

# CONSTRUCTION BUSINESS PLAN

***NAOMI JEANETTE ROBINSON LOGISTICS GROUP LLC***

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# NAOMI JEANETTE ROBINSON LOGISTICS GROUP

“Let Us Achieve Your Building & Engereering Needs”

**Prepared By:** *Tariq Robinson*

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## ***CONSTRUCTION BUSINESS PLAN***

### ***2. CONSTRUCTION & LANDSCAPING***

#### ***a. RESIDENTIAL & COMMERCIAL CONSTRUCTION***

##### ***i. DRIVEWAYS*** - Up to 1,000'

1. Brick Pavers
2. Asphalt
3. Concrete
4. Decorative Stones

##### ***ii. PROPERTY INUNDATE PRECIPITATION DILEMMA***

1. Up to 5-Acres of Land
2. Rain water doesn't drain off property correctly
3. Embankment Problems

**iii. ELEVATED WOOD SIDEWALKS & PATIO DECKS**

1. Up to 10,000 Square Feet Area
2. Elevation up to 12' Height

**iv. WOOD WALKING BRIDGES**

1. Up to 60' Length x 12' Width x 20' Height
2. Underground Driveway Walkway Bridge
3. Over Retention Ponds

**v. UNDERGROUND DRIVEWAY SAFETY**

1. Commercial Truck Driveway Protection from Children Playing and Riding Bikes
2. Two to One Slopes With 15' Depth
3. Vehicle Theft Prevention Key Fob Signals
4. Open Top With Slope Landscape with Driveway Below Grade

**vi. CLEARING LAND**

1. Up to 5-Acres
2. Save The Land Resources
  - a. Nothing Haul off-site
  - b. Trees and Stumps Made into Wood chips Mixed into Dirt
  - c. Rocks Crushed into Stones
  - d. Trash (Nothing Hazmat) Crush and mixed into stones for driveway
  - e. Protecting Streams with Clean Stones in the stream to keep Animals off your property



**vii. GARDENING PROTECTION FROM**

1. Up to 1 Acre

**2. Box Out Area For Garden or Flower Bed**

- a. Placing Carpet on the Bottom of Box out 12”
- b. Laying Down Black Landscaping Carpet on Dirt to Keep Animals from Coming Underneath
- c. Laying Pressure Treated 1” x 12” Lumber on The Edges with Mace Rodent Repellent Spray on Lumber. Stacking One on Top Of Another with 12” Wood Curb Enclosure
- d. Laying out Sprinkler System for Watering Garden or Flowerbed
- e. 4” of Clean Stones on top of Pipes and Fabric
- f. 8” of Screen Topsoil for Planting Seeds

**viii. LANDSCAPING**

**1. Trees**

- a. Trimming up to 100’ Trees
- b. Removing of Trees
- c. Planting Trees

**2. Pressure Washing**

- a. Heated Pressure Washing Concrete
- b. Garages & Homes
- c. Windows Washing

**3. Fence**

- a. Around Property Line
- b. Up to 12' Height

4. **Outdoors Kitchen**

- a. Building Enclosure Appliance to Look Clean
- b. Mounted Tables and Cabinets

5. **Lighting**

- a. Landscape Lights On Side of Driveway or Sidewalks
- b. Lighting at Entrance and Exit with Build in Camera for Safety
- c. Up to 8' Tall Lighting Fixtures

**ROUTES AND LINES OF TRAVEL**

DEPARTMENT	EASTERN GEOGRAPHICAL COVERAGE AREA (POPULATION)	CENTRAL GEOGRAPHICAL COVERAGE AREA (SQUARE MILES OF DELIVERY)	MOUNTAIN GEOGRAPHICAL COVERAGE AREA (SQUARE MILES OF DELIVERY)	PACIFIC GEOGRAPHICAL COVERAGE AREA (SQUARE MILES OF DELIVERY)	GEOGRAPHICAL COVERAGE AREA (SQUARE MILES OF DELIVERY)
Construction DEPARTMENT	1,743'L x 542'W (Mileage)	1,627' L x 1,007'W (Mileage)	1,240' L x 658'W (Mileage)	1,162 L x 465'W (Mileage)	1,627 L x 2,635'W (Mileage)
Eastern (DMV Area) TRAVEL & WORK TIME ZONES	944,706 Square Mileage (Eastern Time Zone) COVERAGE AREA  150.2 Million (47.1%) POPULATION	1,638,389 Square Mileage (Central Time Zone) COVERAGE AREA  92.3 Million (29.0%) POPULATION	815,920 Square Mileage (Mountain Time Zone) COVERAGE AREA  21.3 Million (6.7%) POPULATION	540,330 Square Mileage (Pacific Time Zone) COVERAGE AREA  53.0 Million (16.6%) POPULATION	4,287,145 Square Mileage (Lower 48 States) COVERAGE AREA

## **CONSTRUCTION OBJECTIVE**

Naomi Jeanette Robinson Logistics Group is pleased to submit this recommendation of development with the objective of:

- I. Clearing
- II. Excavation
- III. Grading
- IV. Paving
- V. Milling
- VI. Pipe Laying
- VII. Concrete
- VIII. Landscaping

In the geographical location in which employment will be performed in North Carolina, South Carolina, Virginia, Maryland, Georgia and Tennessee Locations.

In accomplishing our goals for a pervasive refashion America. We have an intelligent foresight, a business image that portrays flourishing American existence.

Naomi Jeanette Robinson Logistics Group has an ambition to improve the customer experience through standardization, and time.

Naomi Jeanette Robinson Logistics Group is a sole proprietorship company which will be owned and operated by Mr. Tariq Robinson. The business has journeying contracts with reliable clients. These Major companies that are affiliated with Naomi Jeanette Robinson Logistics Group gaining prosperity are located in the southeastern states.

The bargain agreement according to the delegates states. The prevailing remuneration is tax money from trucking companies. Our demand will be greater than charitable income. We will

look to make our prevailing remuneration from custom homes builders, such as Toll Brothers and Mid-Atlantic.

Naomi Jeanette Robinson Logistics Group will be introduced into the construction industry by landscaping. However, our objective is to broaden our horizon in the construction industry.

Segment presentation illustration through Tesla and Ford as company vehicles of choice.

N.J.R. Logistics Group construction segment presentation illustration through sub-contractor entrance, to generate growth and expand our dominion in the industry.

Naomi Jeanette Robinson Logistics Group was giving a livelihood through Frank Criscola (Crisdel Group). A well-known microentrepreneur out of South Plainfield, NJ.

I was familiarized with Construction in 1998 by Mr. Albano Graco (Portuguese Grade Phenom). A legend in grading, concrete, pipe laying and demolition.

I was enlightened about being a Grade Foremen by Mr. Ray Walhour and Mr. Guy Centennial to be a professional Grade Foremen in 1996.

Mr. James Robinson (Father) and Mr. Calvin Robinson (Cousin) has indoctrinated me on operating heavy equipment for grading and paving through Local 825 Operating Engineer (I.U.O.E.)

Mr. Joe Logan (Business Agent / Local 825), adopted me through the union to teach me about the duties of a Lead Engineer on a job site and how to work with fellow brothers' and sisters' in the union.



Naomi Jeanette Robinson Trucking mission is to evacuate doubt with achievable. Our goal is to be moderate in this industry. To survey my dreams and ambitiousness and excavate into authenticity.





As we grow into the industry our management and vision will expand to a new perception.





Naomi Jeanette Robinson Trucking is a limited liability corporation and is owned solely by Tariq Robinson.





This Chart below is the square yards and time needed to complete the task at hand.

## **CONSTRUCTION BUSINESS AND PERSONAL VEHICLES**





<b>LOCATION OF PURCHASE</b>	<b>LISTING PRICE</b>	<b>USAGE TYPE</b>	<b>WHY THIS VEHICLE</b>	<b>FIRST CHOICE</b>	<b>PHOTO</b>
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	\$126,990.00	Super Vehicle	The engineering is customer service is what i like	Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp;</i></p>	\$126,990.00	Surveyor Vehicle	The engineering is customer service is what i like	Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people	



<i>Mobile Connector</i>				<i>complaints to be strong</i>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<i>\$126,990.00</i>	<i>Estimator Vehicle</i>	<i>The engineering is customer service is what i like</i>	<i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<i>\$126,990.00</i>	<i>Accountant Vehicle</i>	<i>The engineering is customer service is what i like</i>	<i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<i>\$126,990.00</i>	<i>Secretary Vehicle</i>	<i>The engineering is customer service is what i like</i>	<i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<i>\$126,990.00</i>	<i>Sales Manager Vehicle</i>	<i>The engineering is customer service is what i like</i>	<i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i>	

<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Parts Runner Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Shop Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Lead Engineer Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Teamsters' Shop Steward Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	

<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Laborers' Shop Steward Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Iron Workers' Shop Steward Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Carpenters' Shop Steward Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	
<p><i>Tesla of Raleigh Raleigh, NC</i></p> <p><i>2023 Model X Plaid Midnight Silver Metallic, 22" Wheels, Black &amp; White Interior, Steering Wheel, Enhanced Autopilot, Full Self Driving Capability, Wall Connector &amp; Mobile Connector</i></p>	<p><i>\$126,990.00</i></p>	<p><i>Plumbers' Shop Steward Vehicle</i></p>	<p><i>The engineering is customer service is what i like</i></p>	<p><i>Too long of a wait for Ford F-150 Lighting and Chevy Silverado EV or Ram 1500 EV. It new and they have to work out people complaints to be strong</i></p>	






<p>Capital Ford Rocky Mount, NC</p> <p>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</p>	<p>\$199,500.00</p>	<p>Dirt Foreman Vehicle</p>	<p>The off-road there is nothing stronger than a Ford. Going in all types of conditions in swamp, woods and mud. Ford will be your best beat. The Crane can lift the Remote Control Roller or Plate tamper</p>	<p>Ford is the most expensive in the truck market. I was looking at Ram to reduce my cost. The longest the truck will be in the fleet is 3-years. Rather go with the best in the off-road segment</p>	
<p>Capital Ford Rocky Mount, NC</p> <p>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</p>	<p>\$199,500.00</p>	<p>Asphalt Foreman Vehicle</p>	<p>The Mechanic Body can assist the foreman with the plate tamper and Electronics for the paver or milling machine</p>	<p>On Asphalt the rugged truck doesn't matter. I am trying to get a lower rate buying buying all Ford from the same dealer</p>	
<p>Capital Ford Rocky Mount, NC</p> <p>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</p>	<p>\$199,500.00</p>	<p>Mechanical Concrete &amp; Steel Erector Foreman</p>	<p>The mechanic body has a Welder, Plasma Cutter and Air Compressor to assist on the job sites</p>	<p>This foremen will be working on dirt jobsites as well. Need the Ford toughness in the dirt and mud</p>	
<p>Capital Ford Rocky Mount, NC</p> <p>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</p>	<p>\$199,500.00</p>	<p>Landscaping &amp; Grading Foremen</p>	<p>The Mechanic body with the crane can lift up tamper and the generator can be used to do landscaping work</p>	<p>The Foreman will be working is off-road conditions</p>	

<p><i>Capital Ford Rocky Mount, NC</i></p> <p><i>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</i></p>	<p><i>\$199,500.00</i></p>	<p><i>Head Mechanic Shop</i></p>	<p><i>Mechanic tools and supplies vehicles</i></p>	<p><i>Need the Ford Toughness to go on jobsites to service the dirt machines</i></p>	
<p><i>Capital Ford Rocky Mount, NC</i></p> <p><i>2023 Ford F600 Extended Cab 4x4 XLT 6.7L Powerstroke Diesel Palfinger Mechanic Body</i></p>	<p><i>\$199,500.00</i></p>	<p><i>Field Mechanic</i></p>	<p><i>Mechanic tools and supplies vehicles</i></p>	<p><i>Need the Ford Toughness to go on jobsites to service the dirt machines</i></p>	
<p><b><i>Business Aircraft Specialists</i></b></p> <p><i>Palm City, Florida</i></p> <p><i>1998 EUROCOPTER EC135T1 387 - Nautical Miles 152 mph 5-Passenger \$1,464.68 Per Hour</i></p>	<p><i>\$1,500,000.00</i></p>	<p><i>Used to transport foreman, Operator and one labor to job outside of 60 miles to 150 mile range. The foremen can leave truck on-site. Hiring a crew of union workers from another union hall</i></p>	<p><i>To reduce fatigue in crew transporting back and forth. They can stay at motel and fly the helicopter on Friday's and Monday's</i></p>	<p><i>Need a reliable transportation for foreman and his main Operator and Foreman to escort him on jobs</i></p>	
<p><b><i>Partners in Aviation</i></b></p> <p><i>Saint Charles, Illinois</i></p> <p><i>2011 EMBRAER PHENOM 300 1,942 - Nautical Miles 495 mph 8-Passenger \$3,115.85 Per Hour</i></p>	<p><i>\$3,500,000.00</i></p>	<p><i>Used to transport Foreman, Operator, Laborer and Union as well as Front Office staff to job sites in the Lower 48-States</i></p>	<p><i>To reduces the commercial airlines fees and awaiting flights for the crew to go home or to work</i></p>	<p><i>For Construction use only. Crew will have the vehicle shipped on Step deck or lowboy to the job site and leave it until the job is complete.</i></p>	

TOTAL EXPENSES:.....\$0

# CONSTRUCTION EQUIPMENT






LOCATION OF PURCHASE	LISTING PRICE	USAGE TYPE	WHY THIS EQUIPMENT	FIRST CHOICE	PHOTO
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar 299D3 XE</p>	\$149,900.00	From Landscaping to Demolition Purpose	Small enough for small jobs and versatile for bigger ones	This is my first choice	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar 299D3 XE Land Management Machine</p>	\$200,000.00	Used for clearing the property	Small enough for small jobs and versatile for bigger ones	My First Choice	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar 301.8 Min-Excavator</p>	\$36,036.00	Used for laying Fence to doing sprinkler system	Small enough for small jobs and versatile to fit along houses and gates yo work behind house and travel over	My First Choice	

			septic tank		
<p>Gregory Poole Cat Greenville, NC</p> <p>2022 Caterpillar 305CR Mini Excavator</p>	\$116,900.00	Used for excavation of driveway	Small enough for small jobs and versatile for bigger ones	My First Choice	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar 352 Excavator</p>	\$703,750.00	52-Tons Operating Weight	For Big job and teaching others about feel to operate the smaller machine. The smaller machine moves to much to learn the feel of the machine	My First Choice	
<p>Gregory Poole Cat Greenville, NC</p> <p>2021 Caterpillar GP40N Propane Power Forklift 8,000 lbs.</p>	\$57,900.00	Used to load and unload open deck trailer	Used to teach others how to load a flatbed trailer and a used Dry trailer with portable ramps to ensure they do not damage the trailer with tall items	My first choice was a toyota forklift. If i buy all the products from Gregory Poole Cat. I will get a bigger discount off equipment	
<p>Lift, Inc. Manheim, PA</p> <p>2023 Genie GS1932 Scissors Lift</p>	\$14,238.00	Used to build Decks	Small enough for small jobs and versatile for bigger ones	My First Choice	








<p>Lift, Inc. Manheim, PA</p> <p>2022 Genie S80J Trax Telescopic Boom Lift</p>	<p>\$233,500.00</p>	<p>Used to clean Windows on homes and build Walking Bridges, Along with Tree trimming and removal</p>	<p>Small enough for small jobs and versatile for bigger ones</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar D5 Dozer with 6-Way Blade</p>	<p>\$420,000.00</p>	<p>Used for Grading sub base and finished grading and for pushing on small jobs</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>my first choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar D6 LGP Wide Track Dozer with 6-Way Blade</p>	<p>\$525,000.00</p>	<p>Used to keep machine on slope when grading a 2 to 1 Slope. Not designing for pushing</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar D8T Dozer</p>	<p>\$1,024,125.00</p>	<p>Used for Pushing Dirt</p>	<p>Used to teach how to grade without looking at the blade. It teaches feel of the machine and much easier when grading with D5</p>	<p>My First Choice</p>	
<p>All Crane Cleveland, OH</p> <p>2013 Grove GMK4115L 115-Ton Hydraulic 4-Axle Crane</p>	<p>\$647,000.00</p>	<p>Used to Build Walking Bridges and removing Trees on a 45-Degree Angle over a house</p>	<p>Used to teach how to maneuver a crane to stop counter swing</p>	<p>My First Choice</p>	






<p>Foster Motor Company White Hall, AR</p>	<p>\$729,500.00</p>	<p>Used to assist in heavy hauling and Equipment Recovery</p>	<p>Used to teach how to retrieve machine in mud</p>	<p>My first choice was new</p>	
<p>G Stone Commercial Middlebury, VT</p> <p>2018 Kenworth T880 Tandem Axle w/Century 28' 30-Series Industrial Roll Back</p>	<p>\$259,000.00</p>	<p>Used to delivery machines to jobs</p>	<p>Used when Dump truck is out of service for making deliveries the Roll back will make the deliveries</p>	<p>My first choice was a Tri-axle 40-ton Industrial Carrier</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2023 Caterpillar 420 Double Ender 4wd</p>	<p>\$171,000.00</p>	<p>When the job is big enough to move around. This will replace the Mini Excavator and Skid steer</p>	<p>Use to teach how to maneuver in cities in tight areas loading and grading</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2022 Caterpillar 538 Track Log Loader</p>	<p>\$360,000.00</p>	<p>Used to load loads into Mulcher machine to make wood chips</p>	<p>Save the land machine</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2022 Caterpillar 521B Track Feller Buncher</p>	<p>\$328,000.00</p>	<p>Used to cut down trees in an area without power lines overhead and houses nearby</p>	<p>Used to save the land</p>	<p>My First Choice</p>	

<p>Gregory Poole Cat Greenville, NC</p> <p>2022 Caterpillar 140k Motor Grader with Levers</p>	<p>\$220,687.00</p>	<p>Used to grade sub base and finished grading and Slopes</p>	<p>Used to grade with production in a timely manner</p>	<p>My First Choice</p>	
<p>Cate Equipment Company Salt Lake City, UT</p> <p>2015 Johnston VT651 Vacuum Sweeper</p>	<p>\$216,000.00</p>	<p>Used to clean up around Jobsite perimeter to stop dirt and mud from entering people driveway and homes</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2018 Caterpillar 730C2 Off-Highway Truck</p>	<p>\$297,500.00</p>	<p>Used to move dirt onsite</p>	<p>Small enough for medium jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Carter Cat Salem, VA</p> <p>2020 Leeboy 8530 Track Paver</p>	<p>\$137,900.00</p>	<p>Used to pave Driveways and parking lots</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Elias Barajas Sorrento, FL</p> <p>2022 Leeboy 8520B Track Paver</p>	<p>\$230,000.00</p>	<p>Used to pave Driveways and parking lots</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	



<p>General Equipment &amp; Supplies, Inc. Fargo, ND</p> <p>2022 Terex Finlay L140RS Rock Crusher</p>	<p>\$1,200,000.00</p>	<p>Used in crushing rocks, wood, Tires and trash into road stones</p>	<p>Small enough for medium jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Columbus Equipment Company Columbus, OH</p> <p>2023 Terex Ecotec Phoenix 1600 Screen Machine</p>	<p>\$259,000.00</p>	<p>Used in screen topsoil for flower bed and garden</p>	<p>Small enough for medium jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p><b>FINKBINER EQUIPMENT</b> Burr Ridge, Illinois 60527</p> <p>2016 Bomag BM600/15 Wheel Cold Planner</p>	<p>\$205,000.00</p>	<p>Used in driveway in removing 1" of asphalt</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p><b>All Star Concrete Pumping</b> Herculaneum, Missouri 63048</p> <p>2020 Alliance Concrete Pump JZX28.4-10 Truck</p>	<p>\$315,000.00</p>	<p>Used to Pump concrete for many applications</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2020 Caterpillar CB22B Smooth Drum Compactor</p>	<p>\$50,300.00</p>	<p>Used to compact Asphalt</p>	<p>Small enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	



<p>Gregory Poole Cat Greenville, NC</p> <p>2020 Caterpillar CS54B Padded Foot Vibe Roller</p>	<p>\$120,000.00</p>	<p>Used to compact Dirt</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2018 Caterpillar CB66B Double Vibe Drum Roller</p>	<p>\$92,560.00</p>	<p>Used for Asphalt and Road Stones for compaction</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Generator Source Brighton, CO</p> <p>2023 Generac Protector 48kW Standby Generator</p> <p>(2) One for House and One for Garage at \$17,000.00 each</p>	<p>\$34,000.00</p>	<p>Used to power up house and garage</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2020 Caterpillar 627K Wheel Scraper</p>	<p>\$861,105.00</p>	<p>Used to cut a box or fill a box</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Washington Air Compressor Hyattsville, MD</p> <p>2023 Doosan P)250/HP185 Air Compressor</p>	<p>\$34,950.00</p>	<p>Used to supply Air power tools</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	

<p>MHC - Kenworth Rocky Mount, NC</p> <p>2023 Kenworth T880 Tri Axle Galfab 75,000 lbs. Roll-Off Hoist</p>	<p>\$350,000.00</p>	<p>To be used to transport containers to and from job sites</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Gregory Poole Cat Greenville, NC</p> <p>2019 Caterpillar XQ125 Towable Diesel Generator 125kW</p>	<p>\$85,000.00</p>	<p>Used to supply electric to Office Trailer on Job Site and Charge Electric Vehicles</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>IES Sales and Services Miami, FL</p> <p>(4) 10-Cubic Yards (4) 20-Cubic Yards (4) 30- Cubic Yards</p>	<p>\$80,000.00</p>	<p>Used to house trash and construction waste</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	
<p>Willscott Indianapolis, IN</p>	<p>\$35,000.00</p>	<p>Used as a mobile office when needed</p>	<p>Big enough for small jobs and versatile for bigger ones.</p>	<p>My First Choice</p>	

TOTAL EXPENSES:.....\$10,799.851.00

MONTHLY INSURANCE EXPENSES ANNUALLY:.....\$182,500.00

This Chart below is the square yards and time needed to complete the task at hand.

<b>SQUARE YARDAGE</b>	<b>CLEARING (Tree &amp; Topsoil)</b>	<b>BRICK PAVERS</b>	<b>TREE REMOVAL (w/ Stump Removal / and tight areas with crane)</b>	<b>WOOD WORKS (Sidewalks, Decks, Sheds)</b>	<b>GRADING (Sub-Grading / Finishing Grading Material Double the time)</b>	<b>PAVING (Base Paving / Top Paving Double the time)</b>	<b>CONCRETE WORKS (Setting Forms, Post Hole Foundation and Pouring Concrete)</b>	<b>EXCAVATION (All Types)</b>	<b>LANDSCAPING WORKS (Pruning, Trimming, Mowing, &amp; Mulching)</b>
<b>5' x 5' Sq. foot: 25 Sq. Yards: 2.7</b>	Hours: 2 CLEARING	Hours: 4 BRICK PAVERS	Hours: 3 TREE REMOVAL	Hours: 5 WOOD WORKS	Hours: 0.5 GRADING	Hours: 1 PAVING	Hours: 2.5 CONCRETE	Hours: 0.5 EXCAVATION	Hours: 1 LANDSCAPING
<b>10' x 10' Sq. foot: 100 Sq. Yards: 11.1</b>	Hours: 2 CLEARING	Hours: 4.5 BRICK PAVERS	Hours: 4 TREE REMOVAL	Hours: 6 WOOD WORKS	Hours: 1 GRADING	Hours: 2 PAVING	Hours: 3.5 CONCRETE	Hours: 0.1 EXCAVATION	Hours: 2 LANDSCAPING
<b>Sq. foot: 225 Sq. Yards: 25.0</b>	Hours: 2 CLEARING	Hours: 5 BRICK PAVERS	Hours: 5 TREE REMOVAL	Hours: 7 WOOD WORKS	Hours: 1.5 GRADING	Hours: 3 PAVING	Hours: 4.5 CONCRETE	Hours: 1.5 EXCAVATION	Hours: 3 LANDSCAPING
<b>Sq. foot: 25 Sq. Yards: 2.7</b>	Hours: 2.5 CLEARING	Hours: 5.5 BRICK PAVERS	Hours: 6 TREE REMOVAL	Hours: 8 WOOD WORKS	Hours: 2 GRADING	Hours: 4 PAVING	Hours: 5.5 CONCRETE	Hours: 2 EXCAVATION	Hours: 4 LANDSCAPING
<b>Sq. foot: 625 Sq. Yards: 69.4</b>	Hours: 3 CLEARING	Hours: 6 BRICK PAVERS	Hours: 7 TREE REMOVAL	Hours: 9 WOOD WORKS	Hours: 2.5 GRADING	Hours: 5 PAVING	Hours: 6.5 CONCRETE	Hours: 2.5 EXCAVATION	Hours: 5 LANDSCAPING

<b>Sq. foot: 900 Sq. Yards: 100</b>	Hours: 3 CLEARING	Hours: 6.5 BRICK PAVERS	Hours: 8 TREE REMOVAL	Hours: 10 WOOD WORKS	Hours: 3 GRADING	Hours: 6 PAVING	Hours: 7.5 CONCRET E	Hours: 3 EXCAVATION	Hours: 6 LANDSCAPING
<b>Sq. foot: 1,225 Sq. Yards: 136.1</b>	Hours: 4 CLEARING	Hours:7 BRICK PAVERS	Hours: 9 TREE REMOVAL	Hours: 11 WOOD WORKS	Hours: 3.5 GRADING	Hours: 7 PAVING	Hours: 8.5 CONCRET E	Hours: 3.5 EXCAVATION	Hours: 7 LANDSCAPING
<b>Sq. foot: 1,600 Sq. Yards: 177.7</b>	Hours: 4.5 CLEARING	Hours: 7.5 BRICK PAVERS	Hours: 10 TREE REMOVAL	Hours: 12 WOOD WORKS	Hours: 4 GRADING	Hours: 8 PAVING	Hours: 9.5 CONCRET E	Hours: 4 EXCAVATION	Hours: 8 LANDSCAPING
<b>Sq. foot: 2,500 Sq. Yards: 277.7</b>	Hours: 5 CLEARING	Hours: 8 BRICK PAVERS	Hours: 11 TREE REMOVAL	Hours: 13 WOOD WORKS	Hours: 4.5 GRADING	Hours: 9 PAVING	Hours: 10.5 CONCRET E	Hours: 4.5 EXCAVATION	Hours: 9 LANDSCAPING
<b>Sq. foot: 3,025 Sq. Yards: 336.1</b>	Hours: 5.5 CLEARING	Hours: 8.5 BRICK PAVERS	Hours: 12 TREE REMOVAL	Hours: 14 WOOD WORKS	Hours: 5 GRADING	Hours: 10 PAVING	Hours: 11.5 CONCRET E	Hours: 5 EXCAVATION	Hours: 10 LANDSCAPING
<b>Sq. foot: 3,600 Sq. Yards: 400</b>	Hours: 6 CLEARING	Hours: 9 BRICK PAVERS	Hours: 13 TREE REMOVAL	Hours: 15 WOOD WORKS	Hours: 5.5 GRADING	Hours: 11 PAVING	Hours: 12.5 CONCRET E	Hours: 5.5 EXCAVATION	Hours: 11 LANDSCAPING
<b>Sq. foot: 4,225</b>	Hours: 6.5 CLEARING	Hours: 9.5 BRICK PAVERS	Hours: 14 TREE REMOVAL	Hours: 16 WOOD WORKS	Hours: 6 GRADING	Hours: 12 PAVING	Hours: 13.5 CONCRET E	Hours: 6 EXCAVATION	Hours: 12 LANDSCAPING

<b>Sq. Yards: 469.4</b>									
<b>Sq. foot: 4,900 Sq. Yards: 544.4</b>	Hours: 7 CLEARING	Hours:10 BRICK PAVERS	Hours: 15 TREE REMOVAL	Hours: 17 WOOD WORKS	Hours: 6.5 GRADING	Hours: 13 PAVING	Hours: 14.5 CONCRET E	Hours: 6.5 EXCAVATION	Hours: 13 LANDSCAPING
<b>Sq. foot: 5,625 Sq. Yards: 625</b>	Hours: 7.5 CLEARING	Hours:10. 5 BRICK PAVERS	Hours: 16 TREE REMOVAL	Hours: 18 WOOD WORKS	Hours: 7 GRADING	Hours: 14 PAVING	Hours: 15.5 CONCRET E	Hours: 7 EXCAVATION	Hours: 14 LANDSCAPING
<b>Sq. foot: 6,400 Sq. Yards: 711.1</b>	Hours: 8 CLEARING	Hours: 11 BRICK PAVERS	Hours: 17 TREE REMOVAL	Hours: 19 WOOD WORKS	Hours: 7.5 GRADING	Hours: 15 PAVING	Hours: 16.5 CONCRET E	Hours: 7.5 EXCAVATION	Hours: 15 LANDSCAPING
<b>Sq. foot: 7,225 Sq. Yards: 802.7</b>	Hours: 8.5 CLEARING	Hours: 11.5 BRICK PAVERS	Hours: 18 TREE REMOVAL	Hours: 20 WOOD WORKS	Hours: 8 GRADING	Hours: 16 PAVING	Hours: 17.5 CONCRET E	Hours: 8 EXCAVATION	Hours: 16 LANDSCAPING
<b>Sq. foot: 8,100 Sq. Yards: 900</b>	Hours: 9 CLEARING	Hours: 12 BRICK PAVERS	Hours: 19 TREE REMOVAL	Hours: 21 WOOD WORKS	Hours: 8.5 GRADING	Hours: 17 PAVING	Hours: 18.5 CONCRET E	Hours: 8.5 EXCAVATION	Hours: 17 LANDSCAPING
<b>Sq. foot: 9,025 Sq. Yards: 1,002.7</b>	Hours: 9.5 CLEARING	Hours: 12.5 BRICK PAVERS	Hours: 20 TREE REMOVAL	Hours: 22 WOOD WORKS	Hours: 9 GRADING	Hours: 18 PAVING	Hours: 19.5 CONCRET E	Hours: 9 EXCAVATION	Hours: 18 LANDSCAPING
	Hours: 10 CLEARING	Hours: 13	Hours: 21	Hours: 23	Hours: 9.5 GRADING	Hours: 19 PAVING	Hours: 20.5	Hours: 9.5 EXCAVATION	Hours: 19 LANDSCAPING

<b>Sq. foot: 10,000 Sq. Yards: 1,111.1</b>		BRICK PAVERS	TREE REMOVAL	WOOD WORKS			CONCRET E		
<b>Sq. foot: 250,000 Sq. Yards: 27,777.7</b>	Hours: 50 CLEARING	Hours: 65 BRICK PAVERS	Hours: 105 TREE REMOVAL	Hours: 115 WOOD WORKS	Hours: 47.5 GRADING	Hours: 95 PAVING	Hours: 102.5 CONCRET E	Hours: 47.5 EXCAVATION	Hours: 95 LANDSCAPING
<b>Sq. foot: 1,000,000 Sq. Yards: 111,111.1</b>	Hours: 100 CLEARING	Hours: 130 BRICK PAVERS	Hours: 525 TREE REMOVAL	Hours: 575 WOOD WORKS	Hours: 95 GRADING	Hours: 190 PAVING	Hours: 205 CONCRET E	Hours: 95 EXCAVATION	Hours: 190 LANDSCAPING
<b>Sq. foot: 100,000,000 Sq. Yards: 11,111,111.1</b>	Hours: 1,000 CLEARING	Hours: 1,300 BRICK PAVERS	Hours: 5,250 TREE REMOVAL	Hours: 5,750 WOOD WORKS	Hours: 950 GRADING	Hours: 1,900 PAVING	Hours: 2,050 CONCRET E	Hours: 950 EXCAVATION	Hours: 1,900 LANDSCAPING

## CLEARING CREW EXPENSE

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058
<b>DIVISION</b>	Clearing	<b>DEPARTMENT</b>	Construction

	<b>REGULAR RATE</b>	<b>OVERTIME RATE</b>	<b>DOUBLE TIME RATE</b>	<b>MINIMUM HOURS DAILY</b>	<b>MAXIMUM HOURS DAILY</b>	<b># OF EMPLOYEES / EQUIPMENT</b>	<b>WEEKLY SALARY</b>
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foremen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	250 Gallons	N/a	N/a	N/a	N/a	1	\$722.50 (40-Hours)
Equipment	100 Gallons Daily	N/a	N/a	N/a	N/a	3	\$945.00 (5-Days)
10-40 Cubic Roll-off Containers	\$55.36 per ton	N/a	N/a	N/a	11 Hours	4	\$1,107.20 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>12</b>	<b>\$10,850.90</b>  ((\$904.24 per employee / equipment))

## **EXCAVATION CREW EXPENSE**

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058

<b>DIVISION</b>	Excavation	<b>DEPARTMENT</b>	Construction
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	<b>REGULAR RATE</b>	<b>OVERTIME RATE</b>	<b>DOUBLE TIME RATE</b>	<b>MINIMUM HOURS DAILY</b>	<b>MAXIMUM HOURS DAILY</b>	<b># OF EMPLOYEES / EQUIPMENT</b>	<b>WEEKLY SALARY</b>
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foremen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	250 Gallons	N/a	N/a	N/a	N/a	1	\$722.50 (40-Hours)
Equipment	100 Gallons Daily	N/a	N/a	N/a	N/a	3	\$945.00 (5-Days)
Dumpsite	\$15.00 per cubic yard	N/a	N/a	N/a	200 cubic yards (40-Hours)	1	\$3,000.00 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>9</b>	<b>\$12,743.70</b>  (\$1,415.96 per employee / equipment)

## DEMOLITION CREW EXPENSE

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058



DIVISION		Demolition		DEPARTMENT		Construction	
	REGULAR RATE	OVERTIME RATE	DOUBLE TIME RATE	MINIMUM HOURS DAILY	MAXIMUM HOURS DAILY	# OF EMPLOYEES / EQUIPMENT	WEEKLY SALARY
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foramen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	250 Gallons	N/a	N/a	N/a	N/a	1	\$722.50 (40-Hours)
Equipment	70 Gallons Daily	N/a	N/a	N/a	8 Hours	2	\$661.50 (40-Hours)
10-40 Cubic Roll-off Containers	\$55.36 per ton	N/a	N/a	N/a	11 Hours	4	\$1,107.20 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>11</b>	<b>\$10,567.40</b>  (\$960.67 per employee / equipment)

## GRADING CREW EXPENSE

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058

<b>DIVISION</b>	Grading	<b>DEPARTMENT</b>	Construction
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	<b>REGULAR RATE</b>	<b>OVERTIME RATE</b>	<b>DOUBLE TIME RATE</b>	<b>MINIMUM HOURS DAILY</b>	<b>MAXIMUM HOURS DAILY</b>	<b># OF EMPLOYEES / EQUIPMENT</b>	<b>WEEKLY SALARY</b>
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foramen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	250 Gallons	N/a	N/a	N/a	N/a	1	\$722.50 (40-Hours)
Equipment	100 Gallons Daily	N/a	N/a	N/a	N/a	2	\$945.00 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>7</b>	<b>\$9,743.70</b>  (\$1,391.95 per employee / equipment)

## CONCRETE CREW EXPENSE

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058

<b>DIVISION</b>	Concrete	<b>DEPARTMENT</b>	Construction
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	<b>REGULAR RATE</b>	<b>OVERTIME RATE</b>	<b>DOUBLE TIME RATE</b>	<b>MINIMUM HOURS DAILY</b>	<b>MAXIMUM HOURS DAILY</b>	<b># OF EMPLOYEES / EQUIPMENT</b>	<b>WEEKLY SALARY</b>
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foremen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	500 Gallons Weekly	N/a	N/a	N/a	N/a	2	\$945.00 (40-Hours)
Equipment	25 Gallons Daily	N/a	N/a	N/a	N/a	1	\$236.25 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>7</b>	<b>\$9,257.45</b>  (\$1,322.49 per employee / equipment)

## LANDSCAPING CREW EXPENSE

<b>CITY</b>	Rocky Mount	<b>STATE</b>	North Carolina
<b>ZIP CODE</b>	27803	<b>PHONE #</b>	(252)801-7058

DIVISION		Landscaping	DEPARTMENT			Construction	
	REGULAR RATE	OVERTIME RATE	DOUBLE TIME RATE	MINIMUM HOURS DAILY	MAXIMUM HOURS DAILY	# OF EMPLOYEES / EQUIPMENT	WEEKLY SALARY
Operator	\$30.00 per hour	\$45.00 per hour	\$60.00 per hour	8 Hours	11 Hours	1	\$1,200.00 (40 hours)
Foremen	\$32.00 per hour	\$48.00 per hour	\$64.00 per hour	8 Hours	11 Hours	1	\$1,280.00 (40 hours)
Superintendent	\$50.00 per hour	\$75.00 per hour	\$100.00 per hour	8 Hours	11 Hours	1	\$2,000.00 (40 hours)
Generator	508 Gallons	N/a	N/a	N/a	N/a	1	\$1,096.20 (40 hours)
Trucks	250 Gallons	N/a	N/a	N/a	N/a	1	\$722.50 (40-Hours)
Equipment	50 Gallons Daily	N/a	N/a	N/a	8 Hours	3	\$472.50 (40-Hours)
10-40 Cubic Roll-off Containers	\$55.36 per ton	N/a	N/a	N/a	11 Hours	4	\$1,107.20 (5-Days)
Insurance	\$500.00 per day	N/a	N/a	N/a	N/a	N/a	\$2,500.00
					<b>WEEKLY TOTALS</b>	<b>12</b>	<b>\$10,378.40</b>  (\$864.86 per employee / equipment)

**CONSTRUCTION START-UP COSTS**

April 19, 2022

# of Equipment – 29 # of Generators - 3 # of Cars - 13 # of Trucks - 10 # of Helicopters - 1 # of Light Jets - 1	
# of Employees -13 ● Office Employees are Full Time ● Union Employees are Hired by Union Officials	
Location of Services – Lower 48 States & Canada	

COST ITEMS	MONTHS	COST/MONTH	ONE-TIME COST	TOTAL COST
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<b>Advertising/Marketing</b> <ul style="list-style-type: none"> <li>● Godaddy -\$100.00 Annually</li> <li>● LinkedIn Advanced Sales - \$125.00 Monthly</li> </ul>	12	\$133.33	\$0.00	\$1,599.96
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<b>Employees Salaries</b> <ul style="list-style-type: none"> <li>● Superintendent - \$50.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$103,200.00</li> <li>○ Overtime - 35% (722 - Hours) @ \$75.00 Hourly</li> <li>○ Overtime Pay - \$54,150.00</li> <li>○ Total Salary - \$157,350.00</li> </ul> </li> <li>● Dirt Foreman - \$32.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$66,048.00</li> <li>○ Overtime 45% (929 - Hours) @ \$48.00</li> <li>○ Overtime Pay - \$44,592.00</li> <li>○ Total Salary - \$110,640.00</li> </ul> </li> <li>● Asphalt Foreman - \$32.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$66,048.00</li> <li>○ Overtime 45% (929 - Hours) @ \$48.00</li> <li>○ Overtime Pay - \$44,592.00</li> <li>○ Total Salary - \$110,640.00</li> </ul> </li> <li>● Mechanical Concrete Foreman- \$32.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$66,048.00</li> <li>○ Overtime 45% (929 - Hours) @ \$48.00</li> <li>○ Overtime Pay - \$44,592.00</li> <li>○ Total Salary - \$110,640.00</li> </ul> </li> <li>● Landscaping Grading Foreman - \$32.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$66,048.00</li> <li>○ Overtime 45% (929 - Hours) @ \$48.00</li> <li>○ Overtime Pay - \$44,592.00</li> <li>○ Total Salary - \$110,640.00</li> </ul> </li> <li>● Surveyor - \$30.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$61,920.00</li> <li>○ Overtime 45% (929-Hours) @ \$45.00</li> <li>○ Overtime Pay - \$41,805.00</li> <li>○ Total Salary - \$103,725.00</li> </ul> </li> <li>● Estimator - \$30.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$61,920.00</li> <li>○ Overtime 45% (929-Hours) @ \$45.00</li> <li>○ Overtime Pay - \$41,805.00</li> <li>○ Total Salary - \$103,725.00</li> </ul> </li> <li>● Accountant - \$30.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$61,920.00</li> <li>○ Overtime 45% (929-Hours) @ \$45.00</li> <li>○ Overtime Pay - \$41,805.00</li> <li>○ Total Salary - \$103,725.00</li> </ul> </li> <li>● Secretary - \$25.00 per hour</li> </ul>	12	\$182,517.42	\$0.00	\$2,190,209.06
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<ul style="list-style-type: none"> <li>○ Straight Time - \$51,600.00</li> <li>○ Overtime 35% (722-Hours) @ \$37.50</li> <li>○ Overtime Pay - \$27,075</li> <li>○ Total Salary - \$78,675.00</li> <li>● Parts Runner - \$20.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$41,280.00</li> <li>○ Overtime 35% (722-Hours) @ \$30.00</li> <li>○ Overtime Pay - \$21,660.00</li> <li>○ Total Salary - \$62,940.00</li> </ul> </li> <li>● Lead Engineer - \$30.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$61,920.00</li> <li>○ Overtime 45% (929-Hours) @ \$45.00</li> <li>○ Overtime Pay - \$41,805.00</li> <li>○ Total Salary - \$103,725.00</li> </ul> </li> <li>● Teamster Shop Steward - \$27.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$55,728.00</li> <li>○ Overtime 45% (929-Hours) @ \$40.50</li> <li>○ Overtime Pay - \$37,624.50</li> <li>○ Total Salary - \$93,352.50</li> </ul> </li> <li>● Laborers Shop Steward - \$25.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$51,600.00</li> <li>○ Overtime 45% (929-Hours) @ \$37.50</li> <li>○ Overtime Pay - \$34,837.50</li> <li>○ Total Salary - \$86,437.50</li> </ul> </li> <li>● Iron Workers Shop Steward - \$35.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$72,240.00</li> <li>○ Overtime 45% (929-Hours) @ \$52.50</li> <li>○ Overtime Pay - \$48,772.50</li> <li>○ Total Salary - \$121,012.50</li> </ul> </li> <li>● Carpenters Shop Steward - \$28.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$57,792.00</li> <li>○ Overtime 45% (929-Hours) @ \$42.00</li> <li>○ Overtime Pay - \$39,018.00</li> <li>○ Total Salary - \$96,810.00</li> </ul> </li> <li>● Plumbsters Shop Steward - \$26.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$53,664.00</li> <li>○ Overtime 45% (929-Hours) @ \$39.00</li> <li>○ Overtime Pay - \$36,231.00</li> <li>○ Total Salary - \$89,895.00</li> </ul> </li> <li>● Head Mechanic - \$33.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$68,112.00</li> <li>○ Overtime 45% (929-Hours) @ \$49.50</li> <li>○ Overtime Pay - \$45,985.50</li> <li>○ Total Salary - \$114,097.50</li> </ul> </li> <li>● Field Mechanic - \$31.00 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$63,984.00</li> <li>○ Overtime 45% (929-Hours) @ \$46.50</li> <li>○ Overtime Pay - \$43,198.50</li> <li>○ Total Salary - \$107,182.50</li> </ul> </li> <li>● Helicopter Pilot - \$72.67 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$149,990.88</li> <li>○ Total Salary - \$149,990.88</li> </ul> </li> <li>● Light Jet Pilot - \$84.79 per hour <ul style="list-style-type: none"> <li>○ Straight Time - \$175,006.56</li> <li>○ Total Salary - \$175,006.56</li> </ul> </li> </ul> <ol style="list-style-type: none"> <li>1. Hourly - \$1,052.99 per hour</li> <li>2. Daily Salary - \$8,423.88</li> <li>3. Weekly Salary - \$42,119.41</li> <li>4. Monthly - \$182,517.42</li> <li>5. Quarterly Salary - \$547,552.27</li> <li>6. Annually Salary - \$2,190,209.06</li> <li>7. TOTAL EMPLOYEES - 5 EMPLOYEES</li> </ol>				
<p style="text-align: center;"><b>Employee Benefits</b></p> <p>20 - Employees</p> <p>North Carolina Blue Cross &amp; Blue Shield (Health \$2.47 per hour)</p>	12	\$18,060.00	\$0.00	\$216,720.00

<ul style="list-style-type: none"> <li>Prudential (Retirement \$2.78 per hour)</li> </ul>				
<p align="center"><b>Rent/Lease Payments/Utilities</b></p> <p>2806 Wesleyan Blvd / Rocky Mount, NC 27803</p> <ul style="list-style-type: none"> <li>286.16 Acres of Land</li> <li>Property Tax 0.92%</li> <li>\$3,715.35 Property Taxes Annually</li> <li>Garage &amp; Office</li> <li>Titian Steel 100' x 75' x 25' Metal Building - \$300,000.00</li> <li>2014 Caterpillar XQ200 Propane Generator - \$99,500.00</li> <li>Utilities - \$17,250.00 Annually</li> </ul>	12	\$1,747.11	\$399,500.00	\$420,465.35
<p align="center"><b>Postage/Shipping</b></p> <p>Fedex Ground &amp; Air UPS Ground &amp; Air USPS Priority Mail</p>	12	\$430.00	\$0.00	\$5,160.00
<p align="center"><b>Communication/Telephone</b></p> <p>(20) iPhone 14 Pro Max - \$1,599.00 each (20) iPad Pro 12.9" - \$1,799.00 each (20) iMac 24" - \$3,157.98 each (20) T-Mobile Magenta Max -\$192.00 per month each for 5 lines (20) MacBook Pro 16" - \$5,398.98 each (20) iMac 24" - \$3,157.98 each</p>	12	\$3,840.00	\$302,258.80	\$348,338.80
<p align="center"><b>Computer Equipment</b></p> <p>(4)HP Officejet Pro 9015e Wireless Color All-in-One Printer - \$269.99 (20) eFax + jsign - \$19.95 Monthly (20) Inseego 5G Mifi M2000 Wireless Hotspot - \$336.00 (8) DJI Mavic Air 2 Drone - \$784.00 (8) Sharper Image True Night Vision Goggles - \$169.99 (8) GoPro Max 360 Degree Action Camera - \$499.99</p>	12	\$399.00	\$19,431.80	\$24,219.80
<p align="center"><b>Computer Software</b></p> <p>Fiix Professional - \$75.00 Monthly Trucking Office - \$120.00 Monthly BuilderTrend - \$999.00 Monthly Flight Radar 24 - \$3.99 Monthly ForeFlight Mobile EFB Performance Plus - \$30.00 Monthly LogTen Pilot Logbook Business - \$29.16 Monthly Raken App - \$37.00 per user Monthly x 20 Users Workyard Workforce Management - \$143.00 Monthly DAT Power Office - \$280.00 Monthly Pre Pass - \$17.16 Monthly x 23 Vehicles</p>	12	\$2,814.83	\$0.00	\$33,777.96
<p align="center"><b>Insurance</b></p> <p>John Hackney Agency, Inc. 3700 Nash Street W. Wilson, NC 27896 (252)291-3111 <a href="mailto:info@johnhackneyagency.com">info@johnhackneyagency.com</a> <a href="http://www.johnhackneyagency.com">http://www.johnhackneyagency.com</a></p> <ul style="list-style-type: none"> <li>Commercial Vehicle</li> <li>Compensation Insurance</li> <li>Electric Vehicle Insurance</li> <li>Workers Comp Insurance</li> <li>Building Front Insurance</li> <li>Shop Insurance</li> <li>Material Insurance</li> <li>Liability Insurance</li> </ul>	12	\$14,500.00	\$0.00	\$174,000.00

<ul style="list-style-type: none"> <li>• Equipment Insurance</li> <li>• (3) Section 179 Business Deduction Vehicles (6,000 lbs. Or More) Insurance - \$2,500.00 Annually</li> </ul> <p>JW Surety Bonds 6023A Kellers Church Road Pipersville, PA 18947 (888)592-6631 <a href="mailto:info@jwsuretybonds.com">info@jwsuretybonds.com</a> <a href="http://www.jwsuretybonds.com">http://www.jwsuretybonds.com</a></p> <ul style="list-style-type: none"> <li>• \$75,000 Bond General Contractor - \$937.50 Monthly</li> <li>• \$75,000.00 Bond Auto / Motor Vehicle Dealer License Bond - \$937.50 Bond</li> <li>• \$75,000.00 Bond Used Car Dealer Bond - \$937.50 Bond</li> <li>• \$75,000.00 Bond Lost Title Bond - \$937.50 Bond</li> </ul>				
<p style="text-align: center;"><b>Business Vehicles &amp; Equipment</b></p> <ul style="list-style-type: none"> <li>• (13) Cars</li> <li>• (10) Trucks</li> <li>• (29) Equipment</li> <li>• (3) Generators</li> <li>• (1) Helicopter</li> <li>• (1) Light Jets</li> <li>• TOTAL EXPENSES- \$20,711,536.00</li> <li>• Tires Expenses (\$750.00per tire x 64-tires x 3 Sets=) - \$144,000.00</li> </ul> <p style="text-align: center;"><b>Section 179 Combustion Engine Vehicles (Tax Write off up to \$1 Million)</b></p> <p>Electric Vehicles Charging (13-Vehicles) - \$94,900.00</p> <p style="text-align: center;"><b>Section 179 Combustion Engine Operating Expenses</b></p> <ul style="list-style-type: none"> <li>• Diesel Fuel @ \$4.50 per gallon x 20 gallons per hour x 2,064 Hours = \$185,760.00 Annually</li> <li>• Service &amp; Maintenance (\$110.00 per hour x 57 Items x 2,064 Hours = \$12,941,280.00</li> </ul>	12	\$1,113,828.33	\$20,711,536.00	\$34,077,476.00
<p style="text-align: center;"><b>Bank Service Charges</b></p> <p>PenFed Credit Union 803 Armistead Street Fort Bragg, NC 28307 (800)247-5626 <a href="http://www.penfed.org">http://www.penfed.org</a></p>	12	\$10.00	\$0.00	\$120.00
<p style="text-align: center;"><b>Supplies</b></p> <p>Topcon 75-1 Hasunuma-cho Itabashi-Ku Tokyo 174-8580 Japan</p> <ul style="list-style-type: none"> <li>• Topcon 3D-MC Asphalt - \$39,500.00</li> <li>• Topcon MC-Mobile - \$1,765.80</li> <li>• Topcon MC-Max Excavator - \$7,000.00</li> <li>• Topcon MC-Max Dozer - \$7,000.00</li> <li>• Topcon MC-Max Grader - \$7,000.00</li> <li>• Topcon 2D MC - \$8,300.00</li> <li>• Topcon Topnet Live - \$300.00 Monthly</li> <li>• Topcon Sitelink 3D V2 - \$1,320.00 Annually</li> <li>• Topcon Total Station - \$43,000.00</li> </ul> <p>Home Depot</p>	1	\$4,988.17	\$57,968,086.44	\$58,027,944.48



<ul style="list-style-type: none"> <li>Shovels, Picks, Rakes, Rulers, Measuring Wheel, Levels, String Line, Crayons, Cordless Saws Expense Account - \$50,000.00</li> </ul> <p>Heidelberg Materials, Aggregates Quarry</p> <ul style="list-style-type: none"> <li>Road Stones Pre-Paid - 156,000 Tons - \$11,700,000.00</li> <li>Base Asphalt Pre-Paid - 156,000 Tons - \$12,480,000.00</li> <li>Top Asphalt Pre-Paid - 78,000 Tons - \$6,630,000.00</li> <li>Sand Pre-Paid - 156,000 Tons - \$10,140,000.00</li> <li>Concrete Pre-Paid - 125,000 Cubic Yards - \$15,625,000.00</li> </ul> <p>Traffic Safety Store</p> <ul style="list-style-type: none"> <li>36" Safety Cones (10-Miles / 1,056 Cones @ \$30.49 each) - \$32,197.44</li> <li>Safety Barrels (10-Miles / 1,056 Cones @ \$45.95 each) - \$48,523.20</li> <li>LED Message Boards (10-Miles Jobsite / 40 Boards @ \$18,995.00 each) - \$759,800.00</li> </ul> <p>Samsara 350 Rhode Island Street 4th Floor South Building San Francisco, CA 94103 (415)985-2400 <a href="mailto:info@samsara.com">info@samsara.com</a> <a href="http://www.samsara.com">http://www.samsara.com</a></p> <ul style="list-style-type: none"> <li>(25) ELD Device (Apps &amp; Driver Workflows) - \$40.00 per vehicle Monthly - \$1,000.00 Monthly</li> <li>(57) GPS (Equipment Monitoring, Vehicle Telematics) - \$12.00 per vehicle Monthly - \$684.00 Monthly</li> <li>(54) Dash Camera (Video Based Safety, Driver Safety Scoreboard) - \$5.00 per vehicle Monthly - \$270.00 Monthly</li> </ul> <p>Olympia Steel Building 400 Island Ave. McKees Rock, PA 15136 (888)449-7756 <a href="mailto:customerservice@factoryusa.com">customerservice@factoryusa.com</a> <a href="http://www.olmpiabuildings.com">http://www.olmpiabuildings.com</a></p> <ul style="list-style-type: none"> <li>Light Jet &amp; Helicopter Hangar 100'L x 100'W x 30'H- \$389,000.00</li> <li>Helicopter Pilot and Light Jet Pilot Office</li> <li>Utilities - \$23,000.00 Annually</li> </ul> <p>Zello 1717 W. 6th Street Suite 450 Austin, TX 78703 (512)580-4675 <a href="http://www.zello.com">http://www.zello.com</a></p> <ul style="list-style-type: none"> <li>50-Employees</li> <li>Push to Talk Business - \$6.80 per month per employee</li> <li>Message Vault - \$3.40 per month per employee</li> <li>Emergency Alert - \$1.70 per month per employee</li> <li>Premium Maps - \$2.25 per month per employee</li> <li>\$14.15 Per Month (Per Employee)</li> <li>TOTAL - \$707.50 Monthly</li> </ul>				
<p style="text-align: center;"><b>Travel &amp; Entertainment</b></p> <p>Bonvoy Marriott - \$1,800.00 Monthly Food - \$1,200.00 Monthly UBER - \$1,200.00 Monthly</p> <p>1998 Eurocopter EC135T1</p> <ul style="list-style-type: none"> <li>Range - 387 Standard Mile</li> <li>5-Passenger</li> <li>150 Hours Flight Time</li> <li>\$1,464.68 Operating Cost Per Hour</li> </ul>	192	\$77,766.00	\$0.00	\$933,192.00

<ul style="list-style-type: none"> <li>● TOTAL EXPENSES - \$219,702.00</li> </ul> <p>Embraer Phenom 300</p> <ul style="list-style-type: none"> <li>● Range - 2,235 Standard Miles</li> <li>● 8-Passenger</li> <li>● 200-Hours Flight Time</li> <li>● \$3,567.45 Per Hour Flight Time</li> <li>● TOTAL EXPENSES - \$713,490.00</li> </ul>				
<p style="text-align: center;"><b>Furniture &amp; Fixtures</b></p> <p>Office Depot 1321 Cobb Corners Drive Rocky Mount, NC 27804 (252)442-5140 <a href="http://www.officedepot.com">http://www.officedepot.com</a></p>	1	\$0.00	\$195,000.00	\$0.00
<p style="text-align: center;"><b>Leasehold Improvements</b></p> <p>Naomi Jeanette Robinson Trucking 2808 S. Wesleyan Blvd. Rocky Mount, NC 27803 <a href="mailto:njrtruckingllc@gmail.com">njrtruckingllc@gmail.com</a> <a href="http://www.njrtrucking.com/godaddysites">http://www.njrtrucking.com/godaddysites</a></p> <p>The 268.15 acre lot has to be surveyed and level off and separated until 6 Sections</p> <ol style="list-style-type: none"> <li>1. Trucking Company - 10-Acres of Land <ol style="list-style-type: none"> <li>1.1. Naomi Jeanette Robinson Trucking Company</li> <li>1.2. Garage 100' x 100' x 25'</li> <li>1.3. Roads - 1,168'L x 50'W (8" Road Stones)</li> <li>1.4. Parking - 200'L x 100'W (8" Road Stones)</li> <li>1.5. Dirt Accumulated - 5,016 Cubic Yards</li> <li>1.6. Stones Required - 9,120-Tons</li> </ol> </li> <li>2. Freight Brokering Company - 5 Acres of Land <ol style="list-style-type: none"> <li>2.1. Naomi Jeanette Robinson Logistics Group</li> <li>2.2. Freight Brokering Division Share Facility with N.J.R. Trucking - 5-Acre of Land</li> <li>2.3. Corporate Jet &amp; Corporate Helicopter Hangar 200' x 200' x 45'</li> <li>2.4. Taxiway - 74'L x 200'W</li> <li>2.5. Apron 8,000'L x 150'W</li> <li>2.6. Dirt Accumulated - 226,072 Cubic Yards</li> <li>2.7. Sand - 8" = 1,130,360 Tons</li> <li>2.8. Road Stones - 8" = 1,130,360 Tons</li> <li>2.9. Base Asphalt - 8" = 1,130,360 Tons</li> <li>2.10. Top Asphalt - 2" = 282,590 Tons</li> </ol> </li> <li>3. Construction Company - 55 Acres of Land <ol style="list-style-type: none"> <li>3.1. Naomi Jeanette Robinson Logistics Group</li> <li>3.2. Construction Division</li> <li>3.3. Shop 100' x 75' x 25'</li> <li>3.4. Hangar 100' x 100' x 25'</li> <li>3.5. Taxiway 74'L x 100'</li> <li>3.6. Dirt Accumulated - 592 Cubic Yards</li> <li>3.7. Sand - 8" = 329 Tons</li> <li>3.8. Road Stones - 8" = 329 Tons</li> <li>3.9. Base Asphalt 8" = 329 Tons</li> <li>3.10. Top Asphalt - 2" = 82 Tons</li> <li>3.11. Roads - 1,168'L x 50'W (8" Road Stones)</li> <li>3.12. Parking - 200'L x 100'W (8" Road Stones)</li> <li>3.13. Dirt Accumulated - 5,016 Cubic Yards</li> <li>3.14. Stones Required - 9,120-Tons</li> </ol> </li> <li>4. Towing &amp; Recovery - 10 Acres of Land <ol style="list-style-type: none"> <li>4.1. Naomi Jeanette Robinson Logistics Group</li> <li>4.2. Towing &amp; Recovery Division</li> <li>4.3. Garage 100'L x 75'W x 25'H</li> <li>4.4. Roads - 9,000'L x 50'W (8" Road Stones)</li> </ol> </li> </ol>	12	\$0.00	<p>(Naomi Jeanette Robinson Logistics Group Machines &amp; Operator t)</p> <p>Barnhill Construction (Garage &amp; Hangar Construction)</p>	\$330,355,130.00

<p>4.5. Parking - 200'L x 100'W (8"Road Stones)</p> <p>4.6. Dirt Accumulated - 33,733 Cubic Yards</p> <p>4.7. Stones Required - 61,333 Tons</p> <p>5. Cross Dock - 10 Acres of Land</p> <p>5.1. Naomi Jeanette Robinson Logistics Group</p> <p>5.2. 3PL Division</p> <p>5.3. Warehouse 150'L x 200'W x 20'H</p> <p>5.4. Roads - 400'L x 50'W (8" Road Stones)</p> <p>5.5. Loading Dock Front - 53'L x 200' Concrete 6"</p> <p>5.5.1. Road in Front 100'L x 400' (8" Road Stones)</p> <p>5.6. Loading Dock Rear - 53'L x 200' Concrete 6"</p> <p>5.6.1. Road in Rear 100'L x 400' (8" Road Stones)</p> <p>5.7. Dirt Accumulated - 12,467 Cubic Yards</p> <p>5.8. Stones Required - 22,667-Tons</p> <p>6. Private Airport Runway -35 Acres of Land</p> <p>6.1. Naomi Jeanette Robinson Logistics Group</p> <p>6.2. Private Airport</p> <p>6.3. 1 Runway</p> <p>6.4. Runway 8,000'L x 150'W</p> <p>6.5. Dirt Accumulated - 96,000 Cubic Yards</p> <p>6.6. Sand (8") - 53,333 Tons</p> <p>6.7. Road Stones (8") - 53,333 Tons</p> <p>6.8. Base Asphalt (8") - 53,333 Tons</p> <p>6.9. Top Asphalt (2") - 13,333 Tons</p> <p>TOTAL DIRT ACCUMULATED - 378,896 Cubic Yards</p> <ul style="list-style-type: none"> <li>● Loads - 18,945</li> <li>● Onsite Dump Trucks -6</li> <li>● Dump Trucks Cost - \$490,050.00</li> <li>● Days to Complete - 99 Days</li> </ul> <p>TOTAL SAND TONNAGE - 1,184,022 Tons</p> <ul style="list-style-type: none"> <li>● Loads - 59,201</li> <li>● Dump Trucks Required - 10</li> <li>● Sand Cost Per Ton Delivered - \$70.00 per Ton</li> <li>● Sand Cost - \$82,881,540.00</li> <li>● Days to Complete - 395 Days</li> </ul> <p>TOTAL ROAD STONES TONNAGE - 1,286,262 Tons</p> <ul style="list-style-type: none"> <li>● Loads - 64,313</li> <li>● Dump Trucks Required - 10</li> <li>● Road Stones Cost Per Ton Delivered - \$80.00 per ton</li> <li>● Road Stones Cost - \$102,900,960.00</li> <li>● Days to Complete - 429 Days</li> </ul> <p>TOTAL BASE ASPHALT TONNAGE - 1,184,022 Tons</p> <ul style="list-style-type: none"> <li>● Loads - 59,201</li> <li>● Dump Trucks Required - 10</li> <li>● Base Asphalt Cost Per Ton Delivered - \$90.00 per ton</li> <li>● Base Asphalt Cost - \$106,561,980.00</li> <li>● Days to Complete - 395</li> </ul> <p>TOTAL TOP ASPHALT TONNAGE - 296,005 Tons</p> <ul style="list-style-type: none"> <li>● Loads - 14,800</li> <li>● Dump Trucks Required - 10</li> <li>● Top Asphalt Cost Per Ton Delivered - \$100.00</li> <li>● Top Asphalt Cost - \$29,600,500.00</li> <li>● Days to Complete - 99 Days</li> </ul> <p>TAR - 2,960,050 Square Yards</p> <ul style="list-style-type: none"> <li>● Tar Cost Per Square Yard - \$2.00</li> <li>● Tar Cost - \$5,920,100.00</li> </ul> <p>LABOR - 1,417 Days</p> <ul style="list-style-type: none"> <li>● Labor Cost - \$2,000,000.00</li> <li>● Cost Per Day - \$1,411.43</li> <li>● Cost Per Hour - \$176.43</li> </ul> <p>ALL ROADS, PARKING HAS A 2% Crown in Center</p>				
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<p>ALL LOADING DOCKS HAS A 2% PITCH FROM WAREHOUSE TO FRONT EDGE OF CONCRETE. ALL RAIN WATER WILL RUN INTO LANDSCAPE THE ACCUMULATED DIRT WILL BE USED TO RAISE THE LANDSCAPE TO MAKE SWELLS TO GET RAIN WATER OFF PROPERTY</p> <p>The building will be completed by</p> <p>Barhill Contracting Company 800 Tiffany Blvd. Suite 200 Rocky Mount, NC 27804 (252)823-1021 <a href="http://www.barhillcontracting.com">http://www.barhillcontracting.com</a></p> <ul style="list-style-type: none"> <li>•</li> </ul>				
<p><b>Security Deposit(s)</b> N/a</p>	12	\$0.00	\$0.00	\$0.00
<p><b>Business Licenses/Permits/Fees</b></p> <p>Lawyer</p> <ul style="list-style-type: none"> <li>• Legal Shield Small Business - \$78.95 Monthly</li> <li>• Legal Shield Family Plan - \$29.95 Monthly</li> </ul>	12	\$108.90	\$0.00	\$1,306.80
<p><b>Professional Services - Legal, Accounting</b></p> <p>Legal Shield - \$169.00 Monthly</p>	12	\$169.00	\$0.00	\$2,028.00
<p><b>Consultant(s)</b> N/a</p>	0	\$0	\$0	\$0
<p><b>Construction Equipment Expense</b></p> <p>Diesel Fuel (1,417 Days) - 28,340 Gallons @ \$4.50 per gallon = \$127,530.00</p>	12	\$0	\$127,530.00	\$127,530.00
Cash-On-Hand (60-Days Working Capital)		\$0	\$2,842,624.18	\$2,842,624.18
Miscellaneous		\$0	\$0	\$0.00
<b>ESTIMATED START-UP BUDGET</b>	<b>12 Months</b>	<b>\$1,421,312.09</b>	<b>\$412,,921,097.20</b>	<b>\$429,781,842.39</b>

### N.J.R. LOGISTICS GROUP

REVENUE	8-HOURS WINDOW	DAILY	WEEKLY	MONTHLY (21-Days)	QUARTERLY	YEAR TO DATE
<i>MONTHLY BILLS</i>	<i>\$8,263.44</i>	<i>\$66,107.54</i>	<i>\$330,537.69</i>	<i>\$1,421,312.09</i>	<i>\$4,263,963.27</i>	<i>\$17,055,853.08</i>

<i>CLEARING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>EXCAVATION</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>PIPE LAYING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>GRADING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>PAVING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>MILLING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>CONCRETE</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>DEMOLITION</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>LANDSCAPING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<i>ERECTING</i>	\$826.34	\$6,610.75	\$33,053.77	\$142,131.21	\$426,396.33	\$1,705,585.31
<b>GRADING - CLEARING - LANDSCAPING - ERECTING</b>  <i>ONE FOREMAN ONE OPERATOR TWO LABORERS or IRON WORKERS 2-EQUIPMENT TOTAL - 6</i>	<i>\$137.72 Per Hour Each + Material</i>	<i>\$1,101.79 Daily Each + Material</i>	<i>\$5,508.96 Weekly Each + Material</i>	<i>\$23,688.54 Monthly Each + Material</i>	<i>\$71,066.06 Quarterly Each + Material</i>	<i>\$284,264.22 Annually Each + Material</i>
<b>GRADING - CLEARING - EXCAVATION - LANDSCAPING - DEMOLITION - MILLING</b>  <i>ONE FOREMENE TWO OPERATORS THREE LABORERS 3-EQUIPMENT TOTAL - 9</i>	<i>\$91.82 Per Hour Each + Material</i>	<i>\$734.53 Daily Each + Material</i>	<i>\$3,672.64 Weekly Each + Material</i>	<i>\$15,792.36 Monthly Each + Material</i>	<i>\$47,377.37 Quarterly Each + Material</i>	<i>\$189,509.48 Annually Each + Material</i>
<b>CLEARING - GRADING - EXCAVATION - PIPE LAYING - PAVING - MILLING - CONCRETE - DEMOLITION - LANDSCAPING</b>  <i>ONE FOREMEN TWO OPERATORS</i>	<i>\$55.09 Each Hourly + Material</i>	<i>\$440.72 Each Daily + Material</i>	<i>\$2,203.58 Each Weekly + Material</i>	<i>\$9,475.41 Each Monthly + Material</i>	<i>\$28,426.42 Each Quarterly + Material</i>	<i>\$113,705.69 Each Annually + Material</i>

<p>THREE LABORERS TWO TEAMSTERS 7 - EQUIPMENT TOTAL - 15</p>						
<p><b>PAVING - DEMOLITION - EXCAVATION -</b></p> <p>ONE FOREMAN FOUR OPERATORS NINE LABORERS ONE TEAMSTERS 6 - EQUIPMENT TOTAL -21</p>	<p>\$39.35 Each Hourly + Material</p>	<p>\$314.80 Each Daily + Material</p>	<p>\$1,573.99 Each Weekly + Material</p>	<p>\$6,768.15 Each Monthly + Material</p>	<p>\$20,304.59 Each Quarterly + Material</p>	<p>\$81,218.35 Each Annually + Material</p>
<p><b>CUSTOMERS / CLIENTS</b></p> <p>SUPPLY DEMAND EQUILIBRIUM REQUIREMENTS</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>	<p>\$39.35 Per Hour for 21-Total of Equipment and Labor Force DEMAND RATE REQUESTED BY CUSTOMERS / CLIENTS</p> <p>\$55.09 Per Hour for 15-Total of Equipment &amp; Labor Force EQUILIBRIUM RATE</p> <p>\$137.72 for 6-Total equipment and Labor Force SUPPLY RATE OFFERED BY N.J.R. LOGISTICS GROUP</p>
<p><b>EXPENSES</b></p>	<p><b>8-HOURS WINDOW</b></p>	<p><b>DAILY</b></p>	<p><b>WEEKLY</b></p>	<p><b>MONTHLY (21-Days)</b></p>	<p><b>QUARTERLY</b></p>	<p><b>YEAR TO DATE</b></p>