

WIFA: Progress and Plans

Arizona Agribusiness and Water Council

Jonathan Lines

Board Chairman
Water Infrastructure Finance Authority
www.azwifa.gov

WIFA's Mission

To ensure the sustainability of Arizona's present and future water supply through financial investments in effective augmentation, conservation, reuse, and water quality actions.









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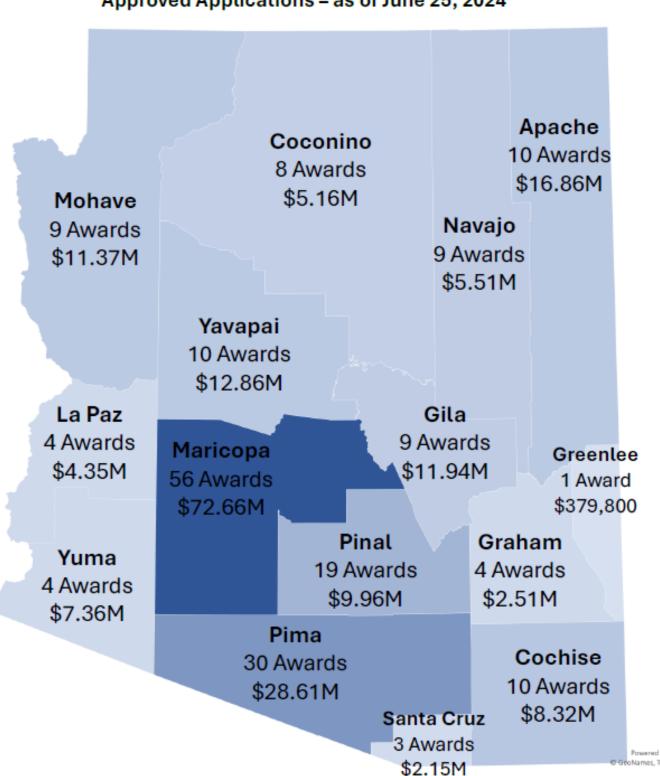




- → Clean Water SRF Loans, technical assistance to political subdivisions for wastewater and stormwater projects
- → **Drinking Water SRF**Loans, technical assistance to public water systems for drinking water infrastructure
- → Water Supply Development RF
 Loans and technical assistance for water supply
 development outside of urban centers
- → Water Conservation Grant Fund
 Grants to governmental and non-governmental
 organizations for projects that promote conservation and
 decrease water use
- → Long-Term Water Augmentation Fund
 For projects that import water into Arizona and in-state augmentation projects

Water Conservation Grant Fund





\$200 million

AWARDED FOR CONSERVATION GRANT FUND PROJECTS

BETWEEN

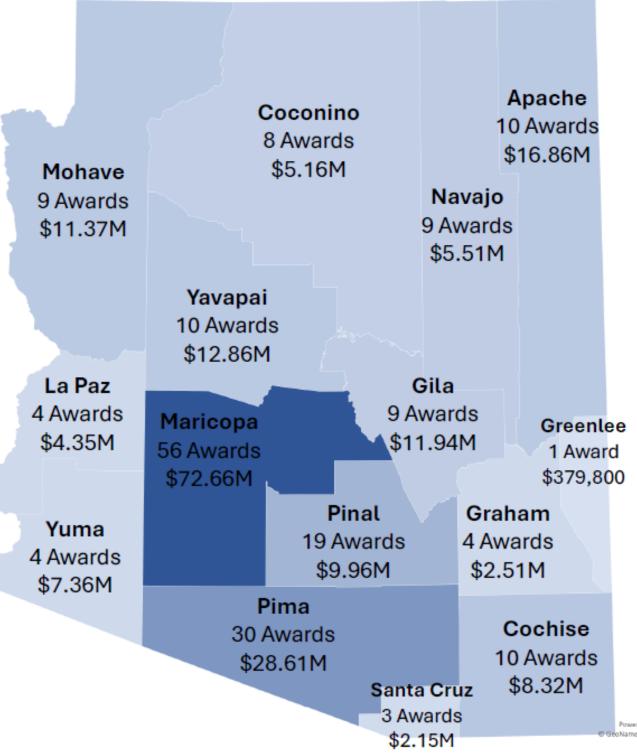
3.2-5.5 million

ACRE-FEET OF WATER TO BE SAVED



Water Conservation Grant Fund





Agriculture Systems Upgrades

\$37.3 million

Grants to Irrigation Districts

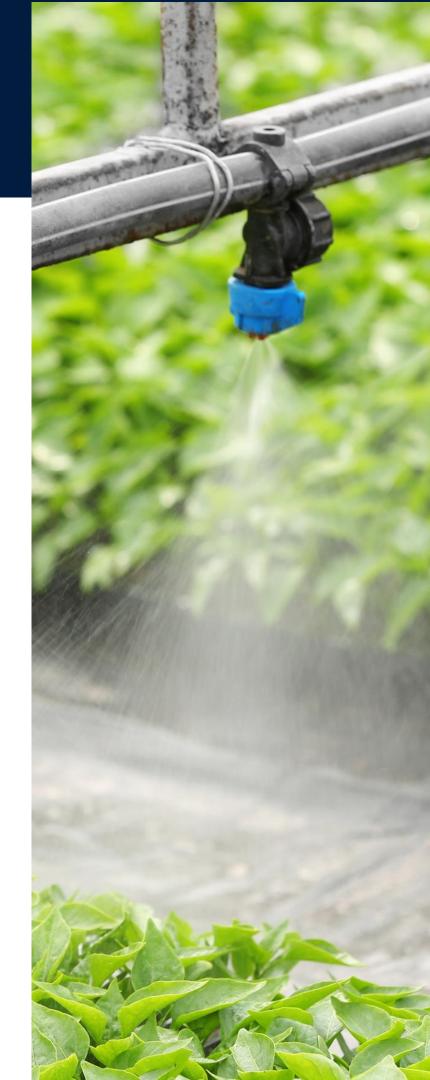
\$18.9 million

- CAIDD
- Grover's Hill
- MSIDD
- New Magma
- Paloma
- Roosevelt
- SCIDD

Grants to NRCDs

\$9.1 million

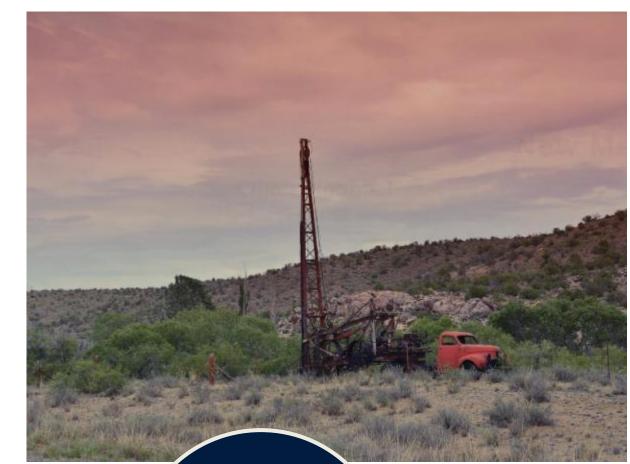
- Apache
- Verde
- Willcox-San Simon

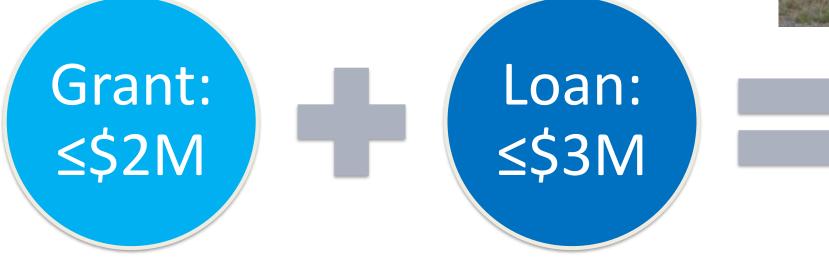


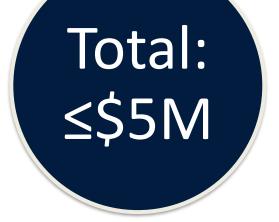
Water Supply Development Revolving Fund

Financing to meet Rural Arizona's water challenges

- Allow communities without ready access to a variety of water supplies to acquire water or water rights to augment their water supply
- Plan, design, build, and develop facilities for conveyance, storage, reuse, groundwater replenishment, and conservation
- Holistic approach to water security that can meet the unique needs of small, rural communities without the onerousness of federal funding requirements







Eligible Projects

ARS § 49-1201(22)

"Water supply development" means any of the following:

- (a) Acquiring water or rights to or contracts for water to augment the water supply of a water provider, including any environmental or other reviews, permits or plans reasonably necessary for that acquisition.
- (b) Planning, designing, building or developing water-related facilities, including any environmental or other reviews, permits or plans reasonably necessary for those facilities, for either of the following purposes:
- (i) Conveyance or delivery of water.
- (ii) Storage or recovery of water under title 45, chapter 3.1.
- (iii) Reclamation and reuse of water.
- (iv) Replenishment of groundwater.
- (v) Active or passive stormwater recharge structures that increase water supplies.
- (c) Conservation through reducing existing water use or more efficient uses of existing water supplies.



PROJECT PRIORITY LIST APPLICATION

ater supply development project. Please contact WIFA at 602-364-1310 or wsdrf@azwifa.gov with any

Address:	
County:	
Entity Typ	pe:
General l	ocation of Water Service Area (i.e. communities served, cities or towns):
1.2. Represe	entative to be Contacted Regarding Application
Name:	Title:
Phone:	E-Mail:
2. SYSTEM INFO	DRMATION (if applicable)
2.1. ADEQ Pu	ublic Water System (PWS) identification number:
2.2. ADWR C	ommunity Water System number:
2.3. ADWR A	MA Service Area Right Number:
2.4. Populati	on of water provider's service area (include year): in year
2.5. System (Compliance (SELECT ONE):
⊙ α	otice of violation(s) and/or consent orders from regulatory agency (<i>If yes, please attach</i>) urrently in compliance with applicable regulatory agencies stem ACC regulated? Yes No •
lf yes, ple <u>link</u> to AC	ase list the ACC Water System Number and attach most recent ACC Water Annual Report (see CC):
2.7. Is the sy:	stem within an Active Management Area (AMA)? Yes No 💿
	ease list which AMA, any associated AMA water right numbers and attach most recent ADWR is Report (see <u>link</u> to ADWR):
4	

https://www.azwifa.gov/pro grams/funding-type/wsdf

Financial Assistance Index



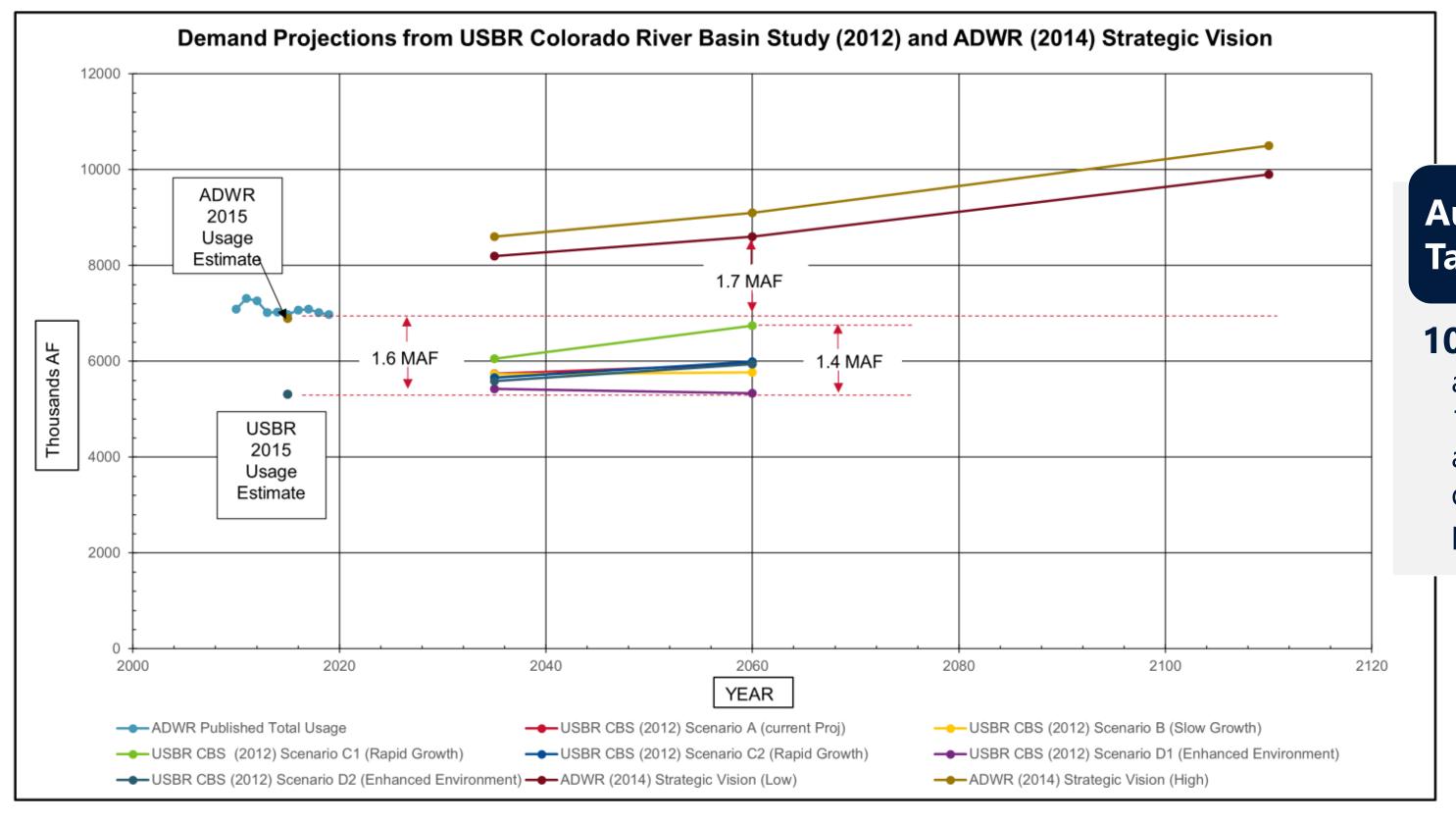
Table 1. Financial Assistance Index

		Total Priority Value Points				
		Above 260	220-259 points	180-219 points	140 -179 points	Below 140
Financial	100	70%	70%	70%	75%	75%
	90	70%	70%	75%	75%	80%
	80	70%	75%	75%	80%	80%
	70	70%	75%	80%	80%	80%
	60	75%	80%	80%	80%	80%
Need	50	75%	80%	80%	80%	80%
Points	40	80%	80%	80%	80%	85%
	30	80%	80%	80%	80%	85%
	20	80%	80%	80%	85%	90%
	10	80%	80%	85%	90%	90%
	0	80%	85%	90%	90%	95%

Table 2. Financial Incentives

Index Score	Grant and Loan Eligibility
70%-75%	Eligible to receive up to \$2M in grants. Any costs over \$2M may be covered by loan funds, not to exceed \$3M in loan
80%	Eligible to receive up to \$5M, 40% grant and 60% loan
85%-95%	Not eligible for grant, total loan is capped at \$3M

Assessing Need for Augmented Water in Arizona

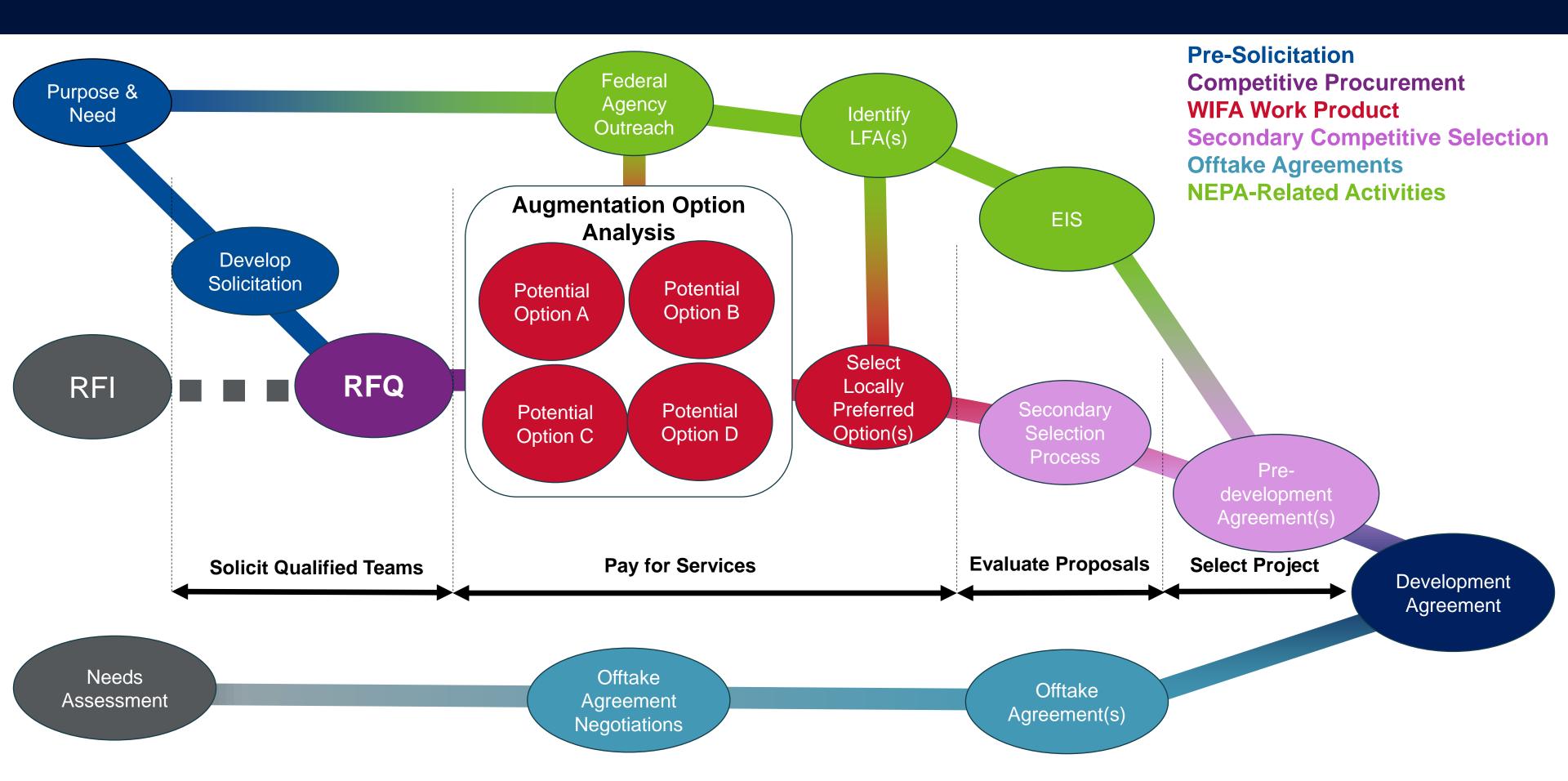


Augmentation Target:

100kAF to 500kAF annual near-term (5-15 years) annual

15 years) annual augmentation demand, with high price elasticity

Competitive Solicitation Process



Budget Impact

Fund	Budget Impact
Long-Term Water Augmentation – Planned Deposit	(\$333,000,000)
Long-Term Water Augmentation – Existing Balance	(\$97,300,000)
Water Supply Development Revolving Fund – Existing Balance	(\$59,700,000)
Conservation Grant Fund	\$0.00
Total Impact:	(\$490,000,000)

ARIZONA

Arizona agency says budget raid of water fund was unlawful. But it isn't suing — for now



Published 6:02 a.m. MT July 8, 2024 | Updated 6:02 a.m. MT July 8, 2024

Though last year's budget didn't provide WIFA's full promised funding, either, the agency still has more than half a billion dollars. Petersen noted that its <u>current and ongoing projects</u> will be funded and leaders do support its mission.

Finding and developing a new supply of water could be critical to the state's economy, which benefits from constructing homes and other developments for new residents.

"We want to refill WIFA and we will do it," he said. "It's a temporary situation."

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Thank you!

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