



930 Edgewood Road Wausau, WI 54403
(Change Service Requested)

OCTOBER : 2025

OCTOBER Officials

OCT. 5: PR. DAN SIRE

OCT. 12: PR. NICOLE BENKE-WELKE

OCT. 19: PR. NICOLE BENKE-WELKE

OCT. 26: PR. DAN SIRE

PS...remember to turn back the clock, Sat. Nov. 1

GATHER in Blessings * **GROW** in Purpose * **GO** with Passion

OCTOBER 2025 . Volume 60 . Issue 10

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JOIN US FOR LIVE WORSHIP!

SUNDAYS @ 9:00 AM

ONLINE WORSHIP AVAILABLE

LOCATED IN OUR YOUTUBE ARCHIVES

BLESSING OF PETS OUTDOOR WORSHIP

10-5-25

COMMUNION INSTRUCTION

10-12, 10-19 & 10-26, 2025

REFORMATION SUNDAY /

BIBLE DISTRIBUTION

10-26-25

Worship & Resources

Good Shepherd is online:

YOUTUBE: type: GSLC Wausau WI (Hit SUBSCRIBE and you will get notified when there are new videos)

FACEBOOK:

<https://www.facebook.com/gslcwausau/>

GSLC WEBSITE: www.gswausau.org

ZOOM: Watch your email for the opportunity to join in online group chats

Other Resources:

<http://elca.org/PublicHealth> Guidance resources for congregations and members from the ELCA

LUTHERAN HOUR MINISTRIES/

Daily Devotions: lhm.org

DAILY DEVOTIONALS ARE HERE:

Christ in Our Home & Portals of Prayer
(Oct-Dec here)

Fall Music Ministry

Mondays at 5:30: Shepherd Strummers (Ukulele choir)

Mondays at 6:30: Shepherd Strings (String orchestra)

Wednesdays at 6:00: Shepherd Ringers (Handbell ensemble)

Wednesdays at 7:00: Good Shepherd Choir

Questions? Talk to Kartika or email kartika@gswausau.org

ALL ARE WELCOME!!

If you have a loved one who died between 11-5-24 and 10-29-25 and you would like them to be recognized, please submit their name to the office by 10-29-25.

OCTOBER WORSHIP ASSISTANTS

Please note: schedule changes are still occurring post publishing and may not be updated here.

OCTOBER
12*19*26
COMMUNION
INSTRUCTION
DURING
SUNDAY SCHOOL

OCTOBER 26
REFORMATION
SUNDAY
WEAR RED!
BIBLE
DISTRIBUTION

NOVEMBER 2
ALL SAINTS
SUNDAY
COMMUNION
MILESTONE

| Date | 5-Oct | 12-Oct | 19-Oct | 26-Oct |
|---------------------------|--------------------------------|-------------------------------------|--------------------------------|------------------------------|
| Presiding Minister | Pr. Natalie | Pr. Nicole | Pr. Nicole | Pr. Dan |
| Assisting Minister | Jenny Samperisi | Geri Luer | Tim Holcomb | MJ Horvat |
| Reader(s) | JoAnn Grewe | Sharon Semling | Diane Peterson | Kyiah Walters |
| Greeter 1 | K Toth | Pam Bootz | Barb Denfeld | Jillian/Liliana Jensen |
| Greeter 2 | Bonnie Anderson | Susan Mazique | Jean Korpela | Adam Pleuss |
| Usher 1 | Marty Krahn | Pam Bootz | Laurie Sturzenegger | Hank Pleuss |
| Usher 2 | Greg Behrendt | Josh Stumpner | Mike Sturzenegger | Andy Heise |
| Communion assistants | Jill Falkowski Andy Walters | Mindy Schuette Mike Sturzenegger | Barb Denfeld Jill Falkowski | Theresa Bootz Kay Walters |
| Altar Guild | Jill Falkowski | Jill Falkowski | Jill Falkowski | Jill Falkowski |
| Coffee Hour / Hospitality | Kay Walters | Jill Falkowski | TBD | TBD |



60 Years of Discipleship!



Welcome to Sunday School

Sundays @ 10:15 am

Sunday School is in full swing and there is always room for more!
You can register in person or check out the September newsletter.

All children grades 4yr old-5th grade are WELCOME!

We hold class from 10:15 until 11:00 am. We hope to see you there!
If you have any questions, feel free to reach out to Jenny Samperisi. 534-356-1250

Email: purpledaisy42@hotmail.com

First Communion Instruction

We will be having First Communion instruction during October for any children that have not already received their First Communion.

If you and your child would like to participate, please let me know.

Pastor Nicole will be leading the instructions On October 12 and 19 during Sunday School time.

All other children are still encouraged to attend Sunday School these days, as there will be a lesson planned.



Blessing of the Pets

Indoor / Outdoor Worship Service at
Good Shepherd Lutheran Church
NATIONSHIRE



This Sunday

October 5 @ 9 am

All Well behaved pets are welcome!
Bring your lawnchairs and dress for the weather.

Distribution Of Holy Bibles

Mark your calendar for
Reformation Sunday 10-26-25.

If you have an elementary age student who would like to have their very own bible or...

you are in need of a new Bible,
contact the office to sign up.

Confirmation is off to a Great Start!

The joint Confirmation classes between Good Shepherd and St. Stephen congregations kicked off on Wednesday, October 1, 2025, 5:30-6:30 pm at St. Stephen Church, 512 McClellan Street. All 6th, 7th and 8th graders are welcome and invited to participate, along with any older students who may have missed some or all classes during their middle school years.

We will continue to meet every Wednesday from 5:30-6:30. Classes are normally held at either St. Stephen or Good Shepherd. A detailed schedule will be distributed at the kickoff and regular email updates will keep you informed.

If you have not signed up, there is still time! Simply contact Tim Holcomb (715-212-3633) or Jennifer Holcomb (715-581-5516).

Please consider how you (parents, grandparents or any other caring adults) might fit into the leadership team. You can decide how much or little you do, but more helping hands are always welcome.

Good Shepherd Lutheran Church

Welcoming New Disciples In Ministry

Sunday, September 7, 2025

Renewing Discipleship

Danielle Krueger Kummerow
Connie Lewitzke
Andy & Michelle Meyer
Susan Peloquin
Bobbie Weckwerth &

New Disciples

Emmelin & Allison Kummerow
Ben & Claudette Harring
Jeff & Janet, Harmony Gosch
Ray & Carie Truckey
David & Julie Yandell



We ask God's blessings for them
on this special day of celebration!

60th Anniversary of Good Shepherd Lutheran Church

1965-2025

OCTOBER NOISY OFFERING

Thanksgiving Meal Support

Funds collected this month will help to provide a wholesome, holiday meal to those who may struggle to make ends meet.



SEPTEMBER NOISY OFFERING

60th Anniversary Riverview Partnership Effort

Has been established that we might provide ongoing support as needed. We have now received a wish list from teacher teams which will be available for review on the brown board in the narthex. This list was generated on Amazon. Items can be ordered directly or if purchased locally, can be dropped off and delivered as they arrive. These funds will help support staff and students as unbudgeted needs arise.

OCTOBER TOWN HALL MEETING!

Sunday | October 19 ~ 10:15 am

There are many moving parts to ministry opportunities at Good Shepherd. We hope you will start by joining in the monthly congregational meeting where updates are shared as well as questions, concerns and solutions are considered together.

WINTER PREP LAWN CARE

Fall is a busy time for winterizing, especially cleaning up sticks, pinecones and needles. We have a team of folks who tend to the lawn cutting but could really use a hand with picking up the items that are too big to be swept up by our cyclone sweeper.

If you would like to join our yard crew for a one-time effort or get into a rotation, contact Marty: 715-297-6449

AUGUST NOISY OFFERING: N A O M I

Thank you, Church! for the generous collection of \$246.04 which will be gratefully received for the efforts so important to NAOMI. Did you know their efforts include advocacy of public transportation, non-violent criminals & climate justice, just to name a few?

DARTBALL: October 2025

OCT. 6: ST STEPHEN SAINTS @ GSLC

OCT. 13: ST MICHAEL SOX @ GSLC

OCT. 20: GSLC @ ST PAUL PACKERS

OCT. 27: ST ANDREW MOUNTAINEERS @ GSLC

Crossways Jr High Blast is back at **Imago Dei Village, October 24–26, 2025!** Congregations are encouraged to register as a group first, then individual families complete their camper registrations. This weekend for middle school is packed with worship, campfires, and new friendships. Connect your youth group and register today by emailing amanda@crosswayscamps.org.

Evangelism Reimagined: Learn with the Synod Mission Table

Save the Date for Evangelism Reimagined! Equip your congregation for impactful evangelism! The Synod Mission Table is inviting your congregation to join with others in gaining tools and learning practical skills for impactful witness and evangelism in today's world. Congregations are invited to send small teams (2-4 people) to be part of two training sessions that will cover:

- Evangelism 101
- Trauma-Informed Care
- Cultural Humility
- How to Tell a Jesus Story
- Experiences with Dinner Church & Messy Church

West Cohort - Wausau

- April 11th, 2026 (9:00-4:00)
- May 2nd, 2026 (9:00-4:00)

FOREST PARK NEIGHBORHOOD MEETING

Mon. 10-27-25
@ 6:30 pm

RIVERVIEW NEIGHBORHOOD MEETING

Thur. 10-23-25
@ 6:30 pm



Candy
Trinkets
Vehicle Trunks
Costumed Helpers
Meal Helpers
Parking lot
Marshall

FAITHFUL VESSELS PROJECT



FAITHFUL VESSEL PROJECT

AN ECUMENICAL, ALL-AGES FUNDRAISER

*JOIN US IN CREATING VESSELS OF HOPE TO SUPPORT AND BRING ATTENTION
TO HUMANITARIAN RELIEF EFFORTS IN GAZA*

*ALL ARE WELCOME TO PAINT A VESSEL, SHARE A SMALL MEAL, AND
CONTRIBUTE TO A CAUSE THAT MATTERS*

VESSEL PAINTING EVENT

SUNDAY OCTOBER 19

11:00 AM – 1:00 PM, LIGHT LUNCH WILL BE PROVIDED

GOOD SHEPHERD LUTHERAN CHURCH 930 EDGEWOOD DRIVE, WAUSAU, WI

715-675-1997

SUGGESTED DONATION PER PAINTED VESSEL: \$20

VESSEL SALE

PAINTED VESSELS WILL BE SOLD IN A BUNDLE WITH BROTH AND BREAD
AT THE GSLC FALL BAZAAR

SATURDAY, NOVEMBER 8, 2025

ALL PROCEEDS SUPPORT HUMANITARIAN RELIEF EFFORTS THROUGH
LUTHERAN DISASTER RESPONSE MIDDLE EAST CRISIS

LET'S CREATE WITH PURPOSE AND COMPASSION

POTTERY BROUGHT TO YOU BY CLAY CORNER

CALLING EVERYONE!! Mark your calendars for Friday night, October 31 (4-7 pm). This is a HUGE Good Shepherd Outreach project which is on Halloween this year. There will be something for **EVERYONE!!**

We are planning to have Trunk or Treat outside and a free open house style meal. This annual event has drawn more and more neighbors every year. Riverview is a heavily trafficked neighborhood so we will want to be ready for the crowds!

We will need trunks, decorators, activity facilitators, meal servers, clean up, hospitality, MC and lead up administrative help. Watch for sign-ups in the narthex or call the office for details. YAY, we're havin' a party, and everyone's invited!!

Bazaar Dates

Saturday, 11-8-25

Sunday, 11-9-25

We are in need of:

Soups

Baked goods

Crafters/ Vendors

Craft Items

Books

Silent Auction Baskets

Helpers

Shoppers

Advertisers

Contact Lorraine
to find out more:

715-370-1784



GOOD SHEPHERD
Lutheran Church
Fall Bazaar

Saturday, November 8 * 9-12 pm
Sunday, November 9 * 10-12 pm

- Variety of Homemade Baked Goods, Pies, Cookies & Other Treats
 - Homemade Egg Rolls
 - Homemade Soups by the Quart or Pint
- Good Shepherd's own Dried Hydrangea Bouquets & Creations
- Vendors will have craft tables of Homemade Treasures
Special hand carved wood (including Nannies, beautiful painted birds and animals, forest scene apothecaries, bird feeders, fishing baits, special soaps for stocking anglers & other unique items)
- Corks n Covers Book Sale
- Bows painted by members for the Faithful Vessel Fund Raiser for Humanitarian Aid for Gaza's starving residents

Tickets for a Handcrafted Quilt and various baskets
Additional quilts up for bids (Piccol and donated intricate treasures)

Drawing: Sunday November 30th
Following worship with a brunch to begin the season of Advent

GOOD SHEPHERD LUTHERAN CHURCH
733 EDGEWOOD ROAD WALLSALL WI 53403

Holiday "Fall" Bazaar Baskets

It's time to start thinking about the holiday bazaar. Your help would be so appreciated! Raffle baskets are helpful fundraisers. Now is the time to start planning your basket theme! They can be dropped off anytime starting October 19, where they will be displayed and tickets can be purchased. There will be a special fellowship time Sunday, November 30th when winners will be announced after worship during brunch. See Lorraine Beyersdorff for all details regarding participation with the bazaar.

Corks n Covers Booksale @ the Holiday "Fall" Bazaar

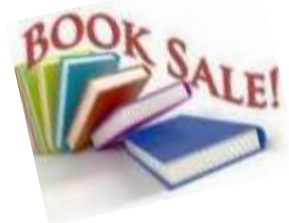
Booksale will be Saturday and Sunday November 8 & 9.
This is our annual call to steward your books to the next reader!

You can bring your new, new to you and gently used literature throughout October.

Watch for details for setup.

If you have questions, contact Bonnie Anderson

Puzzles accepted as well ☺



OCTOBER Anniversaries

- 4 William & Theresa Bootz
- 6 Dean & Maria Schalow
- 14 Wayne & Tama Gehrke
- 17 Clyde & Marlene Babcock
- 25 Nathan & Laney Schreiber
- 27 Al & Sue Jirgl



UPDATES & INFORMATION SHARING

- We would love to hear from you if:
- Your birthday and anniversary dates have not been on the newsletter list.
- You have updated your phone, email or address.
- You are in the hospital or had recent housing changes into assisted or nursing homes.
- If you are homebound and give permission for your address to be shared on this page in the newsletter for letters or visitors.

*For all of these, we are not automatically notified.
THANK YOU FOR HELPING!*

OCTOBER Birthdays

- 1 Joanne Baehman
- 3 Baley Berndt
Travis Berndt
Lee Ann Gallagher
- 4 Ken Martell
Andrew Walters
- 5 Marty Krahn
- 6 Tama Gehrke
Sarah Sobiesczyk
Natalie Stumpner
- 8 Charles Schwede Jr
- 9 Barbara Denfeld
- 10 Kiptyn Wirtz
- 11 Charlotte Doering
- 12 Greg Behrendt
Grace Burch
Haley Klinger
Hank Pleuss
Yvonne Schepp
- 13 Madalyn Bartz
- 14 August Elmergreen
Todd Wunsch
- 15 Aaron Baumann
- 16 Alan Jirgl
Keith Samperisi
- 17 Ben Merkey
- 18 Robert Barofsky
- 19 Cyrus Bootz
- 22 Larry Korpela
- 23 Nathan Schreiber
- 24 Cynthia Weinkauff
- 25 Dale Schwede
- 27 Ruth Henkelman
Conner Mattice
- 28 Tyler Guldán
Diane Schmidt
- 29 Sandy Craven
- 30 Richard Burch
Justin Mattice
Malory Smith
- 31 Ron Fritz
Tanner Kroening



GOOD SHEPHERD

LUTHERAN CHURCH

930 EDGEWOOD RD
WAUSAU, WI 54403
(715) 675.1997
info@gsausau.org

Sunday Worship @ 9 am

Online Worship Available
go to
GSLC Wausau WI on Youtube,
www.gsausau.org
Facebook
(they remain available at
our Youtube channel)

LIKE & SUBSCRIBE TODAY!

STAFF

Dr. Kartika Putri
Minister of Worship and Music
kartika@gsausau.org
Office: 715.675.1997 ext.: 103

Angie Huckbody
Parish Administrator
angie@gsausau.org
Office: 715.675.1997 ext.: 101

Brian Wiese
Interim Financial Secretary
Brian.gslcfinance@advant.com
715.539.6700

Barb Denfeld
Parish Nurse
barscheid@aol.com

Paul Jauch
Treasurer

Good Shepherd Lutheran Church, Wausau WI

Church Council Meeting Minutes: September 9, 2025

Call to Order & Attendance

6:28 pm - Present: Lorraine Beyersdorf, Jennifer Holcomb, Emily Jauch, Marty Krahn, Stephanie Martell, Craig Netzer, Josh Stumpner, Laurie Sturzenegger, Mike Sturzenegger, Marjorie Viergutz, Andy Walters, Treasurer Paul Jauch.

Gathering Litany

God's Word

Devotional Time: Jennifer Holcomb; based on the song "Salvation Works" by Jennifer Nettles: "Every sinner has a future, and every saint has a past."

How have we seen God at Work? - All

[Note: **MSC** = motion/second/carried]

Agenda Review/Approval

- Agenda Review/Approval (**MSC: M Sturzenegger/Walters**)

August Treasurer/Financial Report

Group reviewed financials - Contributions for August were \$26,009 (includes a \$10,000 undesignated gift). Expenses for August were \$19,948, resulting in a surplus of \$6,160 for the month after mortgage transfer. Please see the Treasurer's report.

The Finance Committee will meet for budgeting purposes on October 6; they anticipate presenting a 2026 budget at the October Council meeting.

From Current Agenda items: Finance Committee request relative to budgeting process - what projects or other larger expenditures are anticipated for 2026 that should be considered in the 2026 budget? Discussed: parking lot needs (rough estimate \$35,000); furnace needs (parts are still available for our model, so we are not in a state of worry at this time).

Motion to Accept Treasurer Report as presented (MSC: Netzer/Krahn)

Our Response to the Word

Standing Agenda Items

Kartika's Korner:

- 1) In-Sanctuary children's area - sometimes called a Kids' 'Prayground' - information has been gathered for this type of space to be configured within the sanctuary to help engage children (and their parents/guardians) during worship experience. Studies have also shown that these types of experiential spaces, when children are exposed early, improves membership retention of these disciples in the future. Discussion included potential for distraction of adult attendees, clean-up and disinfection needs, and implementation/management details. Note that we have been gifted a good supply of children's toys and other items to create such a space from Immanuel Lutheran at their closure, so no purchase needs are anticipated. Council members requested time to evaluate the concept and to consider alternatives. Will address at October Council meeting.

Current Agenda Items

60th Anniversary Celebration Recap - attendance at the service was noted at 147; feedback was requested by the planning team; the cake walk raised over \$175 for the Riverview partnership fund! The free-will offering for

- 1) The meal brought in over \$300. BINGO was extremely popular! Overall, the event went very well! HUGE THANK YOUs go to all of the many helping hands. God's Work was alive!! Note that some attendees reported that they came because of the outreach of door hangers, Facebook posts, signs at the roadway, etc. Good work, team!
- 2) Stewardship Planning Update - Seven people met on 9/8/25 to begin discussing stewardship/forward planning; discussion included a year-round team with a stewardship focus (not focused strictly on finances) and the possibility of planning now for a focused effort in mid-winter/early spring; the idea of resurrecting a 'talent fair' was brought up (this would be a way to showcase many of the non-financial ways to serve in this place). Next meeting is on 9/23 at 6:30pm.
- 3) Social Concerns Updates
 - a) God's Work, Our Hands to be held on Sunday (9/14) - at the Marty Bus in downtown Wausau - we will be providing chairs/tables for use, Strummers will offer music, etc. Estimated 200 attendees; this is a collaborative effort with multiple congregations involved!
 - b) Fundraising effort to support people in the Middle East - pottery bowls are to be made (in conjunction with a local pottery shop) and sold along with broth and bread. This would be a collaborative effort with several other congregations.
- 4) Sunday School Update - off to a good start; have a team to provide leadership; 6 students have been registered so far (as of 9/7). Volunteers welcome and appreciated! Contact Jenny Samperisi or the church office if interested. Bible distribution has been scheduled for October 26. Consideration to resurrect Cradle Roll (a program where children are followed from baptism to Sunday School participation) - more to come on this!
- 5) Pastoral Needs/Staffing Status Update - discussion continues around finding ways to meet Pastoral care needs for our congregation; a sub-committee will be formed to further this conversation
- 6) Finance Committee Request - see above under Financial Report

Noisy Offering Plan:

September - Riverview Elementary School partnership (change from Pastors Fund)

October - Thanksgiving meal provision (specific organization TBD)

November - Support for our Cleaning Team [note swap between October/November to allow for October collection to actually be used for Thanksgiving efforts]

December - Wausau/Marathon County Shelter

If you have ideas about other organizations, you would like us to consider supporting through the Noisy Offering, please share your idea with any Council member. Thanks in advance!

Follow Ups for **OCTOBER** meeting (pushed out from September due to timing of education session):

- 1) Social Media policy review
- 2) Define what types of projects require Council awareness/approval

Sending and Lord's Prayers

Sending/Motion to Adjourn

- Meeting Adjourned at 8:30pm (MSC: E Jauch/Martell)

Respectfully Submitted,

Jennifer Holcomb, Good Shepherd Lutheran Church Council Secretary

Treasurer Paul's Page / Financial Snapshot:

| Good Shepherd - 2025 YTD Income & Expenses | | | | | | | | | | | | | |
|--------------------------------------------------------------------|--------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|--------|--------|--------|--------|--------------|
| | Jan 25 | Feb 25 | Mar 25 | Apr 25 | May 25 | Jun 25 | Jul 25 | Aug 25 | Sep 25 | Oct 25 | Nov 25 | Dec 25 | YTD Totals |
| Income | \$16,069.51 | \$18,532.64 | \$64,525.13 | \$18,320.31 | \$17,740.16 | \$15,072.56 | \$14,833.48 | \$26,108.78 | | | | | \$191,202.57 |
| Transfer Inc | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$760.47 | | | | | \$11,336.49 |
| Expenses | \$19,722.66 | \$20,036.08 | \$18,427.03 | \$25,835.98 | \$21,950.15 | \$20,667.20 | \$19,401.69 | \$19,948.00 | | | | | \$165,988.79 |
| Total | (\$2,142.29) | \$7.42 | \$47,608.96 | (\$6,004.81) | (\$2,699.13) | (\$4,083.78) | (\$3,057.35) | \$6,921.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$36,550.27 |
| % +/- average | 0.3% | 0.5% | -0.5% | -18.8% | -22.4% | -11.6% | -21.5% | 61.8% | | | | | |
| % of total giving (calculated at end of year) | | | | | | | | | | | | | |
| * March income includes legacy gift of \$45,000 from former member | | | | | | | | | | | | | |

| Good Shepherd - 2024 YTD Income & Expenses | | | | | | | | | | | | | |
|--------------------------------------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|-------------|--------------|-------------|--------------|
| | Jan-24 | Feb-24 | Mar-24 | Apr-24 | May-24 | Jun-24 | Jul-24 | Aug-24 | Sep-24 | Oct-24 | Nov-24 | Dec-24 | YTD Total |
| Income | \$13,399.71 | \$19,598.24 | \$16,816.19 | \$23,157.64 | \$14,969.11 | \$15,588.42 | \$14,039.72 | \$13,191.76 | \$18,520.19 | \$16,860.51 | \$14,395.32 | \$24,098.30 | \$204,635.11 |
| Transfer Inc | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$1,510.86 | \$18,130.32 |
| Expenses | \$16,108.94 | \$22,136.84 | \$19,293.33 | \$16,712.61 | \$23,179.35 | \$16,093.48 | \$13,788.48 | \$17,924.13 | \$16,386.76 | \$17,749.84 | \$23,042.19 | \$17,027.06 | \$219,443.01 |
| Total | (\$1,198.37) | (\$1,027.74) | (\$966.28) | \$7,955.89 | (\$6,699.38) | \$1,005.80 | \$1,762.10 | (\$3,221.51) | \$3,644.29 | \$621.53 | (\$7,136.01) | \$8,582.10 | \$3,322.42 |
| % of total giving | 6.55% | 9.58% | 8.22% | 11.32% | 7.32% | 7.62% | 6.86% | 6.45% | 9.05% | 8.24% | 7.03% | 11.78% | |

| Good Shepherd - 2023 YTD Income & Expenses | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|----------------|---------------|--------------|
| | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | *Jun-23 | Jul-23 | Aug-23 | Sep-23 | Oct-23 | Nov-23 | Dec-23 | Shared Rev/Exp | Reclass Items | YTD Totals |
| Income | \$17,613.90 | \$21,687.81 | \$16,906.71 | \$23,189.80 | \$29,162.38 | \$54,622.26 | \$19,741.29 | \$18,970.80 | \$13,639.02 | \$18,223.67 | \$18,412.70 | \$38,519.19 | (\$5,702.00) | (\$25.42) | \$284,962.11 |
| Expenses | \$17,217.30 | \$25,782.29 | \$18,535.53 | \$17,505.03 | \$20,223.27 | \$19,065.29 | \$20,315.12 | \$20,892.07 | \$22,180.06 | \$15,865.80 | \$15,122.84 | \$22,093.53 | (\$5,702.00) | (\$25.42) | \$229,070.71 |
| Total | \$396.60 | (\$4,094.48) | (\$1,628.82) | \$5,684.77 | \$8,939.11 | \$35,556.97 | (\$573.83) | (\$1,921.27) | (\$8,541.04) | \$2,357.87 | \$3,289.86 | \$16,425.66 | | | \$55,891.40 |
| % of total giving | 7.09% | 8.74% | 6.81% | 9.34% | 11.75% | 7.23% | 7.95% | 7.64% | 5.49% | 7.34% | 7.42% | 15.51% | -2.30% | | |
| *June income includes the Employer Retention Credits (\$34,437.50) and interest for Q2 2020 and Q3 2021 (\$2,243.76) received from the IRS. | | | | | | | | | | | | | | | |
| Contribution income was \$17,941. | | | | | | | | | | | | | | | |

| Good Shepherd - 2022 YTD Income & Expenses | | | | | | | | | | | | | |
|--------------------------------------------|--------------|---------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|---------------|
| | Jan-22 | Feb-22 | Mar-22 | Apr-22 | May-22 | Jun-22 | Jul-22 | Aug-22 | Sep-22 | Oct-22 | Nov-22 | Dec-22 | YTD Totals |
| Income | \$17,043.00 | \$14,009.00 | \$25,166.00 | \$21,327.00 | \$24,494.00 | \$17,619.44 | \$22,937.68 | \$16,250.28 | \$14,230.43 | \$22,025.00 | \$18,366.17 | \$25,439.10 | \$238,907.10 |
| Expenses | \$22,316.00 | \$36,463.00 | \$24,828.00 | \$20,373.00 | \$28,267.00 | \$24,001.06 | \$27,704.35 | \$21,677.49 | \$23,984.98 | \$15,961.00 | \$15,542.39 | \$23,092.96 | \$284,211.23 |
| Total | (\$5,273.00) | (\$22,454.00) | \$338.00 | \$954.00 | (\$3,773.00) | (\$6,381.62) | (\$4,766.67) | (\$5,427.21) | (\$9,754.55) | \$6,064.00 | \$2,823.79 | \$2,346.14 | (\$45,304.13) |
| | 7.13% | 5.66% | 10.53% | 8.93% | 10.25% | 7.38% | 9.60% | 6.80% | 5.96% | 9.22% | 7.69% | 10.65% | |

Income per month as percent of annual total (2022-2024). Does NOT include the ERC credit in June 2023

| | Average % | Average \$ | | | | | | | | | | | | |
|--|-----------|------------|-------|----------|-------|----------|-------|----------|-------|----------|-------|----------|--------|-----------|
| | 6.93% | \$18,019 | 8.06% | \$18,432 | 8.52% | \$19,630 | 9.86% | \$22,558 | 9.77% | \$22,875 | 7.41% | \$17,050 | 8.14% | \$18,906 |
| | | | | | | | | | | | 6.96% | \$16,138 | 6.83% | \$15,463 |
| | | | | | | | | | | | 8.27% | \$19,036 | 8.27% | \$19,036 |
| | | | | | | | | | | | 7.38% | \$17,058 | 12.65% | \$29,352 |
| | | | | | | | | | | | | | | \$232,517 |

| Budgeted giving by month | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Annual |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------|--------|--------|---------|
| | | | | | | | | | | 20,665 | 18,449 | 29,692 | 250,000 |

Treasurer's Report August 2025 Council Meeting September 9, 2025

Contributions for August were \$26,009 which is \$9,971 or 61.8% ABOVE average giving for the month of \$16,138 and \$8,701 over the budget of \$17,408. Giving the last Sunday of August was \$12,837 which is more than normal.

Contributions for 2025 are at \$188,380 compared to \$164,110 budgeted which is still \$24,270 ahead of budget. Giving for the year before this month was projected to be around \$250,000 but with the larger donation at the end of the month I am now projecting around \$260,000 compared to the budgeted amount of \$250,000.

Expenses for the month are \$1,209 under budget at \$19,948.

- Professional Services – Still a little higher for August as we had one final bill from Kerber Rose of \$675. Next month should start showing under budget finally.
- Grounds Maintenance & Building Maintenance – zero for the month which is always nice to see

For the month, ordinary income shows a profit of \$6,160 thanks to the larger donation this month. Building transfer was only \$760 this month as that's all that was left to transfer in that fund. Year to date net profit (ordinary income which doesn't account for building fund transfers) is at \$25,505 which is \$30,652 ahead of budget.

Paul Jauch, Treasurer, Good Shepherd Lutheran Church

Good Shepherd Task Force Update... September 22, 2025

The Good Shepherd task force met on September 16 to plan for what will probably be the final GPS (Good Shepherd, Pilgrim, St Stephen) meeting. Due to leadership changes, the GPS meeting will be co-hosted by Good Shepherd and St Stephen on Tuesday, September 30. Information learned at this gathering will determine whether any further meetings are warranted at this time. As always, we covet your thoughts and prayers.

GOOD SHEPHERD OCTOBER CALENDAR

| Sun | Mon | Tue | Wed | Thu | Fri | Sat |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| 28 BLESSING OF THE QUILTS 9:00 am Worship Lay Led 10:15 am Adult Forum Fellowship Hour Sunday School | 29 5:30 pm Shep. Strummers 6:30 pm Shep. Strings 7:00 pm DARTBALL: GSLC @ Mt. Olive Oilers | 30 9:00 am LWR Quilters Task Force Mtg @ Grewe's | 1 5:30 pm Confirmation @ St. Stephen 6:00 pm Shepherd Ringers 7:00 pm Adult Choir | 2 | 3 | 4 8 am -12 pm LWR Quilt Delivery |
| 5 9:00 am Blessing of Pets / Outdoor Worship Pr. Dan Sire presiding 10:15 am Adult Forum Fellowship Hour Sunday School | 6 5:30 pm Shep. Strummers 5:30 pm Finance Mtg 5:45 pm Good Steward Nt @ WMC Shelter -1 st Methodist Church 6:30 pm Shep. Strings 7:00 pm DARTBALL: St. Stephen Saints @ GSLC Angie: family med. vacation | 7 9:00 am LWR Quilters 6:30 pm Stewardship Mtg Angie: family med. vacation | 8 5:30 pm Confirmation @ St. Stephen 6:00 pm Shepherd Ringers 7:00 pm Adult Choir Angie: family med. vacation | 9 Angie: family med. vacation | 10 Angie: family med. vacation | 11 |
| 12 9:00 am Worship Nicole Behnke-Welke presiding 10:15 am Fellowship Hr Sunday School Communion Instruction | 13 5:30 pm Shepherd Strummers 6:30 pm Shepherd Strings 7:00 pm DARTBALL: St. Michael Sox @ GSLC | 14 9:00 am LWR Quilters 6:30 pm Council Mtg | 15 5:30 pm Confirmation @ St. Stephen 6:00 pm Shepherd Ringers 7:00 pm Adult Choir OFFERING COUNT | 16 HSB Boiler Inspection | 17 | 18 10:00 am WRVC Meeting Saint Andrew |
| 19 9:00 am Worship Nicole Behnke-Welke presiding 10:15 am Town Hall Mtg Fellowship Hour Sunday School Communion Instruction 11:00 am Faithful Vessel Project Start bringing baskets | 20 5:30 pm Shepherd Strummers 5:45 pm Good Steward Nt @ WMC Shelter -1 st Methodist Church 6:30 pm Shepherd Strings 7:00 pm DARTBALL: GSLC @ St. Paul Packers Fall Conference: Rostered Leaders-Kartika out | 21 9:00 am LWR Quilters Fall Conference: Rostered Leaders- Kartika out | 22 5:30 pm Confirmation @ St. Stephen 6:00 pm Shepherd Ringers 7:00 pm Adult Choir No Elementary School Fall Conference: Rostered Leaders- Kartika out | 23 1:30 pm Corks-n-Covers 6:30 pm Riverview Meeting No School | 24 Lay School 6:00 pm 4:00-7:00 pm Trunk Or Treat Confirmation Blast @ Imago Dei No School | 25 Lay School 9:00 am Confirmation Blast @ Imago Dei |
| 26 REFORMATION SUNDAY DISTRIBUTION OF BIBLES 9:00 am Worship Dan Sire presiding 10:15 am Adult Forum Fellowship Hour Sunday School Confirmation Blast @ Imago Dei | 27 5:30 pm Shepherd Strummers 6:00 pm Forest Park Mtg 6:30 pm Shepherd Strings 7:00 pm DARTBALL: Saint Andrew Mountaineers @ GSLC | 28 9:00 am LWR Quilters | 29 5:30 pm Confirmation @ St. Stephen 6:00 pm Shepherd Ringers 7:00 pm Adult Choir OFFERING COUNT | 30 | 31 Trunk or Treat 4-7 pm | |

