



930 Edgewood Road Wausau, WI 54403
(Change Service Requested)

A P R I L : 2 0 2 6



GATHER in Blessings * **GROW** in Purpose * **GO** with Passion

APRIL 2026 . VOLUME 61 . ISSUE 4

INSIDE THIS ISSUE:

- PG:1: MAILING COVER/ INSIDE THIS ISSUE
- PG 2: GATHER: WORSHIP
- PG 3: GOOD SHEPHERD WELCOMES PASTOR NICOLE BEHNKE-WELKE
- PG 4: GROW. FAITH FORMATION
- PG 5: GO. WORK OF THE CHURCH
- PG 6: APRIL CALENDAR
- PG 7: BIRTHDAYS & ANNIVERSARIES / STAFF INFO
- PG 8: CHURCH COUNCIL MARCH MINUTES P1
- PG 9: CHURCH COUNCIL MARCH MINUTES P2
- PG 10: TREASURER'S PAGE

Good Shepherd Gathers for:

WORSHIP ON SUNDAYS

9:00 am

EDUCATION / FELLOWSHIP HOUR

10:15 am

Sunday School * Fellowship

Adult Faith Forum Bible Study

He Is Risen!

Easter Worship

Sunday, April 5, 2026

6:00 am Outdoor Worship @ SYLVAN HILL

6:30 – 8:30 am Easter Breakfast

9:00 am Worship @ GSLC

Note:

The office will be closed on
Monday, April 6, in observance of Easter.

Good Shepherd is online:

YOUTUBE: type: **GSLC Wausau WI**

(Hit SUBSCRIBE and you will get notified when there are new videos)

FACEBOOK: <https://www.facebook.com/gslcwausau/>

GSLC WEBSITE: www.gswausau.org

Other Resources:

LUTHERAN HOUR MINISTRIES/ Daily Devotions: lhm.org

DAILY DEVOTIONALS ARE HERE: Christ in Our Home & Portals of Prayer

MUSIC MINISTRIES: APRIL SCHEDULE: No Rehearsals April 6-April 10

MONDAYS: 5:30 pm Shepherd Strummers

WEDNESDAYS: Shepherd Ringers 6:00 pm / Adult Choir 7:00 pm

Date	5-Apr	12-Apr	19-Apr	26-Apr
Presiding Minister	Pr. Nicole	Pr. Nicole	Pr. Natalie	Pr. Dan
Assisting Minister	Andy Walters	Laurie Sturzenegger	MJ Horvat	Julie Yandell
Reader(s)	Olliver Merkey	Diane Peterson	Theresa Bootz	Addison Stumpner
Greeter 1	Susan Mazique	Helen Vance	TBD	K Toth
Greeter 2	Bonnie Anderson	Julie Yandell	Jean Korpela	Adam Pleuss
Usher 1	Marty Krahn	Jovid Schuette	Laurie S	Hank Pleuss
Usher 2	Greg Behrendt	Josh Stumpner	Mike S	Andy Heise
Communion	Jill F, Bobbie S	Mindy S, Mike S	Barb D, Kay W	Theresa B, Jill F
Altar Guild	Kay Walters Theresa Bootz	Kay Walters Theresa Bootz	Kay Walters Theresa Bootz	Kay Walters Theresa Bootz
Coffee Hour	Easter Breakfast	Birthday & Anniversary Cakes	Pam B, Denise M, Robin M	Shared Fellowship Potluck



Pentecost is coming! May 17 is right around the corner, and we will again be doing the Gospel reading with an assortment of languages. If you would like to participate and have a language preference, contact Kartika Putri.

APRIL PRESIDERS

PR. NICOLE BEHNKE-WELKE
APRIL 5

WELCOME SUNDAY FOR PR. NICOLE
PR. NICOLE BEHNKE-WELKE
APRIL 12

PR. NATALIE BASSETT
APRIL 19

PR. DAN SIRE
APRIL 26

This month has been busy and fulfilling through worship, mission, work of the church and fellowship. This means YOU if you serve on a task force or committee like Stewardship...or volunteer as a worship assistant in a variety of ways...or you helped make the midweek Lenten journey meaningful by helping with the meals or logistics...or you contributed food, money, time or prayer to Maggie's Pantry effort...or you welcomed our guests and helped make the Easter Egg Hunt a success... or you visited someone homebound... or you participated in governance.

These are just a few ways that you have and can

BE THE CHURCH.



Dear Good Shepherd Congregation Members,

It is with great joy that we introduce Pastor Nicole Behnke-Welke as Good Shepherd's first-ever **Bridge Pastor**. Many of you already know Pastor Nicole from her faithful service as part of our Pulpit Supply Pastor team over the past three years. We are delighted that she will now accompany us more closely as we continue to grow our ministry and discern our readiness to begin a formal call process in the near future.

Pastor Nicole began her part-time ministry with Good Shepherd the week of March 16, 2026. In this role, she will serve an average of 20 hours per week, offering Word and Sacrament ministry and pastoral care as a member of our ministry team. Her responsibilities will include holding scheduled office hours, presiding at worship approximately two Sundays each month, officiating at funerals and weddings, providing pastoral counseling, making home and hospital visits, and supporting additional needs of the congregation as they arise.

Pastor Nicole holds a Master of Divinity degree and a Youth Ministry certification from the Lutheran Theological Seminary at Gettysburg in Pennsylvania. Her ministry experience includes serving as an Associate Pastor, Youth and Family Ministries Pastor, camp chaplain, and hospice chaplain. She brings particular gifts in chaplaincy, end-of-life care, ministry with children, youth, and families, supply preaching and teaching, and supporting communities with diverse religious backgrounds.

Because this Bridge Pastor role is new for Good Shepherd, we anticipate that it will grow and adapt as we work together to meet the needs of our congregation. Your Church Council will continue to collaborate closely with Pastor Nicole, Angie, and Kartika as our church body evolves, and quarterly meetings to evaluate and adjust the work and role are planned. The Bridge Pastor position is intended to be temporary; our hope is that within two years we will transition into calling a regular Pastor. Per her contract, Pastor Nicole may enter into consideration for that call if both she and the congregation feel led in that direction.

We warmly welcome Pastor Nicole and her family—Nicki and Thomas—into the Good Shepherd family. We celebrate this new chapter with gratitude and anticipation for the journey ahead!

Warmly,

Your Good Shepherd Church Council Executive Team

(Laurie Sturzenegger, Stephanie Martell, and Jennifer Holcomb)



EASTER BREAKFAST

Please gather family and friends and come support the Youth Mission Trip by joining us for a full Easter breakfast at Good Shepherd church! We will be serving Easter morning, April 5, from 6:30 (just after the sunrise service) until 8:30, as you prepare for the 9:00 worship service. The Free Will Offering will help cover costs for the June mission trip to Milwaukee for several of our Good Shepherd youth and others from around town. Any questions can be directed to Tim Holcomb, 715-212-3633.



CONFIRMATION

Regular classes pick up again April 8 at St Stephen church.

Wednesdays from 5:30 til 6:30.



MISSION TRIP EGG ROLLS

The Youth Mission Trip participants are planning an egg roll sale! Pre-order with one of the traveling youth (Carly, Addison or Kyiah), Jen Walters or Tim Holcomb (if you can't find one of the youth). **Pork and veggie egg rolls will be sold for \$20 per dozen. They will be available on Sunday, April 26.** Any excess egg rolls beyond the pre-orders will be sold that morning at church. The mission trip this year will be in June to Milwaukee. The youth will be working through a faith-based organization to provide service to food banks, community gardens, childcare centers, senior centers, a free cafe and/or other social service agencies. Please keep them in your prayers for a meaningful week of service.



CONFIRMATION

Confirmation class schedule:
April 8, 15, 22 & 29 @ ST. STEPHEN

Save the date: Sunday, May 10
Affirmation of Baptism!

ADULT FORUM

Will not be meeting Easter Sunday, April 5 or the 12th. Consider sitting in on the Peace of Mind Seminar hosted by Helke / Brainard Funeral Home.

SUNDAY SCHOOL

The last day of Sunday School will be Sunday, May 24, 2026. Be sure to bring your kiddos for the end of year celebration!

IT TAKES A VILLAGE: Lay SCHOOL CELEBRATION

Did you know that Good Shepherd has 4 students finishing the core Lay School program this year? It's kind of a big deal! This is a 2-year program plus optional continuing ed.

The ECSW Synod will host a special celebration in Shawano, WI on May 23. It would be wonderful to have Good Shepherd representation there to celebrate with those completing their courses.

Check in with the office if you'd like to learn more and possibly enroll yourself, you can check it out as a guest April 17th and/ or 18th, or go to ecsw.org/layschool

CORKS n COVERS

Thur, April 23 1:30 pm

Riverlife Apartment Community Room

Book:

SURVIVING SAVANNAH

By: Patti Callahan

RSVP PLEASE

To: Bonnie Anderson

715-551-6975

BRING A FRIEND!



GOOD SHEPHERD'S

TOMATO



& PLANT SALE

Saturday, May 16

9:00 a.m.—1:00 p.m.

**Sale continues after worship on
Sunday, May 17**

10:15 am-noon

Located in the Fellowship Hall

Contact the church office for information

715-675-1997

THANK YOU!!!

To the Tom & Rick Domka for donating the famous and beautifully homegrown assortment of tomatoes and potting plants!

**LOOKING FOR HELPERS
SATURDAY & SUNDAY!**

We Collect them All!

POSTAGE STAMPS * EYEGLASSES
INK CARTRIDGES * XMAS LIGHTS

* OLD CELL PHONES



NEXT SCHEDULED PANTRY DAY

MONDAY, APRIL 27

2 -5 PM OR UNTIL FOOD IS GONE

PANTRY ITEMS WISH LIST

ANY CANNED FRUITS AND VEGETABLES
CANNED SOUPS
SHELF STABLE MILK
APPLE/GRAPE/CRANBERRY JUICE
MAC AND CHEESE BOXED
PASTA (ANY KIND)
PASTA SAUCE RED OR WHITE
HIGH PROTEIN / GLUTEN FREE PASTA
INSTANT MASHED POTATOES: JUST ADD WATER TYPE
COMPLETE PANCAKE MIX AND SYRUP
TOASTER PASTRY
CEREAL OF ANY TYPE
RICE-A-RONI OR SIMILAR SIDE DISH
SPAGHETTI-O'S AND SIMILAR QUICK CANNED PASTA
"TUBES" OF GROUND BEEF/CHICKEN/TURKEY
HOT DOGS
PACKS OF CHICKEN LEGS OR BREASTS
9X13 DISPOSABLE BAKING PANS
CAKE MIX
CANNED FROSTING
BIRTHDAY CANDLES
FINANCIAL SUPPORT (CASH OR CHECK)

RECAP OF MARCH'S

Pantry Day

MON. MARCH 30

ASTOUNDING!
OVERWHELMING!
HUMBLING!
STARK!
REVEALING!
A PRIVILEGE!

THE DAY BEGAN WITH PREPARATIONS FOR SHARING FOOD WITH 60 HOUSEHOLDS. WITHIN AN HOUR THOSE 60 FAMILIES HAD COME THROUGH.

ALL THE FOOD WAS GONE TO OVER 80 FAMILIES / UPWARDS OF 190 INDIVIDUALS BEFORE 4 PM. YOUR SUPPORT AND CARE OF THIS MINISTRY IS COVETED AND HUMBLY APPRECIATED.

WISHLIST

we are in need of another refrigerator.
new or used

WANT TO HELP?

AT THIS TIME,
CONTACT MJ HORVAT (715-205-9195)
OR LAURIE STURZENEGGER (715-551-3275)

- * A GROWING CREW IS NEEDED ON PANTRY DAY.
- * THERE ARE OCCASIONS FOR PICKING UP ITEMS OR FOLLOWING UP ON COMMUNITY DEALS.
 - * SHARE OUR STORY
 - * DONATE AND PRAY

DID YOU KNOW?

\$20 CAN BUY:
A GROCERY BAG OF FRESH:
MILK
LOAF OF BREAD
BUTTER/ MARGARINE
1 DOZEN EGGS
1 LB BURGER
PACK OF HOTDOGS OR
4 CHICKEN LEGS
CHICKEN LEGS OR HOTDOGS

APRIL CALENDAR

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SAT
			<p>1 No Bells</p> <p>Combined Choir Rehearsal @ GSLC 6:30 PM</p>	<p>2 6:30 pm Maundy Thursday Worship @ GSLC w/ Combined Choir Pr Nicole Behnke-Welke presiding</p> <p>SHARED MINISTRY</p> <p>Flower Pickup</p>	<p>3 12:00 & 6:30 pm Worship@ St. Stephen w/ combined choir</p> <p>No worship @ GSLC</p> <p>SHARED MINISTRY</p>	4
<p>5 EASTER SUNDAY 6:00 AM Sunrise Worship @ Sylvan Hill</p> <p>6:30-8:30 am EASTER BREAKFAST</p> <p>9:00 am Worship</p> <p>Pr Nicole B. Welke presiding at both services</p>	<p>6 Election Setup</p> <p>OFFICE CLOSED IN OBSERVATION OF EASTER-</p> <p>No Rehearsals This week</p>	<p>7 7:00 am-8:00 pm Dist.6 Spring Election</p>	<p>8 Election Cleanup-am</p> <p>5:30 pm Confirmation @ St. Stephen</p>	9	10	11
<p>12 9:00 am Worship Pr Nicole B. Welke presiding- Formal Welcome Sunday</p> <p>10:15 am Fellowship Hour Sunday School Brainard Funeral Home Presentation</p>	<p>13 5:30 pm Strummers</p>	<p>14 9:00 am LWR Quilters</p> <p>6:30 pm Church Council Mtg</p>	<p>15 5:30 pm Confirmation @ St. Stephen</p> <p>6:00 pm Ringers 7:00 pm Choir</p> <p>OFFERING COUNT</p>	16	17 Lay School	18 Lay School 8:00-4:00 pm HCE Learning Day Building Wide
<p>19 9:00 am Worship Pr Natalie Bassett presiding</p>	<p>20 5:30 pm Strummers</p>	<p>21 9:00 am LWR Quilters</p>	<p>22 5:30 pm Confirmation @ St. Stephen 6:00 pm Ringers 7:00 pm Choir</p>	<p>23 1:30 pm Corks n Covers @ Riverlife Community Room</p> <p>6:30 pm Riverview Mtg</p>	24	25
<p>26 9:00 am Worship Pr Dan Sire Fellowship Hour Sunday School</p> <p>Eggroll Youth Fundraiser Sale!</p>	<p>27 2:00 pm Maggie's Pop-up Pantry 6:00 pm Forest Park Mtg 5:30 pm Strummers</p>	<p>28 9:00 am LWR Quilters</p>	<p>29 9:00am-3:00pm Homemaker's County Day</p> <p>5:30 pm Confirmation @ St. Stephen</p> <p>6:00 pm Ringers 7:00 pm Choir Month End OFFERING COUNT</p>	30	2	3

APRIL Birthdays

1	Michael Selby		
3	Camden Majewski	21	Pam Daigle
5	Susan Jirgl	23	Tyler Beyersdorff
	Evelyn Trapp		Christian Boulanger
6	Brandt Schreiber		Helen Vance
7	Cody Beyersdorff	24	Ali Ramthun
	Gary Jarntowski	25	Jan Bootz-Dittmar
13	Emmelin Kummerow		Janice Meachen
16	Jenny Glovinski		John Sickels
	Stephanie Martell	26	Keith Laszewski
17	Lukas Gallagher	27	Jennifer Samperisi
20	Bev Korpita	28	Chad Majewski
	Chris Petterson	29	Karen Lakus
		30	Blake Waldinger



APRIL Anniversaries

11	Richard & Arlene Henke
	James & Kay Walters
15	Dave & Brenda Blaubach

930 EDGEWOOD RD
WAUSAU, WI 54403

(715) 675.1997

info@gsausau.org

www.gsausau.org

office hours:

9:30 AM-4:00 PM

Monday-Friday

(Office Closed 4-6-26)

Worship
Sundays @ 9:00 am

Worship services available

Released for:

Sundays

go to

GSLC Wausau WI on Youtube,

www.gsausau.org

Facebook

**(they remain available at
our youtube channel)**

Pastor Nicole Behnke-Welke
Bridge Pastor of Good Shepherd
Office: 715.675.1997 ext.: 106

Dr. Kartika Putri
Minister of Worship and Music
Office: 715.675.1997 ext.: 103

Angie Huckbody
Parish Administrator
Office: 715.675.1997 ext.: 101

Brian Wiese
Interim Financial Secretary
715.539.6700

Barb Denfeld
Parish Nurse

Paul Jauch
Treasurer

Good Shepherd Lutheran Church, Wausau WI

Church Council Meeting Minutes: March 10, 2026

Call to Order & Attendance

6:29 pm - Present: Lorraine Beyersdorf, Jennifer Holcomb, Marty Krahn, Stephanie Martell, Craig Netzer, Josh Stumpner, Laurie Sturzenegger, Mike Sturzenegger, Marjorie Viergutz. **Excused:** Emily Jauch, Andy Walters

Gathering Litany

God's Word

Devotional Time - Mike Sturzenegger: What is Peace? It's more than the absence of conflict! [See John 14:27 and Philippians 4: 6-7.]

How have we seen God at work this week?

[Note: **MSC** = motion/second/carried]

Agenda Review/Approval

- Add: Discussion of Letter to Inactive Status Members
 - Agenda Review/Approval as amended (**MSC: Martell/L Sturzenegger**)

February Treasurer/Financial Report

Group reviewed financials - Contributions for February were \$21,929. Expenses for February were \$22,391, resulting in a loss of \$461 for the month before the transfer of funds from building fund. Please see the Treasurer report for more details. Note that Maggie's Pop-Up Pantry total includes money contributed for purchase of the refrigerator.

Motion to Accept Treasurer Report as presented (MSC: M Sturzenegger/Stumpner)

Our Response to the Word

Standing Agenda Items

Kartika's Korner: nothing this month - March/April is a busy time in the church!

Current Agenda Items

- 1) Reports review/discussion:
 - a) Community Assistance fund (to help with unhoused housing needs): motion that we participate in and support the Wausau Area ELCA Assistance Fund with a start-up contribution of \$500 (**MSC: Martell/M Sturzenegger**)
 - b) Bridge Pastor: Pastor Nicole signed the Bridge Pastor contract on March 1, 2026 and she is scheduled to start on/about March 16; on March 22, we anticipate a Synod representative will join us in worship and to welcome Pastor Nicole formally to this new role. A letter of introduction will go out to the congregation very soon, as well.
 - c) Stewardship committee: The Stewardship Committee has completed the six weeks of activities and is now moving into the next steps. One of these steps is to have Council members make phone calls to those who have not returned the stewardship time and talent forms. More to come soon!
 - d) Maggie's pop-up pantry: an application to order food supplies from Peyton's Promise was approved! This will provide up to \$4,000 annually (in two separate orders) for additional needed supplies, including fresh food items. HUGE thanks to the team working on this important community project for their dedication and commitment.
 - e) Legacy Gifts: the Jim Nick estate has not been finalized yet; estimated Eunice Bauer estate payments over the next 9 years were discussed.
- 2) Parking Lot update (Property Committee): Jensen and Sons (from Medford, WI) has been awarded the contract, and a deposit has been made for replacing the small, south-side parking lot. Asphalt removal, placement of new asphalt, replacement of visitor and handicap parking signs, and repair of a concrete pillar near the south-facing entrance is all to be included in the work. Josh Stumpner is coordinating the work (thank you, Josh!).

- 3) Harmann Studios photo directory: defer to later in the year as we settle into a new normal with our Bridge Pastor in place; we will also explore other potential vendors.
- 4) Congregational Constitution updates: request for sub-committee. Josh Stumpner, Laurie Sturzenegger and Marty Krahn volunteered; that team will recruit an additional non-Council member as well, to review the new Synod-approved constitutional format and update ours.
- 5) Between-meeting decision needs and approval process: Laurie will explore how other congregations of similar size manage this type of process to prepare us for future urgent needs.
- 6) Feedback requested regarding letter to inactive status members: tabled to May after discussion of current definition of inactive status, what our goal would be, etc.

Sending Litany and Lord's Prayer

Sending/Motion to Adjourn

- Meeting Adjourned at 7:59pm (MSC: Krahn/Viergutz)

Noisy Offering Plan:

April - Wausau Area Mobile Meals

May - Synod Assembly meeting

June - Maggie's Pop-Up Pantry

Follow-Ups for future meetings:

- 1) May: review of active members and reengaging those who may be inactive
- 2) Social Media policy review - deferred into 2026
- 3) 2027 Annual meeting will need to include approving new constitution model
- 4) Consider moving to an Executive Team that includes a "Past President"
- 5) August: Church Directory

Respectfully Submitted,
Jennifer Holcomb, Secretary

Good Shepherd Lutheran Church Council

Synod Assembly 2026 - Bishop Election
June 4-6, 2026 | Oshkosh Marriott Waterfront Hotel and Convention Center

Synod Assembly 2026 will be a particularly meaningful and historic gathering as it includes the election of a bishop.

Sending delegates to the East Central Synod of Wisconsin assembly in June allows a congregation of the Evangelical Lutheran Church in America to faithfully participate in the election of a bishop—who serves as a spiritual leader, pastor to the pastors, and partner in guiding the mission and ministry of congregations across the synod.

Congregations can support their delegates by praying for them, encouraging thoughtful discernment, and trusting them to listen for the guidance of the Holy Spirit as they participate in this important decision on behalf of the church.

LEARN MORE AT:
ECSW.ORG/2026-SYNOD-ASSEMBLY

9

You're invited to...

Peace of Mind Seminar

Advance Funeral Planner:
Ingrid Benson

Helke
Funeral Home and Cremation Service

BRAINARD
Funeral Home and Cremation Service

Please join us for an advance funeral planning seminar at Good Shepherd Lutheran Church, following the morning service. We will be discussing the steps involved in getting a funeral plan in place, how that plan will affect your loved ones, and answering your questions on funeral services.

Location:
Good Shepherd Lutheran Church
930 Edgewood Road
Wausau, WI 54403

Date and Time:
Sunday, April 12th at 10:15 AM

Topics Discussed

- Advance funeral planning
- Types of services
- Death away from home
- Planning financially for services
- After the funeral service

Good Shepherd - 2026 YTD Income & Expenses													
	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	Jul 26	Aug 26	Sep 26	Oct 26	Nov 26	Dec 26	YTD Totals
Income	\$15,975.78	\$21,929.65											\$37,905.43
Transfer Inc	\$831.00	\$448.00											\$1,279.00
Expenses	\$23,152.81	\$22,391.54											\$45,544.35
Total	(\$6,346.03)	(\$13,891)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,359.92)
% +/- average	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% of total giving	(calculated at end of year)												

Good Shepherd - 2025 YTD Income & Expenses													
	Jan 25	Feb 25	Mar 25	Apr 25	May 25	Jun 25	Jul 25	Aug 25	Sep 25	Oct 25	Nov 25	Dec 25	YTD Totals
Income	\$16,050.51	\$18,532.64	\$64,537.82	\$18,372.92	\$17,818.88	\$15,148.78	\$14,852.38	\$26,050.66	\$18,074.86	\$15,153.93	\$17,666.83	\$20,481.00	\$262,769.19
Transfer Inc	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$760.47	\$348.00	\$544.00	\$403.00	\$058.00	\$13,589.49
Expenses	\$19,722.66	\$20,036.08	\$18,427.03	\$25,835.98	\$21,950.15	\$20,667.20	\$19,349.44	\$19,658.40	\$18,153.66	\$24,405.99	\$16,080.58	\$20,719.27	\$245,006.44
Total	(\$2,142.29)	\$7.42	\$47,621.65	(\$5,952.20)	(\$2,620.41)	(\$4,007.56)	(\$2,986.22)	\$7,161.73	\$260.20	(\$8,708.06)	\$1,989.25	\$719.73	\$31,352.24
% +/- average	7.85%	0.4%	-0.4%	-14.6%	-17.5%	-8.6%	-17.0%	40.0%	12.2%	-16.1%	2.7%	-24.5%	
% of total giving	6.12%	7.05%	24.56%	6.09%	6.78%	5.77%	5.65%	9.92%	6.88%	5.77%	6.72%	7.79%	

* March income includes legacy gift of \$45,000 from former member

Good Shepherd - 2024 YTD Income & Expenses													
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	YTD Totals
Income	\$13,399.71	\$10,508.24	\$16,816.19	\$23,157.64	\$14,969.11	\$15,588.42	\$14,039.72	\$13,191.76	\$18,520.19	\$16,860.51	\$14,395.32	\$24,098.30	\$204,835.11
Transfer Inc	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$1,510.88	\$18,130.32
Expenses	\$16,108.04	\$22,136.84	\$19,203.33	\$16,712.61	\$23,179.35	\$16,093.48	\$13,788.48	\$17,024.13	\$16,386.76	\$17,749.84	\$23,042.19	\$17,027.06	\$219,443.01
Total	(\$1,198.37)	(\$1,027.74)	(\$966.26)	\$7,955.89	(\$6,699.39)	\$1,005.80	\$1,762.10	(\$3,221.51)	\$3,644.29	\$621.53	(\$7,195.01)	\$8,582.10	\$3,322.42
% of total giving	6.55%	9.58%	8.22%	11.32%	7.32%	7.62%	6.86%	6.45%	9.05%	8.24%	7.03%	11.78%	

Good Shepherd - 2023 YTD Income & Expenses															
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	*Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Shared Rev/Exp	Reclass Items	YTD Totals
Income	\$17,613.00	\$21,687.81	\$18,906.71	\$23,189.80	\$29,162.38	\$54,622.26	\$19,741.29	\$18,070.80	\$13,639.02	\$18,223.67	\$18,412.70	\$38,519.19	(\$5,792.00)	(\$25.42)	\$284,962.11
Expenses	\$17,217.30	\$25,782.29	\$18,535.53	\$17,905.03	\$20,223.27	\$19,065.29	\$20,315.12	\$20,892.07	\$22,180.06	\$15,865.80	\$15,122.84	\$22,093.53	(\$5,792.00)	(\$25.42)	\$229,070.71
Total	\$396.60	(\$4,094.48)	(\$1,628.82)	\$5,684.77	\$8,939.11	\$35,556.97	(\$573.83)	(\$3,021.27)	(\$8,541.04)	\$2,357.87	\$3,289.86	\$16,425.66			\$55,891.40
% of total giving	7.09%	8.74%	6.81%	9.34%	11.75%	7.23%	7.95%	7.64%	5.49%	7.34%	7.42%	15.51%	-2.30%		

* June income includes the Employer Retention Credits (\$34,437.50) and interest for Q2 2023 and Q3 2021 (\$2,243.76) received from the IRS.
Contribution income was \$17,941.

Good Shepherd - 2022 YTD Income & Expenses													
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD Totals
Income	\$17,043.00	\$14,009.00	\$25,166.00	\$21,327.00	\$24,494.00	\$17,619.44	\$22,537.68	\$16,250.28	\$14,230.43	\$22,025.00	\$18,366.17	\$25,439.10	\$238,907.18
Expenses	\$22,316.00	\$36,463.00	\$24,828.00	\$20,373.00	\$28,267.00	\$24,001.06	\$27,704.35	\$21,677.49	\$23,984.98	\$15,961.00	\$15,542.39	\$23,002.96	\$284,211.23
Total	(\$5,273.00)	(\$22,454.00)	\$338.00	\$954.00	(\$3,773.00)	(\$6,381.62)	(\$4,766.67)	(\$5,427.21)	(\$9,754.55)	\$6,064.00	\$2,823.79	\$2,346.14	(\$45,304.13)
% of total giving	7.13%	5.86%	10.53%	8.93%	10.25%	7.38%	9.60%	6.80%	5.96%	9.22%	7.60%	10.65%	

Income per month as percent of annual total (2022-2025). Does NOT include the ERC credit in June 2023 or \$45,000 legacy gift

Average %	6.72%	7.81%	12.53%	9.14%	9.02%	7.00%	7.70%	6.84%	7.64%	7.22%	11.43%		
Average \$	\$16,032	\$18,457	\$10,627	\$21,512	\$21,611	\$16,574	\$17,803	\$18,618	\$16,116	\$18,095	\$17,210	\$27,134	\$228,830

Budgeted giving by month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	
	250,000	18,807	19,518	31,326	22,860	22,559	17,490	18,791	19,254	17,112	19,103	18,099	27,141	250,000

**Treasurer's Report
February 2026
Council Meeting
March 10, 2026**

Contributions/income for February was \$21,929 compared to budgeted amount of \$18,102. As mentioned before, this a better comparison with the 'new' budget where it more closely matches based on prior year averages for the month. For the year, \$37,905 compared to budget of \$33,825 or a 12% increase so far.

Expenses for the month were \$22,391 compared to \$23,501 budgeted or \$1,109 under budget. Again, a much better comparison than previous years with a little more accurate budget instead of just splitting the amounts equally over 12 months.

- o **Supply / Senior Pastor** – Supply pastor is more than budgeted since Senior Pastor wasn't in place yet.
- o **Outside property services** - \$1375 for the month for snow plowing.
- o **Utilities** - \$445 over budget at \$2,181 and that is comparing past averages for the month.
- o **Repairs/Maintenance** – \$3,100 includes 10% down payment towards the parking lot project.

For the month, ordinary income shows a loss of \$461 compared to the budgeted loss of \$5,399 mostly due to the Senior Pastor position. Building transfer was \$448 this month from donations during the month allocated for building fund.

No change in CD's at Peoples bank or the money market account.
New this month is the tracking of funds for Maggie's Pop Up Pantry showing an amount of \$1,140.

Wausau Symphony & Band
Concert Season Finale
Picnic at the Pavilion
FREE EVENT
May 3rd, 2026
4 pm