

Good Shepherd

LUTHERAN CHURCH

930 Edgewood Road Wausau, WI 54403
(Change Service Requested)

J U N E : 2 0 2 5

JUNE OFFICIANTS

June 1: *Pr. Nicole Behnke-Welke*

June 8: *Pr. Gail Sawell*

June 15: *Pr. Nicole Behnke-Welke*

June 22: *Polka Worship @ Pilgrim*

June 29: *Lay Led*

Please Note:
New Summer Hours

Monday-Thursday:
9:30 am-4 pm

Closed on Fridays



Non-Profit Org.
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Permit No. 1



G A T H E R in Blessings * **G R O W** in Purpose * **G O** with Passion

JUNE 2025 . Volume 60 . Issue 6

INSIDE THIS ISSUE:

- PG:1: MAILING COVER/ INSIDE THIS ISSUE
- PG 2: WORSHIP RESOURCES / JUNE ASST. SCHEDULE
- PG 3: SHARED MINISTRY SUMMER WORSHIP / WMC SHELTER
- PG 4: WOMEN OF GOOD SHEPHERD & PLANT SALE REPORT
- PG 5: JUNE CALENDAR
- PG 6: BIRTHDAYS & ANNIVERSARIES / STAFF INFO
- PG 7: TASK FORCE / CHURCH COUNCIL MAY MINUTES
- PG 8: CHURCH COUNCIL MAY MINUTES
- PG 9: PAUL'S PAGE: TREASURER / FINANCE CHART
- PG 10: PICTURE STORIES

Town Hall Meeting
Sun, June 15
following Worship

MARK YOUR CALENDARS:

WORSHIP

SUNDAY WORSHIP
9:00 AM @ GSLC

SHARED MINISTRY
Polka Worship

Sunday June 22 @ 9:30 am

At Pilgrim Lutheran Church

led by The Celebration Brass Quintet,
followed by Polka Dancing w/ DJ,
a German Style Street Food Lunch
Facepainting, Fun & Fellowship

Note:
NO WORSHIP @ GSLC or SSLC

ONLINE WORSHIP
AVAILABLE

Worship & Resources

Good Shepherd is online:

YOUTUBE: type: GSLC Wausau WI

(Hit SUBSCRIBE and you will get notified when there are new videos)

FACEBOOK: <https://www.facebook.com/gslcwausau/>

GSLC WEBSITE: www.gswausau.org

ZOOM: Watch your email for the opportunity to join in online group meetings

Other Resources:

<http://elca.org/PublicHealth> Guidance resources for congregations and members from the ELCA

LUTHERAN HOUR MINISTRIES/ Daily Devotions: lhm.org

DAILY DEVOTIONALS ARE HERE: Christ in Our Home & Portals of Prayer

Date	1-Jun	8-Jun	15-Jun	29-Jun
Presiding Minister	Pr. Nicole	Pr. Gail	Pr. Nicole	Cari Logemann
Assisting Minister	Andy Walters	Paul Grewe	Geri Luer	Tim Holcomb
Reader(s)	JoAnn Grewe	Sharon Semling	Susan Mazique	Diane Peterson
Greeter 1	K Toth	Pam Bootz	Barb D	Jillian/Liliana J
Greeter 2	Bonnie Anderson	Susan Mazique	Jean Korpela	Adam Pleuss
Usher 1	Marty Krahn	Jovid Schuette	Laurie S	Hank Pleuss
Usher 2	Greg Behrendt	Josh Stumpner	Mike S	Andy Heise
Communion Assts.	Barb D, Jill F	Mindy S, Kay W	Theresa B, Jill F	no communion
Altar Guild	Laurie Sturzenegger & Stumpners	Laurie Sturzenegger & Stumpners	Laurie Sturzenegger & Stumpners	Laurie Sturzenegger & Stumpners
Hospitality Hour	Kay Walters	Craig & MJ Netzer	Jill Falkowski	

NOTE:
Changes
may have
been made
after
publishing.

JUNE
NOISY
OFFERING
Positive
Alternatives



Shepherd Strummers

will strum by the river again
on Mondays at 5:30 on RiverLife Trail
beginning June 2!

Everyone is welcome to strum, play, and sing with us!

Rain location: RiverLife Apartment party room

CAMPFIRE EVENING PRAYER WORSHIP

Last Thursdays of the Summer Months
(June 26, July 31, August 28)

5:30 pm

Come, there's a place for you here!

Good Shepherd Lutheran Church Lawn
930 Edgewood Road, Wausau WI 54403



Polka Worship



led by: The Celebration Brass Quintet

Sun. June 22 * 9:30 am

Pilgrim Lutheran Church / 709 Weston Ave, 54403

Note: There will not be worship at Good Shepherd or St. Stephen on this Sunday.

music, food & fun after worship

Polka dancing with DJ, German style street food lunch, facepainting and fellowship

Good Shepherd
LUTHERAN CHURCH
930 Edgewood Rd • Wausau WI 54403

PILGRIM LUTHERAN CHURCH
Sharing God's never-ending love with all people through faith and service.

St. Stephen Lutheran Church
512 McClellan Street • Wausau, WI 54403 • 715/645-7858

Polka Service Wish List

We are collecting:

CASES OF

- WATER
- SODA
- FLAVORED WATERS
- IND. CHIPS BAGS



IN RECOGNITION OF JUNE BEING ALZHEIMER'S AWARENESS MONTH, THE FREEWILL OFFERING RECEIVED AT THE POLKA LUNCH WILL BE DESIGNATED TO OUR WAUSAU AREA ALZHEIMER'S CHAPTER. THERE WILL BE A SPECIAL MEMORY BOARD WHERE YOU CAN SHARE A LOVED ONE'S NAME, PHOTO, STORY OR PRAYER.

Either drop off a photo or bring with you to worship on June 22. There will be paper and markers available to add your information.

**SUNDAY
FUNDAY**

4th SUNDAYS OF THE
SUMMER MONTHS

JUNE 22, JULY 27, AUGUST 24

*after worship shared meals
and activities for all ages*

STAY TUNED FOR MORE INFO

The new WMC (Wausau Marathon County) Shelter

began services on May 1st at the new shelter site located at the First United Methodist church. Members from St Stephen and Good Shepherd created a team called **The Good Steward Group**. There was enough response that we can serve on the first and third Mondays through 2025- from 6 to 9pm. This is called **hosting**. We will assist guests coming in to change clothes, store personal belongings, **provide a meal** and settle in for the night.

The meal will need to be prepared elsewhere and come ready to serve in crockpots, nescos or packaged in aluminum disposable pans. breakfast will be provided by the shelter.

If you are interested and not yet scheduled, contact:
Laurie Sturzenegger (715-551-3275) or
Shauna Robinson (608-514-4504)

On Tuesday, May 13th, the Women of Good Shepherd gathered to review the last year's activities and efforts and disperse 2024's earned funds.

The year was spent serving Lenten meals, facilitating funeral lunches for Ken Baumann, Eugene Koehler, Jim Nick, Beverly Burch and Kay Logemann. They also hosted the Holiday Bazaar and Valentine Dinner.

The fellowship hall floor got a wonderfully updated strip, scrub and wax! To the right you will see the distribution of 2024's earned funds.

We are so grateful to everyone who has helped to donate time or baked goods and or support these efforts financially. It takes a village.

Thank You!!

The Women of Good Shepherd Annual Meeting's Review of 2024

\$ 5,707.07

\$1,500.00

\$ 150.00

\$ 200.00

\$ 300.00

\$ 300.00

\$ 150.00

\$ 150.00

\$ 150.00

\$ 150.00

\$ 500.00

\$3,550.00

\$2,157.07

2024 Funds To Be Disbursed

Professional Carpet Cleaning

Sunday School Support

Kitchen Supplies (Nice skillet or industrial soup kettle)

Chicken Dinner on / or quilt blessing and packing day

Hagar House

WMC Good Steward Warming Center

Women's Community

Faith In Action

NAOMI

QUILT SHIPPING

DISPERSED

REMAINING BALANCE

PLANT SALE: WRAP UP~\$2,500+ in SALES!

Lord, Let my heart be good soil, open to the seed of your word.

And that's a wrap...Plant Sale 2025 is in the books! The GSLC community, friends and neighbors collectively purchased \$2,500+ worth of premium vegetables and flowers. Imagine the joy and satisfaction that investment will provide for so many people! And...it all started with just a few tiny seeds! Seeds and soil are so symbolic throughout the scripture in the bible. Perhaps you will take a moment to take it in and dwell in the Word. One thing for sure, the hearts of our partners are living examples!

A special thanks to Tom & Rick Domka, Shelly Ellenbecker, Marj & Wayne Viergutz, Pam & Ron Bootz, Jill Falkowski, Barb Denfeld, Mike Sturzenegger and all the other hands that helped out!

We are grateful! We are community! We are good soil!



"WMC" Shelter Ministry Needs

IMMEDIATE / URGENT NEEDS
Toiletries
underwear / socks (men/women)
paper / plastic table ware
coffee creamer / sugar packs
33-gal garbage bags

Bring to GSLC



BLOOD DRIVE

Sign up today for

*Thurs, July 17 *1-6 pm*

1-800-733-2767 or

www.redcrossblood.org

CORKS N COVERS @ RIVERLIFE APT

*Thurs, June 19 *1:30 pm*

Rough Sleepers by: Tracy Kidder

Crossways: Senior Day

A Golden Day at Camp

9:30 am-3 pm * \$25 / participant

June 9: @ Pine Lake/ Waupaca

July 14: @ Imago Dei Village/

Clintonville

www.crosswayscamps.org

Treasure Sale @

First English Lutheran

See the poster on the white board

Thur & Fri, June 12 & 13: 9 am-6 pm

Sat, June 14: 9 am-3 pm

Stewardship Committee hits the streets again!

The newly organized info sharing group is gearing up for summer @ GSLC. Watch for a mailing coming to each one of us as well as the greater Riverview neighborhood. If you would like to participate, contact Kay Walters @ 715-432-0631.

JUNE CALENDAR

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Online Worship Available Sundays						
1 9:00 am Worship Pr. Nicole Behnke-Welke presiding 10:30 Confirmation Worship @ Immanuel 10:00 am Adult Forum:	2 5:30 pm Shepherd Strummers @ River Walk 6-9 pm WMC Good Steward Volunteer Nt	3 9:00 am LWR Quilters 5:30 pm GSLC Task Force	4	5	6 OFFICE CLOSED	7 8 am-6 pm Synod Assembly @ Calvary Luth. Church Green Bay, WI
8 PENTECOST SUNDAY 9:00 am Worship Pr. Gail Sowell presiding 10:15 am Adult Forum	9 5:30 pm Shepherd Strummers @ River Walk	10 9:00 am LWR Quilters 6:30 pm Church Council Meeting	11	12	13 OFFICE CLOSED Kartika's 9 th Service Ann.	14
15 9:00 am Worship Pr. Nicole Behnke-Welke presiding 10:00 am Town Hall Meeting	16 5:30 pm Shepherd Strummers @ River Walk 6-9 pm WMC Good Steward Volunteer Nt	17 9:00 am LWR Quilters 3:00 – 6:00 pm Kwik Trip Mtg Fellowship Hall	18 OFFERING COUNT	19 Juneteenth 1:30 pm Corks n Covers Book Club @ Riverlife Appt. Community Room	20 OFFICE CLOSED	21 Ptammie's Birthday 
22 NO WORSHIP @ GSLC 9:30 am Shared Ministry Polka Worship followed by dancing w/ DJ, lunch & fun SUNDAY FUNDAY	23 5:30 pm Shepherd Strummers @ River Walk 6:00 pm Forest Park Mtg	24 9:00 am LWR Quilters	25	26 5:30 pm Campfire Evening Prayer Worship 6:30 pm Riverview Neighborhood Mtg	27 OFFICE CLOSED	28
29 9:00 am Worship 10:00 am Adult Forum	30 5:30 pm Shepherd Strummers @ River Walk OFFERING COUNT					

Sharing a little love

JUNE 21 IS TAMMIE FLEES'S BIRTHDAY (LOVINGLY KNOWN AS PTAMMIE 😊)! TAMMIE AND HER HUSBAND MYRON HAVE BEEN NURTURING AND TENDING TO THE JANITORIAL NEEDS OF GOOD SHEPHERD WITHOUT COMPENSATION SINCE COVID. THERE WILL BE A RED BASKET ON THE COUNTER IN FRONT OF THE WHITE BOARD IF YOU WOULD LIKE TO SHARE A CARD OR A LITTLE SOMETHING SPECIAL. WE CAN HAVE IT OUT AND READY FOR HER TO RECEIVE IT WHEN THEY COME TO CLEAN ON SUNDAY, JUNE 22. ANGIE WILL TUCK THE BASKET AWAY AFTER WORSHIP, SO SHE DOES NOT SEE WHAT WE ARE UP TO AHEAD OF TIME!

HAPPY BIRTHDAY



JUNE Birthdays



- | | |
|------------------------|------------------------|
| 2 Howard Drebenstedt | 15 Debra Clemens |
| 4 Loren Beyersdorff | Tyler Jonas |
| Jillian Jensen | 16 Steven Martell |
| 5 Cara Clemens-Krueger | 18 Liliana Jensen |
| 5 Duane Doering | 19 Barbara Krautkramer |
| 7 Harold Eisenman | 20 Dawn Thorwaldson |
| 8 Nicholas Boulanger | 21 Tim Weckwerth |
| 9 Carol Carmichael | Tammie Flees |
| 9 Cecilia Mueller | 22 Oliver Merkey |
| 10 James Carmichael | 23 Clarice Kohnhorst |
| 11 Arlene Henke | 24 David Derus |
| 12 Sawyer Grubb | 25 Karriann Bargender |
| Danica Sturzenegger | 25 Mark Selby |
| 13 Tricia Maier | 27 Karen Bliese |
| 14 Nicole Graveen | 27 Caden Guldán |
| 15 Frances Carmichael | 28 Adam Pleuss |

JUNE Anniversaries



- | | |
|-----------------------------|----------------------------------|
| 3 Brent & Melissa Kriewaldt | 24 Rick & Debra Clemens |
| 6 Mark & Pam Hildebrandt | 25 Brian & Barb Denfeld |
| 17 Duane & Elisha Doering | 27 Charles Jr & Marjorie Schwede |
| 18 Paul & Pam Daigle | 29 Dan & Diana LaCerte |
| 18 Lawrence & Jean Korpela | |
| 21 Brian & Amy Merkey | |
| 22 Paul & Joann Grewe | |

Official Acts

Funeral of Eunice L. Bauer

May 14, 2025-Pr. Gail Sowell officiating

Shared Ministry Affirmation of Baptism

May 18, 2025 @ Good Shepherd Lutheran Church

Pr. Natalie Bassett Presiding & Pr. Karoline Schwantes Assisting
Aoa Clendenning (GSLC) * Elizabeth LeNoble (SSL) * Henry Merkey (GSLC)
Addison Stumpner (GSLC) * Kyiah Walters (GSLC)

June 1, 2025 @ Immanuel Lutheran Church

Pr. Maggie Westaby
Andrew Kallio (ILC)

930 EDGEWOOD RD
WAUSAU, WI 54403
(715) 675.1997
info@gsausau.org
www.gsausau.org

office hours:
9:30 AM-4:00 PM
Monday-Thursday

NOTE:
We will be closed
Fridays
through the summer.

Worship
Sundays @ 9:00 am

Online Worship Available
Released on
Sundays

go to
GSLC Wausau WI on Youtube,
www.gsausau.org
Facebook

(they remain available at
our youtube channel)

Dr. Kartika Putri
Minister of Worship and Music
Office: 715.675.1997 ext.: 103

Angie Huckbody
Parish Administrator
Office: 715.675.1997 ext.: 101

Brian Wiese
Interim Financial Secretary
715.539.6700

Barb Denfeld
Parish Nurse

Paul Jauch
Treasurer

OUR SHARED MINISTRY CONFIRMATION SEASON WAS A BIG SUCCESS!
THE AFFIRMATIONS STARTED WITH CONFIRMATION DAY HERE @ GSLC. IT
CONTINUES AT IMMANUEL ON JUNE 1 AT 10:30 AM AND ON JUNE 8 THERE IS
A CELEBRATION @ ST. STEPHEN. IF YOU WOULD LIKE TO SHOW YOUR
SUPPORT, YOU ARE INVITED TO WORSHIP AND OR CELEBRATE WITH CAKE!
Hello friends!

I'm planning to recognize confirmation during worship at 9 am on Sunday,
June 8, and have a cake during coffee hour following. I would love it if
you could join us! This is not a confirmation service, but a way that we can
get together and celebrate the students, teachers, and families.
Peace, Pr Karoline

Good Shepherd Task Force Update...May 26, 2025

The combined GPS (Good Shepherd, Pilgrim and St Stephen) task force group met at Good Shepherd on May 20. Time was spent with discussion, questions and comments of the April 26 synod directed meeting as only a limited number of people attended from each group. It has been decided that we will all take a sabbatical this summer to focus internally on the changing needs of each congregation. Please include the Good Shepherd task force group in your prayers as we take a bit of a breather and shift our focus inwardly. The Good Shepherd task force will meet on June 3, and the GPS group will reconvene on September 30

Good Shepherd Lutheran Church, Wausau WI Church Council Meeting Minutes May 13, 2025

Call to Order & Attendance

6:33 pm - Present: Lorraine Beyersdorf, Jennifer Holcomb, Marty Krahn, Stephanie Martell, Josh Stumpner, Laurie Sturzenegger, Mike Sturzenegger, Marjorie Viergutz, Andy Walters. **Not Present:** Emily Jauch, Craig Netzer.

Gathering Litany

God's Word

Devotional Time - Josh Stumpner: "If God is for us, who can be against us?!", based on Romans 8:31.
How have we seen God at Work? - All

[MSC = motion/second/carried]

Agenda Review/Approval

- Add update from Stewardship/Evangelism group, Andy Walters
- Agenda Review/Approval (MSC: Stumpner/Walters)

April Treasurer/Financial Report

Group reviewed financials - Contributions for April were \$17,973. Expenses for the month were \$25,836, resulting in a loss of \$6,005 for the month after mortgage transfer. Several expenses were higher than typical due to how transactions occurred (multi-month billings; winter snow removal charges; furnace repair; etc). Additional money was transferred to another CD this month and another transfer is expected later in the month.

Motion to Accept Treasurer Report as presented (MSC: M Sturzenegger/Stumpner)

Our Response to the Word

Standing Agenda Items

- 1) Kartika's Korner: (see #2 below, Worship Committee report); brainstorming request - Sunday School and how to engage volunteers to help these programs grow and succeed! Would like to offer some 'Sunday Fundays' for the summer; already have some members willing to coordinate some events.
- 2) GPS Task Force Update: [See 4/26/25 Synod Report below]

Current Agenda Items

- 1) Legacy Gift Plan - Council recommends that the Worship Committee, led by Kartika, consider how to spend up to \$5,000 in honor and memory of Jim Nick. Ideas to date include: replace worn instruments, update sound board including wireless microphones, add wifi extenders to provide better wifi capacity within the building, and projection equipment. Kartika/Worship Committee will investigate further and prioritize.
- 2) Worship Committee Report - looking to partner with another local church for Vacation Bible School (VBS) for this summer. Lent and Easter recap - good feedback on the

partnerships that happened between the three congregations. Learned that better communication was needed for meal coordination. Last Thursday of the months of June (26), July (31), and August (28) will be a campfire service at Good Shepherd in the evening. June 22 will be a polka service at Pilgrim Lutheran [NO WORSHIP SERVICE at GS on this date].

- 3) Social Concerns Committee Report - Pilgrim, St. Stephen and GS representatives met to discuss partnering in various community-related efforts. The group will work collaboratively on a few defined events and will invite participation for other events. Together, we can be better and give more! Laurie also shared more about the new overnight unhoused shelter currently managed by the city/county.
- 4) 4/26 Synod Meeting Report - Regularly, the Synod offers opportunities for all local ELCA churches to meet with them to provide updates and see where Synod leaders can offer assistance. GS leaders met individually with Synod leaders and discussed that Good Shepherd is out of survival mode and is growing again! The Synod recognized and agreed with that perspective [well done, Disciples!]. Possible options for a formal, part-time, limited term contractual Pastoral arrangement [without needing to go through a full 'call' process], were discussed. GS also met along with representatives of Pilgrim and St Stephen and further discussed the current status of our work together. The combined (Good Shepherd, Pilgrim, St Stephen) task force meets again May 20 and will then break for the summer, looking 'inward' to evaluate our own statuses individually. Will be asking the Finance Committee to begin to explore what options we have financially for formal Pastoral support. Synod has a specialist who could provide the Council with some education around governance. Laurie will follow up with Synod.
- 5) Plant Sale - well organized; marketing has been implemented; HUGE thanks to Marjorie Viergutz and Shelly Ellenbecker, along with several other helpers, to make this event successful!
- 6) Added: garden boxes as discussed at last meeting. Discussion ensued about a variety of concerns; Laurie will return to the group wanting to implement this garden concept with the worries and ask them to consider other ways to meet the food-insecurity need that the gardens were meant to serve.
- 7) American flag - why is it in the corner of a storage area instead of in the sanctuary or any other more prominent area of our church? Many other churches do have American flags more prominently displayed in their buildings. Laurie will investigate whether the Synod has any guidelines. For Memorial Day weekend, in particular, we will consider placing the flag more prominently in the building.
- 8) Update from Stewardship/Evangelism team - draft brochure distributed for review/edits; team is meeting on May 21 to finalize the brochure and set the plan for distribution within the neighborhood.

Noisy Offering - The following schedule is planned: June - Positive Alternatives; July - Make A Wish Foundation of Wisconsin. August - NAOMI Wausau. If you have ideas of other organizations you would like us to consider supporting through the Noisy Offering, please share your idea with any Council member. Thanks in advance!

Follow Ups for JUNE meeting -

- 1) Honoring Jim Nick's memory with a special musically-related item/idea
- 2) Facebook/Social Media discussion/policy creation
- 3) Staff job descriptions

Prayers of the Church / Lord's Prayer

Sending/Motion to Adjourn

- Meeting Adjourned at 8: 11pm (MSC: Walters/Krahn)

Respectfully Submitted,
Jennifer Holcomb
Good Shepherd Lutheran Church Council Secretary

**Treasurer's Report
April 2025
Council Meeting
May 13, 2025**

Contributions for April were \$17,973. The average giving for April over the past few years (2022-24) has been \$22,558 or 9.86% of the annual giving. Based on that, the budgeted amount for April is \$24,653 so actual giving is \$6,680 under budget.

Giving for 2025 is at \$117,460 compared to \$83,414 which is \$34,046 ahead of budget thanks to the donation from Jim Nick of \$46,000 the previous month. Without that giving would be about \$12,000 below budget.

Expenses for the month were more than usual at \$25,836 which is \$4,678 over budget.

- o **Insurance (#548) - Last month (March) there wasn't an invoice paid for insurance but this month there are two payments on 4/1 and 4/30 so it is about double the budgeted amount but that's fine.**
- o **Professional services (#5490) is at \$1,790 versus \$1183 budget. Kerber Rose was paid \$1415 in April. Nothing was paid to KR in March, Feb was \$1435 and Jan was \$440. I've never seen an invoice so I don't know what the 'normal' charge per month is.**
- o **Outside Property Services (#5820) - \$1920 compared to \$875 budgeted. Land Art was paid \$1,080 and \$840 for the month.**
- o **Repairs (#5740) was \$2691 compared to only \$100 budgeted. \$2587 was paid to Comfort Gallery which I assume was to repair the furnace.**

For the month, ordinary income shows a loss of \$7,515. Adding in the transfer of \$1511 from the building fund to cover the mortgage payment the loss was \$6,005. Not as good as the first few months but for the year still showing net income of \$39,368. Without the \$46,000 donation it would be a loss of around \$6,600 for the year.

As you can see from the account balances below, more money was moved from checking to the money market which included the large donation last month. In a discussion in a finance committee meeting last month, Tim Logeman will be moving another \$15,000 into another CD sometime this month.

Month ending account balances are:	March	April
Checking account	\$ 84,156	\$ 17,985
Money Market	\$ 65,000	\$124,013
CD	\$ 15,000	\$ 15,000
Building fund	\$ 8,298	\$ 7,115
Work of the Church	\$ 16,429	\$ 16,339
Total	\$188,883	\$180,452

Paul Jauch, Treasurer, Good Shepherd Lutheran Church

Good Shepherd - 2025 YTD Income & Expenses													
	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	YTD Totals
Income	\$16,069.51	\$18,532.64	\$64,525.13	\$18,320.31									\$117,447.59
Transfer Inc	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86									\$6,043.44
Expenses	\$19,722.66	\$20,036.08	\$18,427.03	\$25,835.98									\$84,021.75
Total	(\$2,142.29)	\$7.42	\$47,608.96	(\$6,004.81)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,469.28
% of total giving													
* March income includes legacy gift from former member													

Good Shepherd - 2024 YTD Income & Expenses													
	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	YTD Totals
Income	\$13,399.71	\$19,598.24	\$16,816.19	\$23,157.64	\$14,969.11	\$15,588.42	\$14,039.72	\$13,191.76	\$18,520.19	\$16,860.51	\$14,395.32	\$24,098.30	\$204,635.11
Transfer Inc	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$1,510.86	\$18,130.32
Expenses	\$16,108.94	\$22,136.84	\$19,293.33	\$16,712.61	\$23,179.35	\$16,093.48	\$13,788.48	\$17,924.13	\$16,386.76	\$17,749.84	\$23,042.19	\$17,027.06	\$219,443.01
Total	(\$1,198.37)	(\$1,027.74)	(\$966.28)	\$7,955.89	(\$8,699.38)	\$1,005.80	\$1,762.10	(\$3,221.51)	\$3,644.29	\$621.53	(\$7,136.01)	\$8,582.10	\$3,322.42
% of total giving													
	6.55%	9.58%	8.22%	11.32%	7.32%	7.62%	6.86%	6.45%	9.05%	8.24%	7.03%	11.78%	

Good Shepherd - 2023 YTD Income & Expenses														
	Jan-23	Feb-23	Mar-23	Apr-23	May-23	*Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Shared Rev/Exp	Reclass Items
Income	\$17,613.90	\$21,687.81	\$16,906.71	\$23,189.80	\$29,162.38	\$54,622.26	\$19,741.29	\$18,970.80	\$13,639.02	\$18,223.67	\$18,412.70	\$38,519.19	(\$5,702.00)	(\$25.42)
Expenses	\$17,217.30	\$25,782.29	\$18,535.53	\$17,505.03	\$20,223.27	\$19,065.29	\$20,315.12	\$20,892.07	\$22,180.06	\$15,865.80	\$15,122.84	\$22,093.53	(\$5,702.00)	(\$25.42)
Total	\$396.60	(\$4,094.48)	(\$1,628.82)	\$5,684.77	\$8,939.11	\$35,556.97	(\$573.83)	(\$1,921.27)	(\$8,541.04)	\$2,357.87	\$3,289.86	\$16,425.66		
% of total giving														
	7.09%	8.74%	6.81%	9.34%	11.75%	7.23%	7.95%	7.64%	5.49%	7.34%	7.42%	15.51%	-2.30%	
*June income includes the Employer Retention Credits (\$34,437.50) and interest for Q2 2020 and Q3 2021 (\$2,243.76) received from the IRS.														
Contribution income was \$17,941.														

Good Shepherd - 2022 YTD Income & Expenses													
	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD Totals
Income	\$17,043.00	\$14,009.00	\$25,166.00	\$21,327.00	\$24,494.00	\$17,619.44	\$22,937.68	\$16,250.28	\$14,230.43	\$22,025.00	\$18,366.17	\$25,439.10	\$238,907.10
Expenses	\$22,316.00	\$36,463.00	\$24,828.00	\$20,373.00	\$28,267.00	\$24,001.06	\$27,704.35	\$21,677.49	\$23,984.98	\$15,961.00	\$15,542.39	\$23,092.96	\$284,211.23
Total	(\$5,273.00)	(\$22,454.00)	\$338.00	\$954.00	(\$3,773.00)	(\$6,381.62)	(\$4,766.67)	(\$5,427.21)	(\$9,754.55)	\$6,064.00	\$2,823.79	\$2,346.14	(\$45,304.13)
% of total giving													
	7.13%	5.86%	10.53%	8.93%	10.25%	7.38%	9.60%	6.80%	5.96%	9.22%	7.69%	10.65%	

Income per month as percent of annual total (2022-2024). Does NOT include the ERC credit in June 2023

	Average %	Average \$											
	6.93%	\$16,019	8.06%	\$18,432	8.52%	\$19,630	9.86%	\$22,558	9.77%	\$22,875	7.41%	\$17,050	\$232,517
									8.14%	\$18,906	6.96%	\$16,138	
									6.83%	\$15,463	8.27%	\$19,036	
											7.38%	\$17,058	
											12.65%	\$29,352	

Budgeted giving by month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
250000	17,313	20,147	21,301	24,653	24,428	18,516	20,344	17,408	17,084	20,665	18,449	29,692	250,000



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PR. DAN SHARING HIS MESSAGE
RICHARD & HIS ORGAN

