry is becoming very low.

We are in need of:

Peanut Butter / Jelly
Snack Bars / Tuna cans / small mayo bottles /
Spaghetti noodles / Canned Spaghetti Sauce
Boxes of cereal / Breakfast Bars
Cans of soup that can be popped open
Chef Boyardee microwave meals
cans of fruit & veggies
Simple snacks (pudding / Jello cups / raisins / bars)
Kwik Trip Gas Cards (\$10/20 **Gas Only**) (Pastor's Fund)

**2025 HOLIDAY
BAZAAR**

MARK YOUR
CALENDARS &

**SAVE THE NEW
DATES:**

**NOVEMBER 8 & 9,
2025**

We will be set up
Saturday & Sunday

We will again be
looking for
raffle baskets
Soups
Baked goods
crafts

**ANNUAL COLOR RUN /
HAGAR HOUSE**

September 13 * 9 am
Doepke Park

LAY SCHOOL

Kicks off September
19th

There is still time to
sign up until 9-5-25

Ecswlayschool.org

**WALK TO END
ALZHEIMER'S**

Marathon Park
September 27 * 9 am

**OCTOBER IS PASTOR
APPRECIATION MONTH**

WE NEED TO PUT
THINKING CAPS ON
HOW TO SHOW OUR
APPRECIATION!

Check in with the office
if you would like to
help.

Good Shepherd Task Force Update...August 25, 2025

The Good Shepherd task force met on August 5 with a very unstructured agenda. As shared with the church council and with those attending the last town hall meeting, the task force has determined that their prescribed task has been completed: we will not be pursuing a merger or consolidation with St Stephen at this point in time. That being said, we have assured and will continue to assure both St Stephen and Pilgrim (and any other interested congregation) that we are desirous of working together and sharing ministry activities and events.

Also shared in a recent town hall meeting, was the news that St Stephen and Pilgrim have accelerated and focused their conversations about Pilgrim merging into St Stephen.

The combined GPS task group (Good Shepherd, Pilgrim and St Stephen) will be meeting on September 30. It is hoped that this meeting will provide more details about what our future work together will look like. In the meantime, please continue to keep Good Shepherd, Pilgrim and St Stephen as well as Immanuel and all the other Wausau area ELCA congregations in your prayers.

SEPTEMBER Birthdays



- | | |
|---------------------|------------------------|
| 1 Katie Martell | 19 Donna Gwidt |
| 2 Melissa Kriewaldt | 20 Elizabeth Boulanger |
| 3 Kay Walters | 21 Stu Krause |
| 4 Dave Gallagher | 22 Tom Jones |
| 5 Halle Lashua | Justin Mork |
| Tony Omernik | 23 Bev Eisenman |
| 6 Paul Grewe | Dennis Weinkauf |
| Jean Krause | 24 Sharon Semling |
| 7 Jennifer Holcomb | Gracie Wistrom |
| 8 Jim Bliese | 25 Allison Berg |
| 10 Cari Logemann | Jack Kane |
| 12 Lia Rose Lashua | 26 Lance Carmichael |
| 14 Theresa Bootz | 28 Bernard Graveen |
| 15 Addison Stumpner | Danielle Neitzke |
| 16 Pam Bootz | 30 Wayne Viegutz |
| 18 Brenda Blaubach | |

SEPTEMBER Anniversaries



- | | |
|-------------------------------|-----------------------------|
| 11 Loren & Connie Beyersdorff | 21 Wayne & Marjorie Viegutz |
| 14 Joshua & Jill Stumpner | Kevin & Patti Yoltz |
| 16 John & Thea Kordus | 25 Lance & Carol Carmichael |
| 17 Chad & Deborah Kane | Tim & Jenn Holcomb |
| 18 Bernie & Karen Lakus | 28 Stu & Jean Krause |
| 20 Jeremy & Brenda Grubb | 30 Mike & Cheryl Rocheleau |
| | Todd & Lori Wunsch |

GOOD SHEPHERD

LUTHERAN CHURCH

930 EDGEWOOD RD
WAUSAU, WI 54403
(715) 675.1997
info@gswausau.org

School Year Office Hours:
MON-FRI
9:30 am-4:00 pm

Office Closed:
Monday, Sept. 1, Labor Day

Sunday Worship @ 9 am

Online Worship Available
go to
GSLC Wausau WI on Youtube,
www.gswausau.org
Facebook
(they remain available at
our youtube channel)
LIKE & SUBSCRIBE TODAY!

STAFF

Dr. Kartika Putri
Minister of Worship and Music
kartika@gswausau.org
Office: 715.675.1997 ext.: 103

Angie Huckbody
Parish Administrator
angie@gswausau.org
Office: 715.675.1997 ext.: 101

Brian Wiese
Interim Financial Secretary
Brian.gslcfinance@advanit.com
715.539.6700

Barb Denfeld
Parish Nurse

Paul Jauch
Treasurer

Sun

Mon

Tue

Wed

Thu

Fri

Sat

| | | | | | | |
|---|--|--|---|--|---|---|
| | <p>1</p> <p>5:30 pm Final Strummers sing along by the river</p> <p>5:45 pm Good Stewards Nt @ WMC Shelter</p> <p>LABOR DAY OFFICE CLOSED</p> | <p>2</p> <p>9:00 am LWR Quilters</p> <p>GSLC Task Force @ Grewe 's</p> <p>1st Day of School</p> | <p>3</p> <p>60th Anniversary Work Meeting</p> | <p>4</p> | <p>5</p> | <p>6</p> <p>60th Anniversary Setup</p> |
| <p>7</p> <p>RALLY SUNDAY 8:00 am Pick Up Choir Rehearsal 9:00 am 60th Anniversary Worship & Celebration! Welcome Prs. Dan, John, Karen, Nancy & Kemp! Sunday School registration and fun with Ms. Jenny</p> | <p>8</p> <p>5:30 pm Shepherd Strummers back in café @ GSLC</p> <p>6:30 pm Shepherd Strings</p> | <p>9</p> <p>9:00 am LWR Quilters</p> <p>6:30 pm Church Council Meeting</p> | <p>10</p> <p>6:00 pm Shepherd Ringers</p> <p>7:00 pm Shepherd Choir</p> | <p>11</p> <p>Blood Drive 1:00 pm</p> | <p>12</p> | <p>13</p> <p>9:00 am Annual Color Run for Hagar House @ Doepke Park</p> |
| <p>14</p> <p>9:00 am Worship Pr. Jenn Pockat presiding</p> <p>10:15 am Fellowship Hour Sunday School Church Council meeting W. Pr. Jenn</p> | <p>15</p> <p>5:30 pm Shepherd Strummers</p> <p>5:45 pm Good Stewards Nt @ WMC Shelter</p> <p>6:30 pm Shepherd Strings</p> | <p>16</p> <p>9:00 am LWR Quilters</p> <p>5:30 pm GS Task Force</p> <p>OFFERING COUNT</p> | <p>17</p> <p>6:00 pm Shepherd Ringers</p> <p>7:00 pm Shepherd Choir</p> | <p>18</p> | <p>19</p> <p>Lay School @ St Andrew</p> | <p>20</p> <p>Lay School @ St Andrew</p> |
| <p>21</p> <p>9:00 am Worship Pr. Nicole Behnke- Welke presiding</p> <p>10:15 am Sun. School Fellowship Hr.</p> <p>TOWN HALL MTG</p> | <p>22</p> <p>5:30 pm Shepherd Strummers</p> <p>6:30 pm Shepherd Strings</p> <p>6:00 pm Forest Park Mtg</p> | <p>23</p> <p>9:00 am LWR Quilters</p> <p>9:30 am Ad+Ministers @ Imago Dei</p> | <p>24</p> <p>6:00 pm Shepherd Ringers</p> <p>7:00 pm Shepherd Choir</p> | <p>25</p> <p>1:30 pm Corks-n-Covers</p> <p>6:30 pm Riverview Meeting</p> | <p>26</p> | <p>27</p> <p>9:00 am Walk to End Alzheimer's @ Marathon Park</p> |
| <p>28</p> <p>QUILT BLESSING 9:00 am Worship Blessing of Quilts & Quilters Lay Led</p> <p>10:15 am Sunday School / Adult Form</p> | <p>29</p> <p>5:30 pm Shepherd Strummers</p> <p>6:30 pm Shepherd Strings</p> | <p>30</p> <p>9:00 am LWR Quilters</p> <p>6:00 pm GPS Task Force Meeting</p> <p>MONTH END COUNT</p> | <p>1</p> <p>5:30 pm Confirmation Kickoff @ St Stephen</p> <p>6:00 pm Shepherd Ringers 7:00 pm Adult Choir</p> | <p>2</p> | <p>3</p> | <p>4</p> <p>PG 8</p> |

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Good Shepherd Lutheran Church, Wausau WI
Church Council Meeting Minutes
August 12, 2025

Call to Order & Attendance

6:31 pm - Present: Lorraine Beyersdorf, Jennifer Holcomb, Emily Jauch, Marty Krahn, Stephanie Martell, Craig Netzer, Josh Stumpner, Laurie Sturzenegger, Mike Sturzenegger, Marjorie Viergutz, Andy Walters, Treasurer Paul Jauch.

Gathering Litany

God’s Word

Devotional Time: Andy Walters “Time to Make a Decision” (from the book of Numbers)

How have we seen God at Work? - All

[**MSC** = motion/second/carried]

Agenda Review/Approval

- Agenda Review/Approval (**MSC: Netzer/Walters**)

July Treasurer/Financial Report

Group reviewed financials - Contributions for July were \$14,833. Expenses for July were \$19,402, resulting in a loss of \$3,057 for the month after mortgage transfer. Please see the Treasurer's report. NOTE that this is the fourth month in a row that contributions were lower than what has been typical/average for us. The Finance Committee is aware and is beginning to consider trending as they start the budgeting process.

Conversation was had about holding a stewardship drive this fall to renew financial commitment to the work of the church. Work will begin to set up a team to plan for this effort.

Motion to Accept Treasurer Report as presented (MSC: M Sturzenegger/Stumpner)

Our Response to the Word

Standing Agenda Items

Kartika’s Korner:

- 1) Sunday School - curriculum review is underway; have a few volunteers but more would be welcome!

Current Agenda Items

- 1) Finance Committee Update:

- a) Discussion about budget planning for a part-time 'bridge' Pastoral salary in the 2026 budget; at this time, we are simply not sure about the plan. Stay tuned!
 - b) Discussion about the generous gift from a recently departed member: should we add the planned income to the operating budget, or do we set aside some funds for 'capital improvement' (for example, future furnace needs, parking lot improvements, etc.)? Also to be determined!
 - c) Treasurer Paul J and the Finance Committee will begin the budgeting process with all of the aspects noted above in mind; first priority is to ensure we can meet operating expenses before committing to additional spending.
- 2) Final Worship Service at Immanuel Lutheran Church - September 7 @ 10:00AM; this will be their last worship service before closing and we encourage participation as folks are able to support those dedicated disciples. This will be a very busy day here at Good Shepherd, but we know that a few of our members will be there as well.
 - 3) 60th Anniversary Celebration - planning is well under way! There will be something for all. Plan to join the celebration!

9

- 4) Task Force Update - The last three-congregation Task Force meeting is scheduled for September 30. Presently, St. Stephen and Pilgrim are in serious conversation about merging those two congregations. The Task Force is working to create a new survey tool (pulled in part from a Ministry Site Profile) that can be multi-use for current as well as near-future needs (such as a Pastoral hire, for example). Watch for that survey to come out soon! Your input will be needed.
- 5) Endowment Committee Recommendations (approval needed) - recommendations presented; Motion to approve recommendations as presented. Projects funded include We-Care Bags; first aid kits and sharps boxes; sanctuary lighting repair; adding funds to the homeless coalition housing deposit needs: **(MSC: Beyersdorf/Walters)**
- 6) 90-minute Learning Session w/Pr Jenn Pockat on 9/14 (on Governance) - count needed.

Noisy Offering Plan:

August - NAOMI Wausau

September - Pastors Fund

October - Thanksgiving meal provision (specific organization TBD)

November- Support for our Cleaning Team [**note swap** between October/November to allow for October collection to actually be used for Thanksgiving efforts]

December - Wausau/Marathon County Shelter

If you have ideas of other organizations, you would like us to consider supporting through the Noisy Offering, please share your idea with any Council member. Thanks in advance!

Follow Ups for **OCTOBER** meeting (pushed out from September due to timing of education session):

- 1) Social Media policy review

Sending and Lord's Prayers

Sending/Motion to Adjourn

- Meeting Adjourned at 8:04pm **(MSC: Walters/M Sturzenegger)**

Respectfully Submitted,

Jennifer Holcomb

Good Shepherd Lutheran Church Council Secretary

**Treasurer's Report
July 2025
Council Meeting
August 12, 2025**

Contributions for July were \$14,833 which is \$4,073 or 21.5% below the average giving for the month of \$18,906 and \$5,510 below the budgeted amount of \$20,344.

Contributions for 2025 are at \$165,314 compared to \$146,702 budgeted which is still \$18,612 ahead of budget. Based on the decreases we have been seeing the past few months, I estimate contributions for the year will be a little over \$250,000 total which is what was budgeted.

Expenses for the month are \$1,756 under budget at \$19,402.

- **Payroll** – You may notice a few difference in the payroll categories now that Pinnacle has started doing the payroll. The payroll is all reported in the salary categories and nothing in the 5305-payroll tax. For next years budget I will allocate the amounts differently.
- **Professional Services** – Higher because of a \$1235 bill from Kerber Rose for June payroll, accounting and a 'transition' fee of \$300.
- **Support Contracts** – Includes an annual renewal fee of \$555 for Constant Contact.
- **Utilities** – Like mentioned last month, utilities 'look' way under budget because the budgeted amount is divided over 12 months evenly and doesn't account for any monthly variances. I will adjust for that on the budget for next year.
- **6295 Audio Visual Equipment** – Money spent by Kartika on sound equipment from the Nick donation.

For the month, ordinary income shows a loss of \$4,568. Adding in the transfer of \$1511 from the building fund to cover the mortgage payment the loss was \$3,057. Year to date net income is \$30,272 ahead of budget. Without the \$46,000 donation it would be a loss of around \$15,700 for the year. The building fund only has \$1,792 remaining thanks to a few donations last month which will be enough to cover the mortgage payment of \$1511 for one more month in August at this point.

Paul Jauch, Treasurer, Good Shepherd Lutheran Church

| Good Shepherd - 2025 YTD Income & Expenses | | | | | | | | | | | | | |
|--|--------------|-------------|-------------|--------------|--------------|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | Aug 25 | Sep 25 | Oct 25 | Nov 25 | Dec 25 | YTD Totals |
| Income | \$16,069.51 | \$18,532.64 | \$64,525.13 | \$18,320.31 | \$17,740.16 | \$15,072.56 | \$14,833.48 | | | | | | \$165,093.79 |
| Transfer Inc | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | | | | | | \$10,576.02 |
| Expenses | \$19,722.66 | \$20,036.08 | \$18,427.03 | \$25,835.98 | \$21,950.15 | \$20,667.20 | \$19,401.69 | | | | | | \$146,040.79 |
| Total | (\$2,142.29) | \$7.42 | \$47,608.96 | (\$6,004.81) | (\$2,699.13) | (\$4,083.78) | (\$3,057.35) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$29,629.02 |
| % +/- average | 0.3% | 0.5% | -0.5% | -18.8% | -22.4% | -11.6% | -21.5% | | | | | | |
| % of total giving (calculated at end of year) | | | | | | | | | | | | | |
| * March income includes legacy gift of \$45,000 from former member | | | | | | | | | | | | | |

| Good Shepherd - 2024 YTD Income & Expenses | | | | | | | | | | | | | |
|--|--------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | YTD Totals |
| Income | \$13,399.71 | \$19,598.24 | \$16,816.19 | \$23,157.64 | \$14,969.11 | \$15,588.42 | \$14,039.72 | \$13,191.76 | \$18,520.19 | \$16,860.51 | \$14,395.32 | \$24,098.30 | \$204,635.11 |
| Transfer Inc | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$18,130.32 |
| Expenses | \$16,108.94 | \$22,136.84 | \$19,293.33 | \$16,712.61 | \$23,179.35 | \$16,093.48 | \$13,788.48 | \$17,924.13 | \$16,386.76 | \$17,749.84 | \$23,042.19 | \$17,027.06 | \$219,443.01 |
| Total | (\$1,198.37) | (\$1,027.74) | (\$966.28) | \$7,955.89 | (\$6,699.38) | \$1,005.80 | \$1,762.10 | (\$3,221.51) | \$3,644.29 | \$621.53 | (\$7,136.01) | \$8,582.10 | \$3,322.42 |
| % of total giving | 6.55% | 9.58% | 8.22% | 11.32% | 7.32% | 7.62% | 6.86% | 6.45% | 9.05% | 8.24% | 7.03% | 11.78% | |



Sunday School Registration (2025-2026)
Ages Pre-K thru 5th Grade
Welcome to Good Shepherd Lutheran Church Sunday School

930 Edgewood Road
 Wausau, WI 54403
 (715)675-1997

Parents' names: _____

Address: _____ Zip Code: _____

Phone: Home _____ Cell: _____ Text: Y / N

*Email address: _____

**We do not share this address*

Name of contact Parent: _____ I prefer to receive Sunday school information by:
Circle one: Email Sent home Mail

NOTE! For safety purposes, parents must accompany their child/ children into the classroom when dropping off and picking up at the end of class. There is often only one teacher, and remaining children cannot be left unattended. Thank you for your cooperation.

I / We would be willing to help with :

_____ Teaching / Helping _____ Snacks for special occasions _____ Substitute teacher

_____ Christmas program _____ Drop off & Pick up Times _____ Children's Music _____ Puppets

Other ways you would like to help: _____

1) Child's name: _____

Age: _____ M / F Grade: _____ Birth date: _____

Child's special interest and activities _____

Any known allergies? _____

2) Child's name: _____

Age: _____ M / F Grade: _____ Birth date: _____

Child's special interest and activities _____