JEANETTE LOGISTICS GROUP TRANSFER & STORAGE USDOT# 3030152

Tariq Robinson - Owner & Founder

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JEANETTE LOGISTICS GROUP, INC. TRANSFER & STORAGE Construction Company

Construction Company

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SURVEYING

OFFICE / FIELD VEHICLE

- (11) 2022 Ford F-150 Lighting Platinum \$1,100,000.00
- (5) 2022 Ford Mustang Mach-E GT \$375,000.00
- (50) 2022 Ford Mustang Mach-E \$2.250.000.00
- 2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen -\$18,987.00
- (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder 907757, Westinghouse 12,000 Watt Electric Start Generator \$350.000.00

- 2021 Caterpillar 299D3 XE Track Skid Steer, 212 Hours \$120,000.00
- 2022 Caterpillar 305CR Mini-Excavator, 3 Hours - \$98,900.00
- (2) 2022 Honda Fourtrax Rancher ES \$13,000.00
- Topcom Robotic Survey Station with Remote \$46,000.00
- Topcon Pipe Laser TP-L6GV Green Beam Auto-Alignment Pipe Laser w/Laser Plumb - \$7.228.99
- 2022 Ford F450 Platinum Crew Cab 4x4 \$96,000.00
- 2022 Big Tex 40' 5th Wheel Flatbed Trailer, Tandem Axle \$22,000.00
- DJI Mavic 3 Quadcopter with Remote Controller \$3,000,00

CLEARING DIVISION

(34-Items / 6 Equipment / 3-Trailers / 25-Roll off Containers)

2022 Peterbilt 389 Five Axle, w/ 24' Heritage Rock Body Dump Truck with High Lift Tailgate - \$285,000.00

> 2021 Globe 25-Ton Tag Triaxle 36' Trailer w/Hydraulic Ramps -\$42,000.00

EXCAVATION DIVISION

- 2019 Caterpillar 390FL Large Excavator, 2,254 Hours -\$875,000.00
- 2018 Caterpillar D8T Large Dozer, 576-Hours \$649,850.00
- 2020 Caterpillar 735 Off-Highway Truck, 4,770 Hours - \$698,018.00

GRADING DIVISION

- 2006 Caterpillar 12H Motor Grader, 4,801 Hours, Enclosed ROPS - \$117,500.00
- 2007 Caterpillar 12H VHP Motor Grader, 5,874 Hours, Enclosed ROPS - \$129,500.00
- 2017 Caterpillar D4K2 XL Small Dozer, 538 Hours - \$159,000.00

2023 Cobra Aerowall 16' Triaxle Pony Pup Dump Trailer -\$65,000.00

2022 Peterbilt 567 Triaxle with Galbreath 75-Ton Hoist Roll off - \$280.000.00

- 2023 Galbreath TT-OR-176 Pup Trailer Live Hydraulics Pup Trailer with Hoist - \$87,900.00
- (25) Roll-off Containers -\$156,250.00

2015 Caterpillar 501 HD Forestry Machine, 6,522 Hours - \$274,500.00 2016 Caterpillar 316EL w/Seppi Mini Kastor Stump Grinder and Promac 52 CMP-2 Mulcher, 100-hp Isuzu Aux. Power Unit, 1,980 Hours -\$259,000.00 2021 Caterpillar 299D3 XE Land Management, 635-Hours - \$150,000.00 2019 Caterpillar 349FL Medium Excavator, 4,560-Hours - \$361,000.0

- 1991 Caterpillar 657E Wheel Scrapper, 27,850 Hours, Enclosed ROPS - \$184,444.00
- 1995 Caterpillar 657E Wheel Scraper, 30,000 Hours, Enclosed ROPS - \$285,000.00
- 2020 Caterpillar 305.5E2 CR Mini Excavator, 1,584 Hours, Enclosed ROPS - \$72,000.00
- 2019 Caterpillar 330FL Small Excavator, 1,995 Hours -\$245,000.00
- 2018 Caterpillar D5K5 XL Medium Bull Dozer, 306 Hours -\$185,900.00
- 2007 Caterpillar 815F 2 Padded Foot Roller w/Blade, 7,779 Hours, Enclosed ROPS - \$291,524.00

- 2019 Caterpillar CS34 Vibratory Smooth Drum Roller, 356 Hours - \$94.500.00
- (3) 2022 Kenworth T880 Five Axle 21' Rock Body Dump Truck - \$801,000.00
- 2022 Kenworth T370 Single Axle, 2,900 - Gallon Water Truck w/front and rear spray bar -

MILLING DIVISION

- 2021 Caterpillar PM-313 Milling Machine, 312 Hours - \$399,900.00 2020 Caterpillar PM-212 Milling
- 2015 Johnston VT651 Power Street Sweeper, 1,930 Hours - \$240,000.00
- 2008 Johnston VT650 Power Street Sweeper, 2,271 Hours - \$78,500.00
- 2011 Ingersoll-Rand 185 CFM Air Compressor, 3,922 Hours -
- 2008 Ingersoll-Rand 185 IF Model
- 2019 Caterpillar 450F AWD Double-Ender, 581 Hours, Enclosed ROPS - \$198,740.00
- 2015 Caterpillar 450F AWD Double-Ender, 1,776 Hours, Enclosed ROPS - \$146,000.00
- (2) 2022 Kenworth T370 Tandem Axle, 4,000 Gallon Water Truck -\$365,800.00
- (5) 2022 Kenworth T880 Five-Axle, 22' Aluminum Body Dump Truck -\$1,400,000.00

PAVING DIVISION

- 2018 Caterpillar AP-555F Paver, 2,601 Hours - \$265,000.00
- 2015 Caterpillar AP-655F Paver, 6,457 Hours - \$195,000.00
- 2018 Caterpillar CB16 Asphalt Vibratory Roller, 1,007 Hours -\$200,750.00
- 2019 Caterpillar CB16 Asphalt Vibratory Roller, 980 Hours -\$180,500.00
- 2014 Caterpillar CB54XW Asphalt Vibratory Roller, 1,650 Hours -\$128,266.00
- 2014 Caterpillar CB13 Asphalt Vibratory Roller, 1,202 Hours -\$121,000.00
- 2016 Caterpillar CB64B Asphalt Vibratory Roller, 584 Hours -\$108,000.00
- 2019 Caterpillar CB7 Asphalt Vibratory Roller, 2,146 Hours -\$108,000.00
- 2015 Caterpillar CB34B Asphalt Vibratory Roller, 1,167 Hours -\$45,890.00
- 2019 Caterpillar CB34B Asphalt Vibratory Roller, 365 Hours -\$76,000.00

DEMOLITION DIVISION

- 2019 Kobelco Excavator SK500LC-10 Speciality Stub Front, 100' Reach Demolition
- 2015 Link-Belt 350 X4 w/Genesis GXT555R 2nd Member Shears, 2,011 Hours -\$345,000.00
- 2019 Caterpillar 312F Excavator w/Mustang RH16 Rotating Hydraulic Pulverizer, 503 Hours - \$154,322.00
- 2019 Caterpillar 953K Track Loader, 1,988 Hours, Enclosed ROPS - \$301,200.00
- 2020 Caterpillar D3K2 LGP. 536 Hours. Enclosed ROPS -\$146,500.00
- 2019 KPI-JCI GT4400C Crusher, 378 Hours - \$549,900.00
- 2014 Caterpillar 349FL Excavator, 7,526 Hours -\$215,000.00
- 1988 Caterpillar 815B Padded Foot Roller w/Blade 6,000 Hours - \$98,000.00
- (5) 2019 Kenworth T880 Triaxle Tractors w/40" Flattop Sleeper -\$925,000.00

	 (2) 2022 Kenworth T370 Tandem Axle, 4,000 Gallon Water Truck - \$365,800.00 (5) 2022 Kenworth T880 Five-Axle, 22' Aluminum Body Dump Truck - \$1,400,000.00 2004 Freightliner Business Class M2 106 Single Axle w/Asphalt Tar Distributor Truck, 118,969 Miles - \$49,000.00 2019 Schwarze M6 Avalanche Power Street Sweeper, 800 Hours - \$198,000.00 	• (5) 2019 East 26' Steel Quad Axle Dump Trailer - \$450,000.00
PIPE LAYING 2018 Caterpillar 336FL Excavator, 2,254 Hours - \$336,500.00 2018 Caterpillar 966M Wheel Loader, 3,603 Hours - \$332,000.00 Greatbear Bedding Box 12-Cubic Yards - \$8,900.00 American Shoring 36-Piece Shoring System - \$55,000.00 Multiquip RX1575 Articulating Trench Roller - \$43,850.00 2017 Caterpillar D4K2 XL Dozer, Enclosed ROPS, 1,343 Hours - \$147,900.00 Multiquip Wet Prime Diesel Trash Pump - MQ62TKT, 1190 GPM, 6", Kohler, Trailer 4 Final - \$27,201.00 2022 Atlas Copco XAS1800CD8 Air Compressor. 0 Hours - \$259,000.00 2020 Caterpillar 730 Articulated Off-Highway Dump Truck, 773 Hours, Enclosed ROPS - \$429,500.00 2020 Caterpillar 730 Articulated Off-Highway Dump Truck, 705 Hours, Enclosed ROPS - \$429,500.00 (5) 2022 Peterbilt 348 Setback Steer Axle Six Axle 22' Steel Body Dump Truck - \$1,400,000.00	■ 2020 John Deere 3025E Tractor w/Loader & Backhoe, 240 Hours - \$31,900.00 ■ 2019 John Deere 3033R w/72" Mower Deck, 318 Hours - \$34,000.00 ■ 2013 Hiab XS322E-5 Hipro Mounted on 2014 Freightliner 114SD, Max. Lifting 20,500 lbs., 45' Reach - \$175,000.00 ■ 2012 Grove GMK4080-1, 100-Ton All Terrain Crane, 8,200 Hours, 47,934 Miles - \$402,900.00 ■ 2019 Ford F550 XL Crew Cab 8' Dump Body, 19,256 Miles - \$89,995.00 ■ 2013 Ford F750 w/Terex Rear Mount Elevator Lift 75' Working Height, 61,000 miles - \$145,000.00 ■ 2011 Ford F550 Flatbed Hydrovac Vacuum Truck, 447 Miles - \$95,500.00 ■ Billy Goat DL1802V Mid-Size 18hp Vanguard Debris / Truck Loader - \$4,650.99 ■ (2) Cub Cadet Ultima ZTA (60") 24hp Kawaski Zero Turn Mower - \$10,000.00 ■ 2021 Caterpillar 299D3 XE Track Skid Steer, 212 Hours - \$120,000.00 ■ 2014 Vermeer WC2300XL Towable Wood Chipper 23" Capacity, 1,371 Hours - \$249,999.00 ■ 2022 Caterpillar 305CR Mini-Excavator, 3 Hours - \$98,900.00	

DEPARTMENT	# OF EQUIPMENT & EXPENSES	# OF EMPLOYEES & EXPENSES	COMPANY VEHICLE EXPENSES
Clearing Hourly - \$1,625.98 Daily - \$13,007.83 Weekly - \$65,039.15 Monthly - \$279,668.35	 INVENTORY PIECES - 1- 34 Trucks Inventory#: 1 - 2 Tractors Inventory#: 0 Trailers Inventory#: 3 - 5 Heavy Equipment Inventory#: 6 - 9 	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies)

Annually - \$3,356,020.14 1-Hour OT - \$2,438.97 2 -Hours OT - \$4,877.94 5 - Hours OT - \$12,194.85	● Dumpsters Inventory#: 10 - 34 Clearing Inventory Cost- \$1,960,650.00 EXPENSES Fuel Expense ● Consumed -200 Gallons Daily ● Fuel Cost \$5.25 Per Gallon ● Fuel Truck (Towing Dept.) -\$962.50 Daily ● Fuel Cost Per Day - \$2,012.50 Lube & Oil Expenses ● 5-Gallon of Oil - \$116.99 ● (2) Grease Catridge Cases Cost - \$89.98 ● Cost Per Day - \$206.97 Transport Expenses ● Lowboy Driver - \$224.00 Daily ● Tractor & Trailer Cost - \$962.50 ● Cost Per Day - \$1,186.50 Insurance Expenses ● \$62.50 per hour ● Cost Per Day - \$500.00 TOTAL EXPENSE - \$3,905.97	● Cost Per Day - \$448.00 Surveyors - 2 (\$40.00 per hour each)	• Daily Mileage - 3,300 Miles • Tires - 44 (\$250.00 each) • Charges - 11 (\$20.00 each) • Tire Expense - \$126.92 • Brakes - \$12.69 • Charge Expense - \$220.00 • TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President • Daily Mileage - 1,500 Miles • Tires - 20 (\$250.00 each) • Charges - 5 (\$20.00 each) • Tire Expense - \$57.69 • Brakes - \$5.77 • Charge Expense - \$100.00 • TOTAL - \$352.69 (7) 2022 Ford Mustang Mach-E Runner, Laborer, Laborer, Operator, Operator, Teamster, Teamster • Daily Mileage - 2,100 Miles • Tires - 28 (\$250.00 each) • Charges - 7 (\$20.00 each) • Charges - 7 (\$20.00 each) • Tire Expense - \$80.76 • Brakes - \$8.07 • Charge Expense - \$140.00 • TOTAL - \$228.83 (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator • Field Mechanic • House Mechanic • Daily Mileage - 250 Miles • MPG Rating - 17 mpg • Diesel Fuel - \$5.25 per gallon • Tires - 12 (\$250.00 each) • Fluid Change - \$10.00 • Brakes - \$2.30 • Diesel Fuel - \$77.21 • Tire Expense - \$23.07 • TOTAL - \$112.58 2022 Stealth Cobra All Aluminium 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen • Tires - 4 (\$250.00 each) • Brakes - \$1.15 • Tire Expense - \$11.54 • TOTAL - \$112.69 TOTAL EXPENSE - \$1,066.40

OF EMPLOYEES
Laborers - 2 (\$27.00 per hour each)

(11) 2022 Ford F-150 Lighting

Inventory Pieces - 35- 43

• Trucks Inventory#: 0

Excavation

Hourly - \$2,836.58 Daily - \$14,182.86 Weekly - \$70,914.30 Monthly - \$304,931.49 Annually - \$3,659,177.88

1-Hour OT - \$3,658.46 2 -Hours OT - \$7,316.92 5 - Hours OT - \$18,292.30

- Tractors Inventory#: 0
- Trailers Inventory#: 0
- Heavy Equipment Inventory#: 35 43
- Dumpsters Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost -\$3,486,736.00 TOTAL COST - \$5,447,386.00

EXPENSES

Fuel Expense

- Consumed -450 Gallons Daily
- Fuel Cost \$5.25 Per Gallon
- Fuel Truck (Towing Dept.) -\$962.50 Daily
- Fuel Cost Per Day \$3,325.00

Lube & Oil Expenses

- (2) 5-Gallon of Oil \$233.98
- (4) Grease Catridge Cases Cost \$179.96
- Cost Per Day \$413.94

Transport Expenses

- Lowboy Driver \$224.00 Daily
- Tractor & Trailer Cost \$962.50
- Cost Per Day \$1,186.50

Insurance Expenses

- \$62.50 per hour
- Cost Per Day \$500.00 TOTAL EXPENSE - \$5,425.44

• Cost per Day - \$432.00

Operators -3 (\$35.00 per hour each)

• Cost Per Day - \$840.00 Teamsters - 0 (\$28.00 per hour each)

• Cost Per Day - \$0.00

Surveyors - 2 (\$40.00 per hour each)

• Cost Per Day - \$640.00

Foremen - 1 (\$33.00 per hour each)

• Cost Per Day - \$264.00

Secretary - 1 (\$23.00 per hour each)

• Cost Per Day - \$184.00 Shop Steward Laborers -1 (\$28.00 per hour)

• Cost Per Day - \$224.00 Shop Steward Teamsters - 1 (\$29.00 per hour)

• Cost Per Day - \$232.00 Lead Engineer -1 (\$36.00 per hour)

• Cost Per Day - \$288.00 House Mechanic -1 (\$30.00 per

• Cost Per Day - \$240.00 Field Mechanic - 1 (\$33.00 per hour)

• Cost Per Day - \$264.00 Runner - 1 (\$23.00 per hour)

• Cost Per Day - \$184.00 Inspector -1 (\$26.00 per hour)

• Cost Per Day - \$208.00 TOTAL EXPENSE DAILY -\$4,000.00

Accountant -1 (7.5% Daily Expense)

• Cost Per Day - \$300.00 Estimator -1 (8.0% Daily Expense)

• Cost Per Day - \$320.00 Superintendent -1 (10.0% Daily Expense)

• Cost Per Day - \$400.00 Vice-President (Kay Robinson) - 1 (15%)

• Cost Per Day - \$600.00 President (Tariq Robinson) -1 (20%)

• Cost Per Day - \$800.00

Company (Business Savings) (25%)

• Cost Per Day - \$1,000.00 Benefits (9) Employees (\$725.50

Monthly Per Employee)

• Cost Per Day - \$303.70 TOTAL DAILY ESTIMATE -\$7,723.70 Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies)

- Daily Mileage 3,300 Miles
- Tires 44 (\$250.00 each)
- Charges 11 (\$20.00 each)
- Tire Expense \$126.92
- Brakes \$12.69
- Charge Expense \$220.00
- TOTAL \$359.61

(5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President

- Daily Mileage 1,500 Miles
- Tires 20 (\$250.00 each)
- Charges 5 (\$20.00 each)
- Tire Expense \$57.69
- Brakes \$5.77
- Charge Expense \$100.00
- TOTAL \$352.69

(6) 2022 Ford Mustang Mach-E Runner, Laborer, Laborer, Operator, Operator, Operator, Teamster

- Daily Mileage 1,800 Miles
- Tires 24 (\$250.00 each)
- Charges 6 (\$20.00 each)
- Tire Expense \$69.23
- Brakes -\$6.92
- Charge Expense \$120.00
- TOTAL \$196.15

(2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator

- Field Mechanic
- House Mechanic
- Daily Mileage 250 Miles
- MPG Rating 17 mpg
- Diesel Fuel \$5.25 per gallon
- Tires 12 (\$250.00 each)
- Fluid Change \$10.00
- Brakes \$2.30
- Diesel Fuel \$77.21
- Tire Expense \$23.07
- TOTAL \$112.58

2022 Stealth Cobra All Aluminium 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen

- Tires 4 (\$250.00 each)
- Brakes \$1.15
- Tire Expense \$11.54
- TOTAL \$12.69

Grading Hourly - \$1,756.06 Daily - \$14,048.47 Weekly - \$70,242.35 Monthly - \$302,042.11 Annually - \$3,624,505.26 1-Hour OT - \$2,634.09 2-Hours OT - \$5,268.18 5 - Hours OT - \$13,170.45

Inventory Pieces - 44 - 51

- Trucks Inventory#: 44 47
- Tractors Inventory#: 0
- Trailers Inventory#: 0
- Heavy Equipment Inventory#: 48 51
- Dumpsters Inventory#: 0

Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost -\$3,486,736.00

Grading Inventory Cost - \$1,461,500.00 TOTAL COST - \$6,908,886.00

EXPENSES

Fuel Expense

- Consumed -150 Gallons Daily
- Fuel Cost \$5.25 Per Gallon
- Fuel Truck (Towing Dept.) -\$962.50 Daily
- Fuel Cost Per Day \$1,750.00

Lube & Oil Expenses

- (1) 5-Gallon of Oil \$116.99
- (2) Grease Cartridge Cases Cost - \$89.98
- Cost Per Day \$206.97

Transport Expenses

- Lowboy Driver \$224.00 Daily
- Tractor & Trailer Cost \$962.50
- Cost Per Day \$1,186.50

Insurance Expenses

- \$62.50 per hour
- Cost Per Day \$500.00 TOTAL EXPENSE - \$3,643.47

OF EMPLOYEES

Laborers - 2 (\$27.00 per hour each)

- Cost per Day \$432.00
- Operators -3 (\$35.00 per hour each)
- Cost Per Day \$840.00 Teamsters - 4 (\$28.00 per hour each)
- Cost Per Day \$896.00 Surveyors - 2 (\$40.00 per hour each)
- Cost Per Day \$640.00 Foremen - 1 (\$33.00 per hour each)
 - Cost Per Day \$264.00
- Secretary 1 (\$23.00 per hour each)

 Cost Per Day \$184.00
- Shop Steward Laborers -1 (\$28.00 per hour)
- Cost Per Day \$224.00 Shop Steward Teamsters - 1 (\$29.00 per hour)
- Cost Per Day \$232.00 Lead Engineer -1 (\$36.00 per hour)
- Cost Per Day \$288.00 House Mechanic -1 (\$30.00 per hour)
- Cost Per Day \$240.00 Field Mechanic - 1 (\$33.00 per hour)
- Cost Per Day \$264.00 Runner - 1 (\$23.00 per hour)
- Cost Per Day \$184.00 Inspector -1 (\$26.00 per hour)
- Cost Per Day \$208.00 TOTAL EXPENSE DAILY -\$4,896.00

Accountant -1 (7.5% Daily Expense)

- Cost Per Day \$367.20
- Estimator -1 (8.0% Daily Expense)
- Cost Per Day \$391.68 Superintendent -1 (10.0% Daily Expense)
- Cost Per Day \$489.60 Vice-President (Kay Robinson) - 1 (15%)
- Cost Per Day \$734.40 President (Tariq Robinson) -1 (20%)
 - Cost Per Day \$979.20
- Company (Business Savings) (25%)
- Cost Per Day \$1,224.00 Benefits (9) Employees (\$725.50
- Monthly Per Employees (\$725.50
 - Cost Per Day \$303.70 TOTAL DAILY ESTIMATE -\$9,385.78

TOTAL EXPENSE - \$1,033.72

(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies)

- Daily Mileage 3,300 Miles
- Tires 44 (\$250.00 each)
- Charges 11 (\$20.00 each)
 Tire Expense \$126.92
- Brakes \$12.69
- Charge Expense \$220.00
- TOTAL \$359.61

(5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President

- Daily Mileage 1,500 Miles
- Tires 20 (\$250.00 each)
- Charges 5 (\$20.00 each)
- Tire Expense \$57.69
- Brakes \$5.77
- Charge Expense \$100.00
- TOTAL \$352.69

(9) 2022 Ford Mustang Mach-E Runner, Laborer, Laborer, Operator, Operator, Operator, Teamster, Teamster, Teamster

- Daily Mileage 2,700 Miles
- Tires 36 (\$250.00 each)
- Charges 9 (\$20.00 each)
- Tire Expense \$103.85
- Brakes -\$10.38
- Charge Expense \$180.00
- TOTAL \$294.23

(2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt

Electric Start Generator

- Field Mechanic
- House Mechanic
 - Daily Mileage 250 Miles
- MPG Rating 17 mpg
- Diesel Fuel \$5.25 per gallon
- Tires 12 (\$250.00 each)
- Fluid Change \$10.00
- Brakes \$2.30
- Diesel Fuel \$77.21
- Tire Expense \$23.07
- TOTAL \$112.58

			2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen Tires - 4 (\$250.00 each) Brakes - \$1.15 Tire Expense - \$11.54 TOTAL - \$12.69 TOTAL EXPENSE - \$1,019.22
Milling Hourly - \$2,490.50 Daily - \$19,923.96 Weekly - \$99,619.80 Monthly - \$428,365.14 Annually - \$5,140,381.68 1-Hour OT - \$3,735.75 2-Hours OT - \$7,471.50 5-Hours OT - \$11,207.25	Inventory Pieces - 53 -67 Trucks Inventory#: 53 - 59 Tractors Inventory#: 0 Heavy Equipment Inventory#: 60 - 63 Dumpsters Inventory#: 0 Power Sweepers#: 64 - 65 Air Compressors#: 66 - 67 Clearing Inventory Cost - \$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 TOTAL COST - \$10,156,226.00 EXPENSES Fuel Expense Consumed -550 Gallons Daily Fuel Cost \$5.25 Per Gallon Fuel Truck (Towing Dept.) -\$962.50 Daily Fuel Cost Per Day - \$3,850.00 Lube & Oil Expenses (3) 5-Gallon of Oil - \$350.97 (6) Grease Cartridge Cases Cost - \$269.94 Cost Per Day - \$206.97 Transport Expenses Lowboy Driver - \$224.00 Daily Tractor & Trailer Cost - \$962.50 Cost Per Day - \$1,186.50 Insurance Expenses \$62.50 per hour Cost Per Day - \$5,743.47	#OF EMPLOYEES Laborers - 6 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies) Daily Mileage - 3,300 Miles Tires - 44 (\$250.00 each) Charges - 11 (\$20.00 each) Tire Expense - \$126.92 Brakes - \$12.69 Charge Expense - \$220.00 TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President Daily Mileage - 1,500 Miles Tires - 20 (\$250.00 each) Charges - 5 (\$20.00 each) Charges - 5 (\$20.00 each) Tire Expense - \$57.69 Brakes - \$5.77 Charge Expense - \$100.00 TOTAL - \$352.69 (18) 2022 Ford Mustang Mach-E (1) Runner, (6) Laborer, (4) Operator, (7)Teamster Daily Mileage - 5,400 Miles Tires - 72 (\$250.00 each) Charges - 9 (\$20.00 each) Tire Expense - \$207.69 Brakes - \$20.77 Charge Expense - \$360.00 TOTAL - \$588.46 (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator Field Mechanic House Mechanic Daily Mileage - 250 Miles MPG Rating - 17 mpg Diesel Fuel - \$5.25 per gallon Tires - 12 (\$250.00 each) Fluid Change - \$10.00 Brakes - \$2.30

		TOTAL DAILY ESTIMATE - \$12,754.46	 Diesel Fuel - \$77.21 Tire Expense - \$23.07 TOTAL - \$112.58 2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen Tires - 4 (\$250.00 each) Brakes - \$1.15 Tire Expense - \$11.54 TOTAL - \$12.69 TOTAL EXPENSE - \$1,426.03
Paving Hourly - \$2,899.70 Daily - \$23,197.59 Weekly - \$115,987.95 Monthly - \$498,748.19 Annually - \$5,984,978.22 1-Hour OT - \$4,349.55 2-Hours OT - \$8,699.10 5 - Hours OT - \$13,048.65	Inventory Pieces - 68 -86 Trucks Inventory#: 78 - 85 Tractors Inventory#: 0 Heavy Equipment Inventory#: 68 - 77 Dumpsters Inventory#: 0 Power Sweepers#: 86 Air Compressors#: 0 Clearing Inventory Cost - \$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 TOTAL COST - \$13,597,432.00 EXPENSES Fuel Expense Consumed -650 Gallons Daily Fuel Cost \$5.25 Per Gallon Fuel Truck (Towing Dept.) -\$962.50 Daily Fuel Cost Per Day - \$4,375.00 Lube & Oil Expenses (3) 5-Gallon of Oil - \$350.97 (6) Grease Cartridge Cases Cost - \$269.94 Cost Per Day - \$206.97 Transport Expenses Lowboy Driver - \$224.00 Daily Tractor & Trailer Cost - \$962.50 Cost Per Day - \$1,186.50 Insurance Expenses \$62.50 per hour Cost Per Day - \$500.00 TOTAL EXPENSE - \$6,268.47	#OF EMPLOYEES Laborers - 9 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies) Daily Mileage - 3,300 Miles Tires - 44 (\$250.00 each) Charges - 11 (\$20.00 each) Tire Expense - \$126.92 Brakes - \$12.69 Charge Expense - \$220.00 TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President Daily Mileage - 1,500 Miles Tires - 20 (\$250.00 each) Charges - 5 (\$20.00 each) Tire Expense - \$57.69 Brakes - \$5.77 Charge Expense - \$100.00 TOTAL - \$352.69 (24) 2022 Ford Mustang Mach-E (1) Runner, (9) Laborer, (5) Operator, (9)Teamster Daily Mileage - 7,200 Miles Tires - 96 (\$250.00 each) Charges - 24 (\$20.00 each) Charges - 24 (\$20.00 each) Charges - \$276.92 Brakes - \$27.69 Charge Expense - \$480.00 TOTAL - \$784.61 (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator Field Mechanic House Mechanic Daily Mileage - 250 Miles

		Benefits (9) Employees (\$725.50 Monthly Per Employee) Cost Per Day - \$303.70 TOTAL DAILY ESTIMATE - \$15,306.94	 Tires - 12 (\$250.00 each) Fluid Change - \$10.00 Brakes - \$2.30 Diesel Fuel - \$77.21 Tire Expense - \$23.07 TOTAL - \$112.58 2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen Tires - 4 (\$250.00 each) Brakes - \$1.15 Tire Expense - \$11.54 TOTAL - \$12.69 TOTAL EXPENSE - \$1,622.18
Demolition Hourly - \$2,472.66 Daily - \$19,781.27 Weekly - \$98,906.35 Monthly - \$425,297.31 Annually - \$5,103,567.66 1-Hour OT - \$3,708.99 2-Hours OT - \$7,417.98 5 - Hours OT - \$11,126.97	Inventory Pieces - 87-104 Trucks Inventory#: 87 - 91 Tractors Inventory#: 92 - 96 Heavy Equipment Inventory#: 97 - 104 Dumpsters Inventory#: 0 Power Sweepers#: 86 Air Compressors#: 0 Clearing Inventory Cost - \$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,709,922.00 TOTAL COST - \$17,307,354.00 EXPENSES Fuel Expense Consumed -900 Gallons Daily Fuel Cost \$5.25 Per Gallon Fuel Truck (Towing Dept.) - \$962.50 Daily Fuel Cost Per Day - \$4,725.00 Lube & Oil Expenses (8) 5-Gallon of Oil - \$935.92 (10) Grease Cartridge Cases Cost - \$449.90 Cost Per Day - \$1,385.82 Transport Expenses Lowboy Driver - \$224.00 Daily Tractor & Trailer Cost - \$962.50 Cost Per Day - \$1,186.50 Insurance Expenses \$62.50 per hour Cost Per Day - \$500.00 TOTAL EXPENSE - \$7,797.32	#OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies) Daily Mileage - 3,300 Miles Tires - 44 (\$250.00 each) Charges - 11 (\$20.00 each) Tire Expense - \$126.92 Brakes - \$12.69 Charge Expense - \$220.00 TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President Daily Mileage - 1,500 Miles Tires - 20 (\$250.00 each) Charges - 5 (\$20.00 each) Tire Expense - \$57.69 Brakes - \$5.77 Charge Expense - \$100.00 TOTAL - \$352.69 (13) 2022 Ford Mustang Mach-E (1) Runner, (3) Laborer, (4) Operator, (5)Teamster Daily Mileage - 3,900 Miles Tires - 52 (\$250.00 each) Charges - 13 (\$20.00 each) Charges - 13 (\$20.00 each) Tire Expense - \$150.00 Brakes - \$15.00 Charge Expense - \$260.00 TOTAL - \$425.00 (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator

Cost Per Day - \$2,022.00

Diesel Fuel - \$5.25 per gallon

		Cost Per Day - \$842.40 President (Tariq Robinson) -1 (20%) Cost Per Day - \$1,123.20 Company (Business Savings) (25%) Cost Per Day - \$1,404.00 Benefits (9) Employees (\$725.50 Monthly Per Employee) Cost Per Day - \$303.70 TOTAL DAILY ESTIMATE - \$10,721.38 ■ Cost Per Day - \$303.70	 Field Mechanic House Mechanic Daily Mileage - 250 Miles MPG Rating - 17 mpg Diesel Fuel - \$5.25 per gallon Tires - 12 (\$250.00 each) Fluid Change - \$10.00 Brakes - \$2.30 Diesel Fuel - \$77.21 Tire Expense - \$23.07 TOTAL - \$112.58 2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen Tires - 4 (\$250.00 each) Brakes - \$1.15 Tire Expense - \$11.54 TOTAL - \$12.69 TOTAL EXPENSE - \$1,262.57
Pipe Laying Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2-Hours OT - \$6,882.82 5-Hours OT - \$10,324.23	Inventory Pieces - 105-124 Trucks Inventory#: 105- 111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123 Clearing Inventory Cost - \$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,709,922.00 Pipe Laying Inventory Cost - \$3,039,851.00 TOTAL COST - \$20.347,205.00 EXPENSES Fuel Expense Consumed -550 Gallons Daily Fuel Cost \$5.25 Per Gallon Fuel Truck (Towing Dept.) -\$962.50 Daily Fuel Cost Per Day - \$3,850.00 Lube & Oil Expenses (4) 5-Gallon of Oil - \$467.96 (4) Grease Cartridge Cases Cost - \$179.96 Cost Per Day - \$1,385.82 Transport Expenses	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies) Daily Mileage - 3,300 Miles Tires - 44 (\$250.00 each) Charges - 11 (\$20.00 each) Tire Expense - \$126.92 Brakes - \$12.69 Charge Expense - \$220.00 TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President Daily Mileage - 1,500 Miles Tires - 20 (\$250.00 each) Charges - 5 (\$20.00 each) Tire Expense - \$57.69 Brakes - \$5.77 Charge Expense - \$100.00 TOTAL - \$352.69 (12) 2022 Ford Mustang Mach-E (1) Runner, (3) Laborer, (3) Operator, (5)Teamster Daily Mileage - 3,600 Miles Tires - 48 (\$250.00 each) Charges - 12 (\$20.00 each) Charges - 12 (\$20.00 each) Tire Expense - \$138.46 Brakes - \$13.85 Charge Expense - \$240.00 TOTAL - \$392.31 (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max.

	 Lowboy Driver - \$224.00 Daily Tractor & Trailer Cost - \$962.50 Cost Per Day - \$1,186.50 Insurance Expenses \$62.50 per hour Cost Per Day - \$500.00 TOTAL EXPENSE - \$6,922.32 	Superintendent -1 (10.0% Daily Expense) Cost Per Day - \$533.60 Vice-President (Kay Robinson) - 1 (15%) Cost Per Day - \$800.40 President (Tariq Robinson) -1 (20%) Cost Per Day - \$1,067.20 Company (Business Savings) (25%) Cost Per Day - \$1,334.00 Benefits (9) Employees (\$725.50 Monthly Per Employee) Cost Per Day - \$303.70 TOTAL DAILY ESTIMATE - \$10,201.98	Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator • Field Mechanic • House Mechanic • Daily Mileage - 250 Miles • MPG Rating - 17 mpg • Diesel Fuel - \$5.25 per gallon • Tires - 12 (\$250.00 each) • Fluid Change - \$10.00 • Brakes - \$2.30 • Diesel Fuel - \$77.21 • Tire Expense - \$23.07 • TOTAL - \$112.58 2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen • Tires - 4 (\$250.00 each) • Brakes - \$1.15 • Tire Expense - \$11.54 • TOTAL - \$12.69 TOTAL EXPENSE - \$1,229.88
Landscaping Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2-Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trench Box Inventory#: 0 Trash Pump Inventory#: 0 Clearing Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,039,851.00 Landscaping Inventory Cost - \$3,039,851.00 Landscaping Inventory Cost - \$3,224,844.99 TOTAL COST - \$23,572,049.99	#OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	(11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies) Daily Mileage - 3,300 Miles Tires - 44 (\$250.00 each) Charges - 11 (\$20.00 each) Tire Expense - \$126.92 Brakes - \$12.69 Charge Expense - \$220.00 TOTAL - \$359.61 (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President Daily Mileage - 1,500 Miles Tires - 20 (\$250.00 each) Charges - 5 (\$20.00 each) Charges - 5 (\$20.00 each) Tire Expense - \$57.69 Brakes - \$5.77 Charge Expense - \$100.00 TOTAL - \$352.69 (10) 2022 Ford Mustang Mach-E (1) Runner, (2) Laborer, (2) Operator, (5)Teamster Daily Mileage - 3,000 Miles Tires - 40 (\$250.00 each) Charges - 12 (\$20.00 each) Charges - 12 (\$20.00 each) Tire Expense - \$115.38 Brakes -\$11.54 Charge Expense - \$200.00 TOTAL - \$326.92

EXPENSES

Fuel Expense

- Consumed -300 Gallons Daily
- Fuel Cost \$5.25 Per Gallon
- Fuel Truck (Towing Dept.) -\$962.50 Daily
- Fuel Cost Per Day \$2,537.50

Lube & Oil Expenses

- (2) 5-Gallon of Oil \$233.98
- (2) Grease Cartridge Cases Cost - \$89.98
- Cost Per Day \$323.96

Transport Expenses

- Lowboy Driver \$224.00 Daily
- Tractor & Trailer Cost \$962.50
- Cost Per Day \$1,186.50

Insurance Expenses

- \$62.50 per hour
- Cost Per Day \$500.00 TOTAL EXPENSE - \$4,547.96

• Cost Per Day - \$363.00

- Estimator -1 (8.0% Daily Expense)
- Cost Per Day \$387.20 Superintendent -1 (10.0% Daily Expense)
- Cost Per Day \$484.00 Vice-President (Kay Robinson) - 1 (15%)
- Cost Per Day \$726.00 President (Tariq Robinson) -1 (20%)
- Cost Per Day \$968.00 Company (Business Savings) (25%)
- Cost Per Day \$1,210.00 Benefits (9) Employees (\$725.50 Monthly Per Employee)
 - Cost Per Day \$303.70 TOTAL DAILY ESTIMATE -\$9,281.90
- (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane, 40 CFM Air Compressor, 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder 907757, Westinghouse 12,000 Watt Electric Start Generator
 - Field Mechanic
 - House Mechanic
 - Daily Mileage 250 Miles
 - MPG Rating 17 mpg
 - Diesel Fuel \$5.25 per gallon
 - Tires 12 (\$250.00 each)
 - Fluid Change \$10.00
 - Brakes \$2.30
 - Diesel Fuel \$77.21
 - Tire Expense \$23.07
 - TOTAL \$112.58

2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen

- Tires 4 (\$250.00 each)
- Brakes \$1.15
- Tire Expense \$11.54
- TOTAL \$12.69

TOTAL EXPENSE - \$1,164.49

Surveying

Hourly - \$1,281.37 Daily - \$10,250.92 Weekly - \$51,254.60 Monthly - \$3220,394.78 Annually - \$2,644,473.36

1-Hour OT - \$1,922.06 2 -Hours OT - \$3,844.12 5 - Hours OT - \$9,610.30 Inventory Pieces - 149 - 157

- Trucks Inventory#: 155
- ATV Inventory#: 151-152
- Truck Attachment#: 0
- Tractors Inventory#: 0
- Farm Tractors Inventory#: 0
- Trailers Inventory#: 156
- Pub Trailer Inventory#: 0
- Tag Trailer Inventory#: 0
- Heavy Equipment Inventory#: 149-150
- Lawn Mowers Inventory#:0
- Wood Chipper Inventory#: 0
- Dumpsters Inventory#: 0Power Sweepers#: 0
- Air Compressors#: 0
- Bedding Box Inventory#: 0
- Trench Box Inventory#: 0
- Trash Pump Inventory#: 0
- Survey Station Inventory#: 153
- Pipe Laser Inventory#: 154
- Drone Inventory#: 157

Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost -\$3,486,736.00

Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost -\$3,709,922.00

OF EMPLOYEES

Laborers - 2 (\$27.00 per hour each)

• Cost per Day - \$432.00 Operators - 1 (\$35.00 per hour each)

• Cost Per Day - \$280.00

Teamsters - 1 (\$28.00 per hour each)

• Cost Per Day - \$224.00

Surveyors - 2 (\$40.00 per hour each)

• Cost Per Day - \$640.00

Foremen - 1 (\$33.00 per hour each)

• Cost Per Day - \$264.00 Secretary - 1 (\$23.00 per hour each)

• Cost Per Day - \$184.00

- Shop Steward Laborers -1 (\$28.00 per hour)
- Cost Per Day \$224.00 Shop Steward Teamsters - 1 (\$29.00 per hour)
- Cost Per Day \$232.00 Lead Engineer -1 (\$36.00 per hour)
- Cost Per Day \$288.00 House Mechanic -1 (\$30.00 per
- Cost Per Day \$240.00 Field Mechanic - 1 (\$33.00 per hour)
- Cost Per Day \$264.00 Runner - 1 (\$23.00 per hour)
- Cost Per Day \$184.00 Inspector -1 (\$26.00 per hour)
 - Cost Per Day \$208.00

- (11) 2022 Ford F-150 Lighting Surveyor, Surveyor, Shop Steward Laborers, Shop Steward Teamster, Lead Engineer, Inspector, Foremen, Field Mechanic (Personal), House Mecanic (Personal), Crew (Tools & Supplies)
 - Daily Mileage 3,300 Miles
 - Tires 44 (\$250.00 each)
 - Charges 11 (\$20.00 each)
 - Tire Expense \$126.92
 - Brakes \$12.69
 - Charge Expense \$220.00
 - TOTAL \$359.61
- (5) 2022 Ford Mustang Mach E GT Accountant, Estimator, Superintendent, Vice-President, President
 - Daily Mileage 1,500 Miles
 - Tires 20 (\$250.00 each)
 - Charges 5 (\$20.00 each)
 - Tire Expense \$57.69Brakes \$5.77
 - Charge Expense \$100.00
 - TOTAL \$352.69
 - (5) 2022 Ford Mustang Mach-E (1) Runner, (2) Laborer, (1) Operator, (1)Teamster
 - Daily Mileage 1,500 Miles
 - Tires 20 (\$250.00 each)
 - Charges 5 (\$20.00 each)

Pipe Laying Inventory Cost -\$3,039,851.00 Landscaping Inventory Cost -\$3,224,844.99 Surveying Inventory Cost - \$406,128.99 TOTAL COST - \$23,978,178.98

EXPENSES

Fuel Expense

- Consumed -100 Gallons Daily
- Fuel Cost \$5.25 Per Gallon
- Fuel Truck (Towing Dept.) -\$962.50 Daily
- Fuel Cost Per Day \$1,487.50

Lube & Oil Expenses

- (1) 5-Gallon of Oil \$116.99
- (1) Grease Cartridge Cases Cost - \$44.99
- Cost Per Day \$161.98

Insurance Expenses

- \$62.50 per hour
- Cost Per Day \$500.00

TOTAL EXPENSE - \$2,149.48

TOTAL EXPENSE DAILY -\$3,664.00

Accountant -1 (7.5% Daily Expense)

- Cost Per Day \$274.80 Estimator -1 (8.0% Daily Expense)
- Cost Per Day \$293.12 Superintendent -1 (10.0% Daily Expense)
- Cost Per Day \$366.40 Vice-President (Kay Robinson) - 1 (15%)
- Cost Per Day \$549.60 President (Tariq Robinson) -1 (20%)
- Cost Per Day \$732.80
- Company (Business Savings) (25%)
- Cost Per Day \$916.00 Benefits (9) Employees (\$725.50 Monthly Per Employee)
 - Cost Per Day \$303.70 TOTAL DAILY ESTIMATE -\$7,100.42

- Tire Expense \$57.69
- Brakes \$5.76
- Charge Expense \$100.00
- TOTAL \$163.45
- (2) Ford F550 XLT Extended Cab 4x4 w/11'Knapheide Service Body, Stellar 7621 Crane. 40 CFM Air Compressor. 21' Max. Boom Length, 7,500 lbs. Max. Lift Capacity, Miller Multimatic 220 AC/DC Multiprocess Welder - 907757, Westinghouse 12,000 Watt Electric Start Generator
 - Field Mechanic

 - House Mechanic Daily Mileage - 250 Miles
 - MPG Rating 17 mpg
 - Diesel Fuel \$5.25 per gallon
 - Tires 12 (\$250.00 each)
 - Fluid Change \$10.00
 - Brakes \$2.30
 - Diesel Fuel \$77.21
 - Tire Expense \$23.07
 - TOTAL \$112.58

2022 Stealth Cobra All Aluminum 20' x 8.5' Enclosed Tandem Axle Equipment and Supplies Trailer for Foremen

- Tires 4 (\$250.00 each)
- Brakes \$1.15
- Tire Expense \$11.54
- TOTAL \$12.69

TOTAL EXPENSE - \$1,001.02

EQUIPMENT INVENTORY

Sheet No.	001 - 157	Date	05/05/2022
Performed By	Tariq Robinson	Division	Clearing Excavation Grading Milling Paving Demolition Landscaping Surveying

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
Clearing Hourly - \$1,625.98 Daily - \$13,007.83 Weekly - \$65,039.15 Monthly - \$279,668.35 Annually - \$3,356,020.14 1-Hour OT - \$2,438.97 2 -Hours OT - \$4,877.94 5 - Hours OT - \$12,194.85	# OF EMPLOYEES - 9 Laborers - 2 (\$27.00 per hour each)	INVENTORY PIECES - 1- 34 Trucks Inventory#: 1 - 2 Tractors Inventory#: 0 Trailers Inventory#: 3 - 5 Heavy Equipment Inventory#: 6 - 9 Dumpsters Inventory#: 10 - 34 Clearing Inventory Cost-\$1,960,650.00	200'x200'=40,000 sq. ft. Trees Daily- 400 Trees Cuts Per Hour - 50 Trees Cuts Per Minute - 0.83 Max. Time Tree Cut Down - 2-Minutes Payroll - \$32.52 Per Tree Tree Stumps Exposed Daily - 96 Tree Stumps Per Hour - 12 Tree Stumps Per Minute - 0.2 Max. Time Stump Removed out of Ground - 5 min. Payroll - \$135.50 Per Tree Stomp Trees Mulched Daily - 48 Trees Mulched Per Hour - 6 Trees Mulched Per Minute - 0.1 Max. Time One Tree Made to Mulch - 10-Min. Payroll - \$271.00 Per Tree Mulched Log Trailer Loaded Daily - 32 Log Trailer Loaded Per Hour - 4 Log Trailer Loaded Per Minute - 0.06 Max. Time a Log Trailer to Be Loaded - 15-Min. Payroll - \$406.49 Per Log Trailer Topsoil to be Striped Daily (Wide Open Area) - 1,481 cu. Yards. Topsoil Moved Hourly - 185 cu. Yards. Topsoil Moved Per Minute - 3 cu. Yards Max. Time to Load a 19-cu. Yards in a Truck - 10-Min. Payroll - \$8.78 per Cubic Yard Dirt Moved
Excavation Hourly - \$2,836.58 Daily - \$14,182.86 Weekly - \$70,914.30 Monthly - \$304,931.49 Annually - \$3,659,177.88 1-Hour OT - \$3,658.46 2-Hours OT - \$7,316.92 5 - Hours OT - \$18,292.30	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each) Cost per Day - \$432.00 Operators - 3 (\$35.00 per hour each) Cost Per Day - \$840.00 Teamsters - 0 (\$28.00 per hour each) Cost Per Day - \$840.00 Teamsters - 2 (\$40.00 per hour each)	Inventory Pieces - 35- 43 Trucks Inventory#: 0 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 35 - 43 Dumpsters Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 TOTAL COST - \$5,447,386.00	200'x200'=40,000 sq. ft. 2' Box Out (No Blasting Required) Dirt To Be Removed Daily - 2,963 cu. Yards Dirt Moved Per Hour - 370.1 cu. Yards Dirt Moved Per Minute - 6.2 cu. Yards Max. Time to Move 19 cu. Yards of Dirt -4 min. Payroll - \$4.79 per cu. Yard dirt moved Dirt to be Hauled Off Site - 1,920 cu. Yards Dirt Loaded off-site Per Hour - 240 cu. Yards Dirt Loaded in Dump Truck per Minute - 4 cu. Yards Max. Time to Load a Dump Truck - 5 Min. Payroll - \$7.39 Per Cubic Yard of Dirt off-site Building Pad (20' Cuts) w/4' Steps - 29,630 cu. Yards Dirt 10-Days to Completed (Excavators) 3-Days to Completed (Scrappers) 19-Days to Complete (Dozers)

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA
Grading	• Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) • Cost Per Day - \$264.00	Inventory Pieces - 44 - 51	(Estimated Job Bid Daily) Payroll - 11 Days (\$156,011.46) Lane Addition (2-Lanes 12-wide each) 2,000' Length 20" Box Out 2,000' x 24' = 48,000 sq. Feet 3,111 Cubic Yards Accumulated Excavation Hours - 8.5 Hours Loading Hours - 13 Hours Grading Hours - 12 Hours Payroll - 33.5 Hours (\$95,025.43) Swamp / WetLand Excavation 40,000 sq. feet area (30' Cuts) Mud Accumulated - 55,111 cu. Yards Days to Work Mud (Scraper) - 19 days Days to Work with Long Reach Excavators - 29 days Days to Work with Dozer (39 days) Payroll - 16 Days (\$226,925.76) Retention Pond 40,000 sq. Feet (12' Cuts) Dry Land 17,778 Cubic Yards of Dirt Accumulated Days to Work with Scrappers - 5.5 Days Days to Work with Excavators - 9 Days Days to Work with Dozers - 11 Days Payroll - 9 Days (\$127,645.74)
Hourly - \$1,756.06 Daily - \$14,048.47 Weekly - \$70,242.35 Monthly - \$302,042.11 Annually - \$3,624,505.26 1-Hour OT - \$2,634.09 2-Hours OT - \$5,268.18 5-Hours OT - \$13,170.45	Laborers - 2 (\$27.00 per hour each)	Trucks Inventory#: 44 - 47 Tractors Inventory#: 0 Heavy Equipment Inventory#: 48 - 51 Dumpsters Inventory#: 0 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$1,461,500.00 TOTAL COST - \$6,908,886.00	7' Height Concrete Parking Garage Floor (subgrade) + or - 1.5" Cat D3 (No ROPS) Days - 4 hours Mini Motor Grader Days - 3.5 hours Skid Steer Days - 3.25 hours Payroll - 3.6 Hours (\$6,321.82) 8" of Road Stone on 40,000 sq. Feet Area 1,778 Tons of Stones 89 Dump Trucks Loads 12 Dump Truck Loads per Hour Cat D5 XL Passes - 1,250 Passes to grade Cat D5 XL Fors Per Pass - 1.4 Tons graded per pass Cat D5 XL Grade Time - 16 Hours Cat D5 XL Grade Tons Per Hour - 111 Tons per hour Graded Cat 120 Motor Grader Tons Per Pass - 6.4 Tons graded per pass Cat 120 Motor Grader Tons Per Pass - 0.50 Min. Cat 120 Motor Grader Tons Per Pass - 0.50 Min. Cat 120 Motor Grader Tons Per Hour - 773 Tons per hour Graded Dump Truck Avg. Speed - 40 mph Dump Truck Round Trip Mileage Average - 80 Miles Dump Truck Avg. Time to be Loaded and Leaving Quarry - 25 mins. Dump Truck Avg. Time to Dump Load and Out of the way - 3 minutes Avg. Dump Trucks Required for 1,000 tons or more to be delivered - 15 Dump Trucks Running Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.5 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Time per Round - 2.7 Hours 15 Dump Truck Tonnage of Stones - 300 Tons 8-Hours Running 15-Dump Trucks Tonnage on the ground - 960-Tons 15-Dump Truck Time to bring 1,778 Tons - 2 Days Avg. Hour Per Tonnage Graded - 111 Tons Payroll - 142 Tons per hour Graded (4-Hours) Total Payroll - 20 Hours (\$59,871.20) Estimated Price - \$33.67 per ton delivered and graded
Milling	# OF EMPLOYEES Laborers - 6 (\$27.00 per	Inventory Pieces - 53 -67 • Trucks Inventory#: 53 -	200'x200'=40,000 sq. ft. Interstate, Highway (4-Lanes 12-wide each w/ 12'Shoulder) 2,000'
Hourly - \$2,490.50	hour each)	• Tractors Inventory#: 0	Length 2" Box Out

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
Daily - \$19,923.96 Weekly - \$99,619.80 Monthly - \$428,365.14 Annually - \$5,140,381.68 1-Hour OT - \$3,735.75 2-Hours OT - \$7,471.50 5-Hours OT - \$11,207.25	• Cost per Day - \$1,296.00 Operators -4 (\$35.00 per hour each) • Cost Per Day - \$1,120.00 Teamsters - 7 (\$28.00 per hour each) • Cost Per Day - \$1,568.00 Surveyors - 2 (\$40.00 per hour each) • Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) • Cost Per Day - \$640.00	 Trailers Inventory#: 0 Heavy Equipment Inventory#: 60 - 63 Dumpsters Inventory#: 0 Power Sweepers#: 64 - 65 Air Compressors#: 66 - 67 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 TOTAL COST - \$10,156,226.00 	 2,000' x 60' = 120,000 sq. Feet (13,333 Sq. Yards) 1,333.3 Tons Accumulated Milling Machine Speed - 1.5 mph Milling Machine Width - 8' Width Milling Machine Passes - 8 passes Feet to Mill to fill dump truck - (225'x 8' x 2") = 20 Tons Minutes to Fill Dump Truck - 3 Minutes Minutes to removed loaded Dump Truck to Bring a loaded one down to milling machine - 5 Minutes Minutes to dump milling at Quarry and leave establishment - 15 Minutes Minutes dump truck waits per round on Average - 30 Min. Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Required for 1,333 tons or more to be delivered - 20 Dump Trucks Running Dump Truck Time per Round to Return to Milling Machine - 2.9 Hours 20 Dump Truck Tonnage of Millings - 400 Tons 8-Hours Running 20-Dump Trucks Tonnage at the Quarry - 1,160-Tons 20-Dump Trucks Time to bring 1,333 Tons - 1.1 Days # of Dump Trucks Loads Accumulated - 67 Loads Dump Truck Payroll - 33.5 Hours - \$18,150.00 Milling Crew & Company Payroll - \$21,916.36 Estimated Job - \$40,066.36 Estimated Price Per Load of Milling - \$598.00 per load Estimated Price Per Hour - \$4,553.00 Per Hour Estimated Price Per Hour - \$4,553.00 Per Hour Estimated Price Per Ton of Milling - \$30.06 Per Ton
Base Paving Hourly - \$2,899.70 Daily - \$23,197.59 Weekly - \$115,987.95 Monthly - \$498,748.19 Annually - \$5,984,978.22 1-Hour OT - \$4,349.55 2 -Hours OT - \$8,699.10 5 - Hours OT - \$13,048.65	# OF EMPLOYEES Laborers - 9 (\$27.00 per hour each)	Inventory Pieces - 68 -86 Trucks Inventory#: 78 - 85 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 68 - 77 Dumpsters Inventory#: 0 Power Sweepers#: 86 Air Compressors#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$1,461,500.00 Milling Inventory Cost- \$3,247,340.00 Paving Inventory Cost- \$3,441,206.00 TOTAL COST - \$13,597,432.00	200'x 200'=40,000 sq. ft. Interstate, Highway (4-Lanes 12-wide each w/ 12'Shoulder) 2,000' Length 6" Base Asphalt 2,000' x 60' = 120,000 sq. Feet (13,333 Sq. Yards) Base Asphalt Cost Per Ton - \$68.00 per ton Tonnage of Base Asphalt - 4,000 Tons Base Asphalt Cost - \$272,000.00 Paving Machine Speed - 1.5 mph Paving Machine Width - 12' Width Paving Machine Passes (2 Lifts Compaction Reasons) - 10 passes Feet to Pave a Loaded dump truck - (50'x 12' x 6") = 20 Tons Inspection Requirement for Compaction - 3" Paving Lift max. Density and Compaction Inspection to Pave a Loaded Dump Truck - (100' x 12' x 3") = 20 Tons Minutes to Pave a Loaded Dump Truck to Bring a loaded one down to paving machine - 5 Minutes Minutes to load asphalt at Quarry and leave establishment (2-Ton Drops) - 35 Minutes Minutes dump truck waits per round on Average - 30 Min. Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Required for 4,000 tons or more to be delivered - 21 Dump Trucks Running Days Required to bring 4,000 Tons of Base Asphalt - 4 days Dump Truck Time per Round to Return to Paving Machine - 3.2 Hours 1000 Truck Tonnage of Base Asphalt - 420 Tons

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
			 8-Hours Running 21-Dump Trucks Tonnage of Asphalt Paved - 1,050 - Tons # of Dump Trucks Loads Required - 200 Loads Break Down Roller Speed - 1.125mph Break Down Roller Width - 5' Break Down Roller Passes - 12 passes Feet to Pave a Loaded dump truck - (50'x 12' x 6") = 20 Tons Minutes to Break Down 20-Tons of Base Asphalt - 1.5 Minutes Minutes (5 Hours OT) Compaction Roller Speed - 0.75 mph Compaction Roller Passes (2 Passes) - 24 passes Feet to Pave a Loaded dump truck - (50'x 12' x 6") = 20 Tons Minutes for Compaction Roller to Compact 20-Tons of Base Asphalt - 4.5 Minutes Minutes for Compact 4,000 Tons of Base Asphalt - 900 Minutes (15 Hours OT) Finished Roller Width - 4' Finished Roller Width - 4 Finished Roller One Speed - 0.375 mph Minutes to Finishe Roller to Finished 20-Tons of Base Asphalt - 14 Minutes Minutes to Finished 4,000 Tons of Base Asphalt - 2.800 Minutes (47 Hours OT) TOTAL TONNAGE - 4,000 Tons Dump Truck Hours of 4,000 Tons - 40 hours Dump Truck Cost - \$86,625.00 Paver Hours - 33 Hours Break Down Roller Hours - 45 Hours Finished Roller Hours - 77 Hours Days to Finished - 5 Days Hours to Work Daily - 15 Hours Asphalt Crew & Company Straight Time Payroll (40-Hours) - \$115,987.95 Asphalt Crew & Company Straight Time Payroll (40-Hours) - \$115,987.95 Asphalt Crew & Company Straight Time Payroll (40-Hours) - \$115,987.95 Asphalt Pourn Truck - \$289,603.95 Material Cost - \$272,000.00 Estimated Per Hour Cost - \$140.40 per ton Estimated Bid Cost - \$561,603.95
Top Paving Hourly - \$2,899.70 Daily - \$23,197.59 Weekly - \$115,987.95 Monthly - \$498,748.19 Annually - \$5,984,978.22 1-Hour OT - \$4,349.55 2 -Hours OT - \$8,699.10 5 - Hours OT - \$13,048.65	# OF EMPLOYEES Laborers - 9 (\$27.00 per hour each)	Inventory Pieces - 68 -86 Trucks Inventory#: 78 - 85 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 68 - 77 Dumpsters Inventory#: 0 Power Sweepers#: 86 Air Compressors#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$1,461,500.00	200'x 200'=40,000 sq. ft. Interstate, Highway (4-Lanes 12-wide each w/ 12'Shoulder) 2,000' Length 2" Top Asphalt 2,000'x 60' = 120,000 sq. Feet (13,333 Sq. Yards) Top Asphalt Cost Per Ton - \$87.59 per ton Tonnage of Top Asphalt - 1,333 Tons Base Asphalt Cost - \$272,000.00 Paving Machine Speed - 1.5 mph Milling Machine Width - 12' Width Milling Machine Passes - 5 passes Feet to Pave a Loaded dump truck - (150'x 12' x 2") = 20 Tons Inspection Requirement for Compaction - 3" Paving Lift max.

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
	• Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) • Cost Per Day - \$264.00	Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 TOTAL COST - \$13,597,432.00	Density and Compaction Inspection to Pave a Loaded Dump Truck - (100' x 12' x 3") = 20 Tons Minutes to Pave a Loaded Dump Truck + 1.1 Minutes Minutes to removed unloaded Dump Truck + 1.1 Minutes Minutes to load asphalt at Quarry and leave establishment (2-Ton Drops) - 35 Minutes Minutes dough truck waits per round on Average - 30 Min. Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Average Mileage Round Trip - 80 miles Dump Truck Tong to the delivered - 21 Dump Trucks Rounting Days Required to bring 4,000 Tons of Base Asphalt - 4 days Dump Truck Time per Round to Return to Paving Machine - 3.2 Hours I for Dump Truck Tonnage of Top Asphalt - 540 Tons Hours Truck Tonnage of Top Asphalt - 540 Tons Hours Truck Tonnage of Top Asphalt - 540 Tons Freak Down Roller Pasees - 12 passes Feet to Pave a Loaded dump Truck - (150'x 12' x 2") = 20 Tons Minutes to Break Down 20-Tons of Top Asphalt - 4.5 Minutes Compaction Roller Passes (2 Passes) - 24 passes Feet to Pave a Loaded dump truck - (150'x 12' x 2") = 20 Tons Minutes for Compaction Roller to Compact 20-Tons of Base Asphalt - 14 Minutes Finished Roller Speed - 0.375 mph Finished Roller Width - 4' Finished Roller Width - 4' Finished Roller Passes (3 Passes) - 45 passes Feet to Pave a Loaded dump truck - (150'x 12' x 2") = 20 Tons Minutes for Finishe Roller to Finished 20-Tons of Base Asphalt - 14 Minutes Finished Roller Passes (3 Passes) - 45 passes Feet to Pave a Loaded dump truck - (150'x 12' x 2") = 20 Tons Minutes for Finishe Roller to Finished 20-Tons of Base Asphalt - 34 Hours Asphalt Cost - \$116,757.47 Dump Truck Hours for 1,333 Tons - 32 hours 16 Dump Truck Hours for 1,333 Tons - 32 hours 16 Dump Truck Hours Finished Roller Hours - 48 Hours Days to Finished -

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA
Demolition Hourly - \$2,472.66 Daily - \$19,781.27 Weekly - \$98,906.35 Monthly - \$425,297.31 Annually - \$5,103,567.66 1-Hour OT - \$3,708.99 2 - Hours OT - \$7,417.98 5 - Hours OT - \$11,126.97	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each) Cost per Day - \$648.00 Operators - 4 (\$35.00 per hour each) Cost Per Day - \$1,120.00 Teamsters - 5 (\$28.00 per hour each) Cost Per Day - \$1,120.00 Surveyors - 2 (\$40.00 per hour each) Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) Cost Per Day - \$264.00	Inventory Pieces - 87-104 Trucks Inventory#: 87 - 91 Tractors Inventory#: 0 Trailers Inventory#: 92 - 96 Heavy Equipment Inventory#: 97 - 104 Dumpsters Inventory#: 0 Power Sweepers#: 86 Air Compressors#: 0 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$1,461,500.00 Milling Inventory Cost-\$3,247,340.00 Paving Inventory Cost-\$3,441,206.00 Demolition Inventory Cost-\$3,709,922.00 TOTAL COST - \$17,307,354.00	(Estimated Job Bid Daily) 200°x200°x50°=40,000 sq. ft. Apartment Building Concrete Wall Structure # dof 1° Rebar - Every Sq. Feet (4° Total per sq. feet) Thickness of Outter Walls - 8° # of Feet of Rebar - 2,400° of Rebar Cubic Yards of Concrete - (800° x.75°x50°)=1,111 cubic yards Concrete Columns (50°x16°x16° each) # of Gloumns - (Every 12°) = 34 Columns # of Feet of Rebar - 6,800° of Rebar Cubic Yards of Concrete - 111 cubic yards of concrete Concrete Floor (200°x200°x4° each floor) # of Feet of Rebar - 1,800° of Rebar Cubic Yards of Concrete - 111 cubic yards of concrete Concrete Floor (200°x200°x4° each floor) # of Feet of Rebar - 1,280,000° Cubic Yards of Concrete - 1,956 Cubic Yards Concrete Roof (200°x200°x4°) # of 1° Rebar in Roof - 8° in exery sq. feet # of 1° Rebar in Roof - 8° in exery sq. feet # of 1° Rebar in Roof - 8° in exery sq. feet # of Feet of Rebar - 320,000° Cubic Yards of Concrete - 489 Cubic Yards Electric Wire Electric Wire - 1' per cubic foot Total Cubic Feet of Building (200°x200°x50°) - 74,074° Plumbing Pipe - 0,25° per cubic foot Total feet of Pipe (200°x200°x50°) - 18,518.5° HVAC # of Feet of HVAC Aluminum Tubing - 4,000° Demolished Building Cubic Feet of Building - 74,074 cubic feet Minutes to Crush 2 cubic feet - 2 minutes Hours to Demolish Building - 1,234 Hours (154 Days) Total Feet of Rebar - 1,609,200° # of 700° Cubic Yards of Concrete Crush Daily - 96 cubic yards for feet of Rebar in a Ton - 749° Time to fill a dumpster - 4-Hours Days to fill Dumpster - 4H Days Cubic Yards of Concrete - 3,667 cubic yards Cubic Yards of Concrete - 7,407 lbs. # of Days Toxining Concrete - 38 Days # of Tons of Crush Concrete - 7,334 Tons # of Days Crushing Concrete - 38 Days # of Tons of Crush Concrete - 7,334 Tons # of Dumpster - (1) 20 cubic yard umpster Total Weight of Wire - 7,407 lbs. # of Dumpster Required - 44 R ofl Off Truck Cost - \$36,300.00 Material To Recycled Tons - 4444 tons Cost Per Ton - \$60,80.07 per ton Cost Per Ton - \$60,80.07 pe

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA
Pipe Laying ? (Water Main) Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2-Hours OT - \$6,882.82 5 - Hours OT - \$10,324.23 ? = No Experience on Ground work. Experience on Heavy Equipment only. I can't teach the ground work other than Machine Safety.	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	Inventory Pieces - 105-124 Trucks Inventory#: 105- 111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$3,4461,500.00 Milling Inventory Cost- \$3,247,340.00 Paving Inventory Cost- \$3,441,206.00 Demolition Inventory Cost- \$3,709,922.00 Pipe Laying Inventory Cost- \$3,039,851.00 TOTAL COST - \$20.347,205.00	(Estimated Job Bid Daily) 1,000' x 4' x 4' (12" Water Main) (working with underground utilities in the way) Dirt Accumulated - 593 Cubic Yards Cat 336 Excavator - 2.3 Cubic Yard Blade Trench Roller - 3' Width Roller Hours Excavating Trench (6" cuts until desired depth) - 10 Hours Hours Backfilling Trench 12" Lift for Compaction - 1.3 Hours Compacting Trench with Roller in 12" for Density Test - 1.5 Hours Total Hours for Dirt - 12.8 Total Dirt Cost - \$29,366.66 Sand (1,000'x4'x1') - 267 Tons (OSHA Requirement on Water Pipes Level with Pipe) Cat 299 Skid Steer - 0.6 Cubic Yard Bucket Trench Roller - 3' Width Roller Hours Backingfill Pipe with 12" of Sand - 14-Hours Hours Compacting Sand over Pipe - 0.3 Hours Dump Truck Required - 2 Dump Trucks Dump Trucks Cost - \$3,300.00 Sand Cost - \$13,972.11 Total Hours - 14.3 Hours Total Cost for Sand - \$46,780.17 Concrete (1,000'x 4'x 6") - 74 Cubic Yards (OSHA Requirements for Excavation Safety) Concrete Mixer Truck 13-Cubic Yard Mixer Hours to Lay Concrete - 11 Hours Concrete Cost - \$10,878.00 Steel Water Pipe (20' Length x 12" Width) \$862.94 Cat 336 Excavator - 2.3 Cubic Yard Bucket Hours to lay Pipe - 21 hours Steel Water Pipe Cost - \$43,147.00 Total Cost for Steel Pipe - \$91,326.67 TOTAL HOURS TO LAY PIPE - 8 Days TOTAL DAYS TO LAY PIPE - 8 Days TOTAL EXPENSE TO LAY PIPE - 8 Days TOTAL EXPENSE TO LAY PIPE - \$178,351.50 Cost Per Foot to Lay Pipe - \$178.35 per foot Cost Per Day to Lay Pipe - \$178.35 per dot Cost Per Foot to Lay Pipe - \$178.35 per dot Cost Per Foot to Lay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Dout Cay Pipe - \$178.35 per dot Cost Per Cubic Yard - \$300.76 per cubic yard of dirt Estimated Bid - \$3,017.79 per hour
? Pipe Laying ? (Gas Line) Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2 -Hours OT - \$6,882.82 5 - Hours OT - \$10,324.23 ? = No Experience on Ground work. Experience on Heavy Equipment only. I can't teach the ground work other than Machine Safety.	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	Inventory Pieces - 105-124 Trucks Inventory#: 105- 111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123 Clearing Inventory Cost \$1,960,650.00 Excavation Inventory Cost \$3,486,736.00 Grading Inventory Cost \$1,461,500.00	1,000' x 4' x 4' (4" Gas Line) Dirt Accumulated - 593 Cubic Yards Cat 336 Excavator - 2.3 Cubic Yard Bucket Cat D4 Dozer - 0.9 Cubic Yard Blade Trench Roller - 3' Width Roller • Hours Excavating Trench (6" cuts until desired depth) - 10 Hours • Hours Backfilling Trench 12" Lift for Compaction - 1.3 Hours • Compacting Trench with Roller in 12" for Density Test - 1.5 Hours • Total Hours for Dirt - 12.8 • Total Dirt Cost - \$29,366.66 Sand (1,000'x4'x2') [\$52.33 per ton]- 444 Tons (OSHA Requirement on Gas Line with 20" Coverage) (12" Lift for Compaction & Density Test) Cat 299 Skid Steer - 0.6 Cubic Yard Bucket Trench Roller - 3' Width Roller • Hours Backingfill Pipe with 24" of Sand - 28-Hours • Hours Compacting Sand over Pipe - 0.6 Hours • Dump Truck Required - 4 Dump Trucks • Dump Trucks Cost - \$6,600.00

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
		Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,709,922.00 Pipe Laying Inventory Cost - \$3,039,851.00 TOTAL COST - \$20.347,205.00	 Sand Cost - \$23,234.52 Total Hours - 28.6 Hours Total Cost for Sand - \$95,450.64 4"SDR 11 High Density Polyethylene HDPE w/1000# Tape Conduit 750'\$11.108.50 Cat 336 Excavator - 2.3 Cubic Yard Bucket Hours to lay Pipe - 5 hours Gas Line Pipe Cost - \$14,811.33 Total Cost for Gas Pipe - \$26,282.68 TOTAL HOURS TO LAY PIPE - 46.4 Hours TOTAL DAYS TO LAY PIPE - 6 Days TOTAL EXPENSE TO LAY PIPE - \$78,883.86 Cost Per Foot to Lay Pipe - \$13,147.31 per day Cost Per Day to Lay Pipe - \$133.02 per cubic yard of dirt Estimated Bid - \$1,700.08 per hour
? Pipe Laying ? (Fiber Optic) Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2 -Hours OT - \$6,882.82 5 - Hours OT - \$10,324.23 ? = No Experience on Ground work. Experience on Heavy Equipment only. I can't teach the ground work other than Machine Safety.	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each) Cost per Day - \$648.00 Operators - 3 (\$35.00 per hour each) Cost Per Day - \$840.00 Teamsters - 5 (\$28.00 per hour each) Cost Per Day - \$1,120.00 Surveyors - 2 (\$40.00 per hour each) Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each)	Inventory Pieces - 105-124 Trucks Inventory#: 105- 111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$3,446,500.00 Milling Inventory Cost-\$3,247,340.00 Paving Inventory Cost-\$3,247,340.00 Demolition Inventory Cost-\$3,709,922.00 Pipe Laying Inventory Cost-\$3,039,851.00 TOTAL COST - \$20,347,205.00	1,000' x 4' x 4' (4" Fiber Optic) Dirt Accumulated - 593 Cubic Yards Cat 336 Excavator - 2.3 Cubic Yard Bucket Cat D4 Dozer - 0.9 Cubic Yard Blade Trench Roller - 3' Width Roller Hours Excavating Trench (6" cuts until desired depth) - 10 Hours Hours Backfilling Trench 12" Lift for Compaction - 1.3 Hours Compacting Trench with Roller in 12" for Density Test - 1.5 Hours Total Hours for Dirt - 12.8 Total Dirt Cost - \$29,366.66 Concrete (1.000' x 4' x 12") - 148 Cubic Yards (OSHA Requirements for Excavation Safety) Concrete Mixer Truck 13-Cubic Yard Mixer Hours to Lay Concrete - 23 Hours Concrete Cost - \$21,756.00 Concrete Cost - \$21,756.00 Concrete Labor Cost - \$52,768.21 Total Concrete Cost + Labor -\$74,524.21 4" SDR 11 High Density Polyethylene HDPE w/1000# Tape Conduit 750' \$11,108.50 Cat 336 Excavator - 2.3 Cubic Yard Bucket Hours to lay Pipe - 5 hours Fiber Optic Pipe Cost - \$14,811.33 Total Cost for Fiber Optic Pipe - \$26,282.68 TOTAL HOURS TO LAY PIPE - 40.8 Hours TOTAL DAYS TO LAY PIPE - \$130,173.55 Cost Per Foot to Lay Pipe - \$130.17 per foot Cost Per Day to Lay Pipe - \$130.17 per foot Cost Per Day to Lay Pipe - \$25,524.23 per day Cost Per Cubic Yard - \$219.52 per cubic yard of dirt Estimated Bid - \$3,190.53 per hour
Pipe Laying (Electric) Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2 -Hours OT - \$6,882.82 5 - Hours OT - \$10,324.23	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	Inventory Pieces - 105-124 Trucks Inventory#: 105- 111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123	1,000' x 4' x 4' (12" Electric) Dirt Accumulated - 593 Cubic Yards Cat 336 Excavator - 2.3 Cubic Yard Bucket Cat D4 Dozer - 0.9 Cubic Yard Blade Trench Roller - 3' Width Roller Hours Excavating Trench (6" cuts until desired depth) - 10 Hours Hours Backfilling Trench 12" Lift for Compaction - 1.3 Hours Compacting Trench with Roller in 12" for Density Test - 1.5 Hours Total Hours for Dirt - 12.8 Total Dirt Cost - \$29,366.66 Concrete (1,000' x 4' x 12") - 148 Cubic Yards. (OSHA Requirements for Excavation Safety)

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
	• Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) • Cost Per Day - \$264.00	Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost - \$3,486,736.00 Grading Inventory Cost - \$1,461,500.00 Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,709,922.00 Pipe Laying Inventory Cost - \$3,039,851.00 TOTAL COST - \$20.347,205.00	Concrete Mixer Truck 13-Cubic Yard Mixer Hours to Lay Concrete - 23 Hours Concrete Cost - \$21,756.00 Concrete Labor Cost - \$52,768.21 Total Concrete Cost + Labor -\$74,524.21 Charlotte Pipe Schedule-40 PVc 4" x 10" (\$38.96) Cat 336 Excavator - 2.3 Cubic Yard Bucket Hours to lay Pipe - 0.75 hours Electric Pipe Cost - \$3,896.00 Total Cost for Electric Pipe - \$5,616.70 TOTAL HOURS TO LAY PIPE - 36.5 Hours TOTAL DAYS TO LAY PIPE - 4.5 Days TOTAL EXPENSE TO LAY PIPE - \$56,739.36 Cost Per Foot to Lay Pipe - \$12,608.75 per day Cost Per Cubic Yard - \$95.68 per cubic yard of dirt Estimated Bid - \$1,554.50 per hour
Pipe Laying (Sewer Line) Hourly - \$2,294.27 Daily - \$18,354.18 Weekly - \$91,770.90 Monthly - \$394,614.87 Annually - \$4,735,378.44 1-Hour OT - \$3,441.41 2-Hours OT - \$6,882.82 5-Hours OT - \$10,324.23	# OF EMPLOYEES Laborers - 3 (\$27.00 per hour each)	Inventory Pieces - 105-124 Trucks Inventory#: 105-111 Tractors Inventory#: 0 Trailers Inventory#: 0 Heavy Equipment Inventory#: 112 - 115 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 124 Bedding Box Inventory#: 116 Trench Box Inventory#: 117 - 122 Trash Pump Inventory#: 123 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$3,4461,500.00 Milling Inventory Cost-\$3,247,340.00 Paving Inventory Cost-\$3,441,206.00 Demolition Inventory Cost-\$3,709,922.00 Pipe Laying Inventory Cost-\$3,039,851.00 TOTAL COST - \$20,347,205.00	Dirt Accumulated - 607 Cubic Yards Cat 336 Excavator - 2.3 Cubic Yard Bucket Cat D4 Dozer - 0.9 Cubic Yard Blade Trench Roller - 3' Width Roller Hours Excavating Trench (6" cuts until desired depth) - 10 Hours Hours Backfilling Trench 12" Lift for Compaction - 1.3 Hours Compacting Trench with Roller in 12" for Density Test - 1.5 Hours Dirt Accumulated Excavating Catch Basin - 14.2 cubic yards Hours Excavating Catch Basin - 10 Minutes Total Hours for Dirt - 13 Total Dirt Cost - \$29,825.51 Catchbasin (4"x 4"x 6"). (OSHA Requirements for Excavation Safety) Concrete Mixer Truck 13-Cubic Yard Mixer Concrete Blocks - 108 Concrete Blocks Cost - \$184.68 1,000' Concrete Pipe Cost - \$59,670.00 Mortar to Build Basin - 0.25 Cubic Yard Mortar to Plaster Wall Exterior Walls - 2.2 Cubic Yards Mortar to Plaster Wall Exterior Walls - 2.2 Cubic Yards Mortar Mix Cost - \$57.76 Cast Iron Catch Basin Frame and Grate - \$1,449.99 Time to Lay Cast Iron Catch Basin Frame - 10 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe on Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes Time Drilling for 12" Pipe On Both Sides of Catch Basin - 30 Minutes
Landscaping (Wood Sidewalk)	# OF EMPLOYEES Laborers - 2 (\$27.00 per	Inventory Pieces - 125-148 • Trucks Inventory#:	• Estimated Bid - \$4,817.00 per hour 1/16 Acre = 2,722.5 sq. ft. Wood Sidewalk Elevated 6" above Landscape 475' x 6'
Hourly - \$1,874.29 Daily - \$14,994.35	hour each) Cost per Day - \$432.00	136-144 Truck Attachment#: 145 Tractors Inventory#: 0	Cat 305 Mini Excavator (0.2 Cubic Yard Bucket) John Deere Gator Hydraulic Dump ATV (0.6 cubic yards) Cat 299 All Terrain Track Loader (0.4 cubic yards)

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	Operators - 2 (\$35.00 per hour each)	• Farm Tractors Inventory#: 131-132 • Trailers Inventory#: 0 • Pub Trailer Inventory#: 125-129 • Tag Trailer Inventory#: 130 • Heavy Equipment Inventory#: 133-135 • Lawn Mowers Inventory#: 146-147 • Wood Chipper Inventory#: 148 • Dumpsters Inventory#: 0 • Power Sweepers#: 0 • Air Compressors#: 0 • Bedding Box Inventory#: 0 • Trench Box Inventory#: 0 • Trash Pump Inventory#: 0 • Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$3,247,340.00 Paving Inventory Cost-\$3,247,340.00 Paving Inventory Cost-\$3,709,922.00 Pipe Laying Inventory Cost-\$3,039,851.00 Landscaping Inventory Cost-\$3,224,844.99 TOTAL COST - \$23,572,049.99	Excavate Remove Grass & Weeds & 6" of topsoil (53 cu. yards) Cat 305 Excavation Buckets - 265 Bucket Gator Dump Truck Loads - 89 loads Gator Dump Travel Distance - 1,300' Round Trip Gator Dump Time - 4 hours Cat Dayp Safe Speed on Property - 4 mph Gator Dump Time - 4 hours Cat Jess Speed on Property - 4 mph Cat Dayp Safe Speed on Property - 4 mph Cat Mini Excavator Time - 9 Hours Excavation Time - 29 Hours Excavation Time - 29 Hours Excavation Days - 3.6 Days Excavation Days - 3.6 Days Excavation Cost - \$6,747.44 Wood Sidewalk Foundation (I'xI'x2') Wood Post Holes Every 12" Both Sides - 80 Holes Concrete Boom Pump Truck Torpedo Level Wood Post Holes Every 12" Both Sides - 80 Holes Concrete Tubes (I'x1'x4') \$16.28 each: \$651.20 Concrete Tubes (I'x1'x4') \$16.28 each: \$651.20 Concrete Tubes (I'x1'x4') \$16.28 each: \$651.20 Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Cost -\$1,200.00 # of Post (4"x4"x6') \$10.58 each - \$423.20 Foundation Total Hours - 13 Hours Foundation Total Sidewalk Outer Side Wall Wood Sidewalk Outer Side Wall - 11-Hours Mini Crane (\$25.00 per hour /\$200.00 Daily) Mini Crane Cost - \$400.00 Labor Cost - \$20.617.19 Total Cost For Side Wall - \$22,287.59 Wood Sidewalk Miner Frame Wood Sidewalk Af5' Length x 6' Width x 6' Height (I"x12"x12' Board \$15.88 each) - 18" Apart Magnetic I-Beam 72" Level Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer wForks Attachment Spydercrane URW205S Mini Crane - 27' / 5.8k Lift # for Inner Frame Boards (6' Length) - 159 Boards Inner Boa

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
Landscaping	# OF EMPLOYEES	Inventory Pieces - 125-148	 Labor Cost - \$84,343.05 Total Floorboards Cost - \$88,641.45 TOTAL HOURS TO BUILD SIDEWALK - 124 Hours TOTAL DAYS TO BUILD SIDEWALK - 15.5 Days TOTAL EXPENSE TO BUILD SIDEWALK - \$172,889.34 Cost Per Foot to Build Sidewalk - \$363.98 per foot Cost Per Cubic Foot to Build Sidewalk - \$3,262.06 per cubic foot Cost Per Square Foot to Build Sidewalk - \$60.66 per square foot Cost Per Day to Build Sidewalk - \$11,154.15 Estimated Bid - \$1,394.27 per hour
(Wood Deck) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	Laborers - 2 (\$27.00 per hour each)	Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trash Pump Inventory#: 0 Clearing Inventory Cost-\$1,960,650.00 Excavation Inventory Cost-\$3,486,736.00 Grading Inventory Cost-\$3,486,736.00 Milling Inventory Cost-\$3,441,206.00 Demolition Inventory Cost-\$3,441,206.00 Demolition Inventory Cost-\$3,039,851.00 Landscaping Inventory Cost-\$3,039,851.00 Landscaping Inventory Cost-\$3,224,844.99 TOTAL COST - \$23,572,049.99	Wood Deck Elevated 12" above Landscape (100'x 54'x 12") Cat 307.5 Mini Excavator (0.47 Cubic Yard Bucket) (John Deere Gator Hydraulic Dump ATV (0.6 cubic yards) Bwise DT610LP-LE-10 XUV Dump Trailer (3.9 Cubic Yards) Cat 299 All Terrain Track Loader (0.4 cubic yards) Excavate Remove Grass & Weeds & 6" of topsoil (53 cu. yards) Excavate Remove Grass & Weeds & 6" of topsoil (53 cu. yards) Excavate Remove Grass & Weeds & 6" of topsoil to put down 6" clean stone Cubic Yards of Dirt - 100 Cubic yards # of Excavator Buckets - 213 buckets # of XUV Dump Trailer Loads - 26 Loads Time Loading XUV Dump Trailer - 18 minutes Total Lime Loading XUV Dump Trailer - 8 hours Distance dumping dirt (Round-Trip) - 500' Safe Speed for XUV - 4 mph Time Dumping Trailer and Departing - 1.5 minutes per load Gator Traveling time 2.5 hours Total Time - 10.5 Hours Excavating Cost - \$19,680.05 Placement of 6" Clean Stones on Top of Fabric Under Deck to Control Weeds Growth. Driveway Fabric Stablization 13"x108"(\$131.99 Per Roll) (2) John Deere Gator Hydraulic Dump ATV (0.6 cubic yards) (2) Bwise DT610LP-LE-10 XUV Dump Trailer (3.9 Cubic Yards) (2) Bwise DT610LP-LE-10 XUV Dump Trailer (3.9 Cubic Yards) (2) Bwise DT610LP-LE-10 XUV Dump Trailer (3.9 Cubic Yards) (2) Cat 299 All Terrain Track Loader (0.4 cubic yards) (2) Cat 299 All Terrain Track Loader (0.4 cubic yards) (2) Bourd Traveling time 1.1 hours Tonnage of Stones - 180 Tons Stones Cost - \$3,690.00 Fabric Cost: \$659.95 Laying Out Fabric Time - 2.5 Hours Leveling Stones Time - 2.5 Hours Skid Steer Buckets to load XUV Dump Trailer - 1.3 minutes Total Lime Loading XUV Dump Trailer - 1.5 minutes Total Lime Loading XUV Dump Trailer - 1.5 minutes Total Lime Loading Tump Trailer Loads - 44 Loads Time Loading XUV Dump Trailer - 1.5 minutes Total Lime Loading Tump Trailer - 1.5 minutes Total Lime Dumping Trailer and Departin

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
			Concrete Boom Pump Truck Torpedo Level Wood Post Holes Every 12" Both Sides - 104 Holes Concrete Tube Forms - 52 Concrete Cubic (1'x1'x4') \$16.28 each: \$846.56 Concrete Cubic (1'x1'x4') \$16.28 each: \$846.56 Concrete Cotic (\$147.00 per cu. yard) - \$1,470.00 Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Cost -\$1,750.00 # of Post (4"x4"x6') > 104 Post (4"x4"x6') \$10.58 each - \$1,100.32 Foundation Total Hours - 18 Hours Foundation Total Hours - 18 Hours Foundation Days - 2.25 Days Labor Cost - \$33,737.22 Material Cost - \$5,166.88 Foundation Cost - \$38,904.10 Wood Deck 100' x 54" x12" (1"x12"x12" Boards) Magnetic I-Beam 72" Level Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer w/Forks Attachment Spydercrane URW205S Mini Crane- 27' / 5.8k Lift # of side board (308' Length) - 26 Side Board Cost (\$15.88 each) - \$412.88 Hours To Completed Side Wall - 3-Hours Mini Crane (\$25.00 per hour / \$200.00 Daily) Mini Crane (\$52.00 per hour / \$200.00 Daily) Mini Crane (\$52.00 per hour / \$200.00 Labor Cost - \$56.22.87 Material Cost - \$612.88 Total Cost For Side Wall - \$6,235.75 Wood Deck Inner Frame Wood Deck Inner Frame Wood Deck Inner Frame Wood Deck Inner Frame Wood Deck Inner Frame Sourds (100' Length x 54' Width x 12" Height (1"x12"x12" Board \$15.88 each) - 12' Apart 100' Length Magnetic I-Beam 72" Level Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer w/Forks Attachment Spydercrane URW205S Mini Crane- 27' / 5.8k Lift # of Inner Frame Boards (100' Length) - 45 Boards Inner Boards Cost - \$714.60 Hours to complete Inner Frame - 5.25 Hours Mini Crane (\$25.00 per hour / \$200.00 Daily) Mini Crane Cost - \$9,840.02 Material Cost - \$9,840.02 Material Cost - \$9,840.02 Material Cost - \$714.60 Total Cost For Inner Frame - \$10,754.62 Wood Deck 100' Length x 54' Width x 12" Height (1'x12"x12" Board \$15.88 each) - 18' 200.00 Labor Cost - \$73,097.31 Material Cost - \$6,319.80 Hours to complete Inner Cross Frame Wood

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
			Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer w/Forks Attachment # of Sidewalk Floorboards - 2,106 boards Floorboards Cost - \$4,298.40 Time to Assemble - 87 hours Labor Cost - \$163,063.23 Material Cost - \$4,298.40 Total Floorboards Cost - \$167,361.63 TOTAL HOURS TO BUILD DECK - 172 Hours TOTAL DAYS TO BUILD DECK - 21.5 Days TOTAL EXPENSE TO BUILD DECK - \$346,046.82 Cost Per Foot to Build Deck - \$3,460.47 per foot Cost Per Cubic Foot to Build Deck - \$1,730.23 per cubic foot Cost Per Square Foot to Build Deck - \$64.08 per square foot Cost Per Day to Build Deck - \$16,095.20 Estimated Bid - \$2,011.90 per hour
Landscaping (Wood Walking Bridge) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trash Pump Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$3,441,500.00 Milling Inventory Cost- \$3,247,340.00 Paving Inventory Cost- \$3,247,340.00 Paving Inventory Cost- \$3,709,922.00 Pipe Laying Inventory Cost- \$3,039,851.00 Landscaping Inventory Cost- \$3,039,851.00 Landscaping Inventory Cost- \$3,224,844.99 TOTAL COST - \$23,572,049.99	Wood Bridge Foundation Elevated 14' above Landscape (1,080' x 10' x 14') Post Every 50' 7' of the Pillar in concrete in the ground Double the wood on every beam Cat 305 Mini Excavator with Auger Attachment Concrete Boom Pump Truck Torpedo Level MP36 Mending Plate - \$1.98 each 4"x4"x16' Lumber - \$29.57 each Spydercrane URW205S Mini Crane- 27' / 5.8k Lift Genie S45 Lift Wood Post Holes Every 50" Both Sides - 44 Holes Concrete Tube Forms - 88 Concrete Tubes (1'x1'x4') \$16.28 each: \$846.56 Concrete Cubic Yards - 12 cubic yards Auger Hours - 3 hours Duct Taping Tubes Together Time - 4 Hours Drilling Holes in top of Tubes to place 14" bolt Thru for crane to pick up time - 2 Hours Mending Plates Required for Post all four sides - \$348.48 Time to attach mending plates - 6 Hours Time to Attach Strap to Post for crane lifting - 1 Hour Concrete Cost (\$147.00 per cu. yard) - \$1,764.00 Crane Hours - 16 Mini Crane (\$25.00 per hour / \$200.00 Daily) - \$400.00 Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Cost -\$1,750.00 # of Post (4"x4"x16') \$29.57 each - \$2,602.16 Foundation Total Hours - 16 Hours Foundation Total Hours - 16 Hours Foundation Days - 2.0 Days Labor Cost - \$3,748.58 Material Cost - \$7,711.20 Foundation Cost - \$11,459.78 Wood Bridge (2) Outer & (1) Center Frame (2-Sides Boards Connected) Wood Bridge 1,080' x 10' x 14' (2"x12"x16') Boards - \$65.38 each) (4"x4"x16' Timber - \$29.57 each MP36 Mending Plate - \$1.98 each %" x 8" Bolt & Nut - \$9.44 each Magnetic 1-Beam 72" Level Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer w/Forks Attachment Spydercrane URW205S Mini Crane- 27' / 5.8k Lift

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA
		111111111111111111111111111111111111111	(Estimated Job Bid Daily)
			• # of Timber (4"x4"x16') Connecting post together (10'
			Length) - 22
			# of MP36 Mending Plate (4 on each) - 88 Time Comparing Part Tagether, 2 hours
			 Time Connecting Post Together - 3 hours Mending Plates Cost - \$174.24
			• Timber Cost - \$650.54
			• Time to Drill Holes and Bolting (2) 2'x12"x16' Boards
			Staggered in 50' Sections, 3 Bolts in 8' Sections (1,080'
			x 3 section / One on both sides and one in the middle) -
			113 Hours
			• # of 2"x12"x16' Boards - 408
			• Boards Cost - \$26,675.04
			• # of Bolts - 1,215 Bolts
			 Bolts Cost - \$11,469.60 Time to Place 50' Section Up with Crane - 11 Hours
			# of Mending Plates (4) per 50' Section - 260 Plates
			Mending Plates Cost - \$514.80
			• Side Board Cost (\$15.88 each) - \$412.88
			 Mini Crane (\$25.00 per hour / \$200.00 Daily) - 127
			Hours (16-Days)
			• Mini Crane Cost - \$3,200.00
			• Labor Cost - \$238,034.83
			 Material Cost - \$43,097.10 Total Cost - \$281,131.93
			Wood Bridge Cross Frame Frame Support (18" Distance apart) 5'
			Length
			Wood Bridge 1,080' x 10' x14'
			(2"x12"x16' Boards - \$65.38 each)
			2"x6" 18-Gauge Zmax Face Mount Joist Hanger - \$1.28 Each
			Magnetic I-Beam 72" Level
			Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Cat 299 Skid Steer w/Forks Attachment
			Spydercrane URW205S Mini Crane- 27' / 5.8k Lift
			# of Lumber (2"x12"x16") Connecting Outer and Center # of Lumber (2"x12"x16")
			Beam together (5' Length) - 480
			• Lumber Cost - \$31,382.40
			• # of Joist Hanger (2 on each) - 2,880 Hanger
			• Hanger Cost - \$3,686.40
			 Time Connecting Cross Support Together - 72 hours Mini Crane (\$25.00 per hour / \$200.00 Daily) - 72 Hours
			(9-Days)
			• Mini Crane Cost - \$1,800.00
			• Labor Cost - \$134,948.88
			• Material Cost - \$36,868.80
			• Total Cost - \$171,817.68
			Wood Bridge 1 080? Lanoth v. 10? Width v. 14? Height
			Wood Bridge 1,080' Length x 10' Width x 14' Height (1''x4''x8' Boards / \$3.98 each)
			Magnetic I-Beam 72" Level
			Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer
			Lull 1044C-54II Lift - \$3,100.00 Monthly
			# of Bridge Floorboards - 4,050 boards
			• Floorboards Cost - \$16,119.00
			Time to Assemble - 203 hours Pays to Assemble - 26 Pays
			 Days to Assemble - 26 Days Labor Cost - \$380,480.87
			• Material Cost - \$380,480.87
			• Total Floorboards Cost - \$399,699.87
			TOTAL HOURS TO BUILD BRIDGE - 418 Hours
			TOTAL DAYS TO BUILD BRIDGE - 52.25 Days
			TOTAL EXPENSE TO BUILD BRIDGE - \$864,109.26
			Cost Per Foot to Build Bridge - \$800.10 per foot
			Cost Per Cubic Foot to Build Bridge - \$154.31 per cubic
			foot Cost Per Square Foot to Build Bridge - \$80.01 per square
			foot
			Cost Per Day to Build Bridge - \$16,537.98
			<u> </u>

		SQUARE FEET COVERAGE AREA
DIVISION CR	EW INVENTORY	(Estimated Job Bid Daily)
		Estimated Bid - \$2,067.25 per hour
		The state of the s
Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32 Teamsters - 5 per hour each Surveyors - 2 per hour each	(\$27.00 per Trucks Inventory#: 136-144 Cost per Truck Attachment#: 145 Day - \$432.00 Farm Tractors Inventory#: 0 Cost Per Trailers Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Tag Trailer Inventory#: 130 Tag Trailer Inventory#: 130 Cost Per Tag Trailer Inventory#: 130 Tag Trail	Cat 305 Mini Excavator with Auger Attachment Concrete Boom Pump Truck Torpedo Level MP36 Mending Plate - \$1.98 each 6"x6"x12' Lumber - \$60.77 each Spydercrane URW205S Mini Crane- 27' / 5.8k Lift Genie S45 Lift Wood Post Holes Every 16" - 1,362 Holes Concrete Tube Forms - 2,724 Concrete Tubes (1'x1'x4') \$16.28 each: \$44,346.72 Concrete Cubic Yards - 807 cubic yards Auger Hours - 114 hours Duct Taping Tubes Together Time - 57 Hours Duct Taping Tubes Together Time - 57 Hours Drilling Holes in top of Tubes to place 14" bolt Thru for crane to pick up time - 45 Hours Mending Plates Required for Post all four sides - \$10,787.04 Time to attach mending plates - 136 Hours Time to Attach Strap to Post for crane lifting - 11 Hour

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
			Genie S45 Lift Wood Boards – 494,336 boards Wood Boards Cost - \$5,279,508.48 Hours to Build Wall Fence – 57,672.5 Hours Labor Cost - \$108,094,990.00 Material Cost - \$5,279,508.48 Fence Wall Cost - \$113,374,498.50 TOTAL HOURS TO BUILD FENCE– 59,844.5Hours TOTAL DAYS TO BUILD FENCE– 7,480 Days TOTAL EXPENSE TO BUILD BRIDGE - \$118,185,177.70 Cost Per Foot to Build Fence- \$5,426.32 per foot Cost Per Cubic Foot to Build Fence- \$174,417 per cubic foot Cost Per Square Foot to Build Fence - \$260,463.20 per square foot Cost Per Day to Build Bridge - \$7,480.00 Estimated Bid - \$215,800.16 per hour
Landscaping (Wood Pool Platform) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each) Cost per Day - \$432.00 Operators - 2 (\$35.00 per hour each) Cost Per Day - \$560.00 Teamsters - 5 (\$28.00 per hour each) Cost Per Day - \$1,120.00 Surveyors - 2 (\$40.00 per hour each) Cost Per Day - \$640.00 Foremen - 1 (\$33.00 per hour each) Cost Per Day - \$264.00	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 133-0 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trench Box Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$3,441,206.00 Demolition Inventory Cost- \$3,709,922.00 Pipe Laying Inventory Cost- \$3,039,851.00 Landscaping Inventory Cost- \$3,224,844.99 TOTAL COST - \$23,572,049.99	1- Acre =43,560 sq. ft Wood Pool Platform (1,000' x 43.5' x54") 54' above Landscape Post Every 12' 2' of the Pillar in concrete in the ground Cat 305 Mini Excavator with Auger Attachment Concrete Boom Pump Truck Torpedo Level MP36 Mending Plate - \$1.98 each 4"x4"x16' Lumber - \$29.57 each Spydercrane URW205S Mini Crane- 27' / 5.8k Lift Genie S45 Lift Wood Post Holes Every 12' - 668 holes Concrete Tubes (1'x1'x4') \$16.28 each: \$5,437.52 Concrete Tubes (1'x1'x4') \$16.28 each: \$5,437.52 Concrete Cubic Yards - 25 cubic yards Auger Hours - 78 hours Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Rental (\$175.00 per hour) - 8 hours Concrete Boom Truck Cost -\$1,400.00 # of Post (4'x4'x16') - 223 Post Post Cost - \$6,594.11 Foundation Total Hours - 142 Hours Foundation Total Hours - 142 Hours Foundation Total Hours - 142 Hours Foundation Cost - \$17,106.63 Foundation Cost - \$50,843.85 Pool Deck Structure Wood Pool Platform (1,000'x 43.5'x54") 54' above Landscape Post Every 12' Beam Connecting pillar together to set floor structutre Torpedo Level Simpson Strong 2" x 2" x 4" Zinc Plated Steel Corner Brace - \$2.76 each 4"x4"x16' Lumber - \$29.57 each 2"x4"x16' Boards - \$17.57 each Spydercrane URW205S Mini Crane- 27' / 5.8k Lift Genie S45 Lift # of Wood Beam connecting each pillar on top flush 12' length - 668 holes Wood Beam Cost - \$19.752.76

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Joh Rid Daily)
			(Estimated Job Bid Daily) 2"x4"x16' Boards for floor structure (18" Apart / 12' Length) – 2.436 Boards Structure Boards Cost - \$42,800.52 # of Corner Brace – 9,744 Braces Braces Cost - \$26,893.44 Time to installed Floor Structure – 1,624 Hours Labor Cost - \$3,043,846.96 Material Cost - \$89,446.72 Fence Structure Cost - \$ 3,133,293.68 Wood Pool Deck (1,000'x 43.5'x54") (1"x4"x16' Boards / \$14.46 each) Magnetic 1-Beam 72" Level Milwaukee M18 Fuel Cordless 30-Degrees Framing Nailer Lull 1044C-54II Lift - \$3,100.00 Monthly # of Pool Deck Floorboards – 8,253 boards Floorboards Cost - \$119,338.38 Time to Assemble – 963 hours Days to Assemble - 120 Days Labor Cost - \$1,804,941.27 Material Cost - \$119,383.38 Total Floorboards Cost - \$1,924,324.65 TOTAL HOURS TO BUILD POOL DECK – 2,729 Hours TOTAL DAYS TO BUILD POOL DECK – 341 Days TOTAL EXPENSE TO BUILD POOL DECK – 341 Days TOTAL EXPENSE TO BUILD POOL DECK – \$5,108,462.18 Cost Per Foot to Build Pool Deck - \$5,108.46 per foot Cost Per Foot to Build Pool Deck - \$704.62 per cubic foot Cost Per Square Foot to Build Pool Deck - \$117.44 per square foot Cost Per Day to Build Pool Deck - \$14,980.83 Estimated Bid - \$1.871.92 per hour
Landscaping (Brick Pavers) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trash Pump Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$1,461,500.00	1 ½ Acre = 65,340 sq. ft Brick Pavers (12" x 12" x 2") Cat 310 Mini Excavator (0.6 Cubic Yard Bucket) Driveway Fabric Stabilization 13'x108'(\$131.99 Per Roll) (2) Ford F750 Dump Truck (7 cubic yards) (2) Cat 299 All Terrain Track Loader (0.4 cubic yards) (10) Dump Trucks Running Sand Cat CB1.7 Tandem Vibratory Roller Sand - \$20.50 Per Ton 1' Box Out (650'Length x 101' Width x 12" Box out) Dirt To Be Excavated - 2,431.4 Cubic Yards Removed Daily - 342 cu. Yards Dirt Moved Per Hour - 43 cu. Yards Dirt Moved Per Minute - 0.7 cu. Yards Max. Time to Move 1 cu. Yards of Dirt - 1.4 min. Payroll - \$104,960.45 Max. Amount Cost \$43.16 per cu. Yard dirt moved Cost Per Dump Truck Load - \$302.47 Max. Time to Load a Dump Truck - 6 Min. Total Cost for Dirt - \$104,960.45 Brick Pavers Pad (650'Length x 101' Width / 10" of Sand) Cat D3 Dozer Edging Board (1" x 12" x 16") - \$33.91 per board 24" Staple Stakes - \$14.95 each Tonnage of Sand - 3,647 Tons Round of Sand with (10) Dump Trucks - 200 Tons # of Rounds in 8 hours - 3 Rounds # of Rounds in 8 hours - 3 Rounds # of Pays To Bring Sand - 6 Days Dump Trucks Cost - \$49,500.00

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
		Milling Inventory Cost - \$3,247,340.00 Paving Inventory Cost - \$3,441,206.00 Demolition Inventory Cost - \$3,709,922.00 Pipe Laying Inventory Cost - \$3,039,851.00 Landscaping Inventory Cost - \$3,224,844.99 TOTAL COST - \$23,572,049.99	• Sand Cost - \$74,763.50 • 1-Days to Complete (Dozers) • # of Edging Board -94 Boards • Edging Board Cost - \$3,187.54 • 24" Staples (4 on a 16' Board) - 376 staples • Staplers Cost - \$5,621.20 • Total Days to complete - 8 • Labor Cost - \$119,954.80 • Material Cost - \$133,072.24 • Total Pad Cost - \$253,027.04 • Cost Per Ton - \$69.38 per ton • Cost Per Hour - \$3,953.55 • Cost Per Day - \$31,628.38 Brick Pavers Paving (650'Length x 101' Width / 10" of Sand) Cat 299 Skid Steer w/Forks Attachment Brickface 16"L x 16"W x 2"H Brick Pavers - \$4.28 Each 1' Box Out (650'Length x 101' Width x 12" Box out) Square Feet - 65,650 sq. ft. Square Yards - 7,294 sq. yards • # of Brick Pavers - 4,669 • Round of Sand with (10) Dump Trucks - 200 Tons • # of Rounds Required - 18 Rounds • # of Rounds in 8 hours - 3 Rounds • # of Days To Bring Sand - 6 Days • Dump Trucks Cost - \$49,500.00 • Sand Cost - \$74,763.50
Landscaping (Residential Contract) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2 -Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trench Box Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$3,441,500.00 Milling Inventory Cost- \$3,247,340.00 Paving Inventory Cost- \$3,441,206.00 Demolition Inventory Cost- \$3,709,922.00	2 Acre = 87,120 sq. ft.

DIVISION	CREW	INVENTORY	SQUARE FEET COVERAGE AREA (Estimated Job Bid Daily)
	# OF EMPLOYEES	Pipe Laying Inventory Cost - \$3,039,851.00 Landscaping Inventory Cost - \$3,224,844.99 TOTAL COST - \$23,572,049.99	
Landscaping (Commercial Contract) Hourly - \$1,874.29 Daily - \$14,994.35 Weekly - \$74,971.75 Monthly - \$322,378.53 Annually - \$3,868,542.30 1-Hour OT - \$2,811.44 2-Hours OT - \$5,622.88 5 - Hours OT - \$8,434.32	# OF EMPLOYEES Laborers - 2 (\$27.00 per hour each)	Inventory Pieces - 125-148 Trucks Inventory#: 136-144 Truck Attachment#: 145 Tractors Inventory#: 0 Farm Tractors Inventory#: 131-132 Trailers Inventory#: 0 Pub Trailer Inventory#: 125-129 Tag Trailer Inventory#: 130 Heavy Equipment Inventory#: 133-135 Lawn Mowers Inventory#: 146-147 Wood Chipper Inventory#: 148 Dumpsters Inventory#: 0 Power Sweepers#: 0 Air Compressors#: 0 Bedding Box Inventory#: 0 Trench Box Inventory#: 0 Trench Box Inventory#: 0 Clearing Inventory Cost- \$1,960,650.00 Excavation Inventory Cost- \$3,486,736.00 Grading Inventory Cost- \$3,461,500.00 Milling Inventory Cost- \$3,441,206.00 Demolition Inventory Cost- \$3,709,922.00 Pipe Laying Inventory Cost- \$3,09,925.00 Landscaping Inventory Cost- \$3,09,851.00 Landscaping Inventory Cost- \$3,224,844.99 TOTAL COST - \$23,572,049.99	2 ½ Acre = 108,900 sq. ft.
Surveying Hourly - \$1,281.37 Daily - \$10,250.92 Weekly - \$51,254.60 Monthly - \$3220,394.78 Annually - \$2,644,473.36			4 Acre = 174,240 sq. ft.
1-Hour OT - \$1,922.06 2 -Hours OT - \$3,844.12 5 - Hours OT - \$9,610.30			