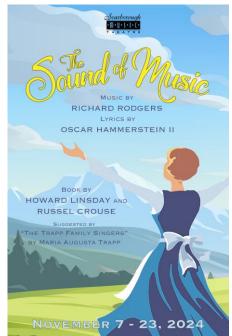


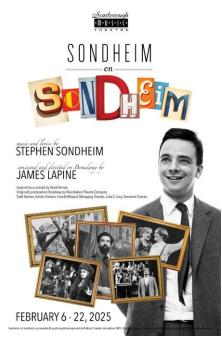
# **SEASON 63 ANNUAL REPORT**

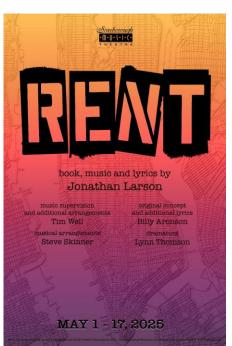
**AUGUST 2024 TO JULY 2025** 

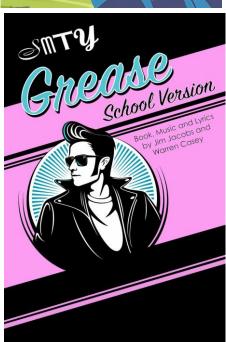


## The 2024-2025 Season

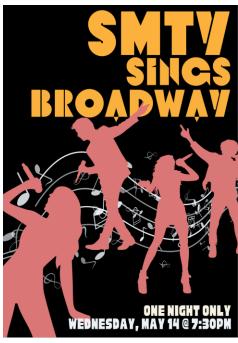
















# Message from the President



It has been an honour to serve as President of SMT this past year. This full and busy season has been one of learning and joyful experiences. It is also a true blessing to see how well our shows have done this past season.

Our marketing and social media team and contributors (I wish I could name them all) continue to brilliantly promote shows and keep our company in the mainstream. You may have noticed some of the amazing trailers and video clips of our shows/singers in action, along with some great Instagram takeovers. We have had numerous people engage with us as a result.

Again, our SMTY Program Lead, Amanda Sinclair produced an outstanding youth production, Grease, with Amanda performing double duty directing The Sound of Music! The youth camps continue to be a success under the excellent guidance of Camps Facilitator Elizabeth Van Wyck. These ladies embrace the energy and the vibrancy of their young students and truly show what it means to be leaders in action.

Our unit manager continues to maintain the Estate and heartfelt thanks go to their concerted efforts to giving us a wonderful working space. We are diligently working towards adding and refurbishing the front room and installing air conditioning as our next steps! Thank you, Mark!

We are proud to have added extra performances to The Sound of Music, Grease and Rent as the audience demand was there. We also added a family friendly panto to the end of the season. Rapunzel was a first for SMT (being a summer show) but hope there will be more to come. These shows along with Sondheim on Sondheim and the Holiday Singalong Cabaret made for a truly successful season.

This year, your board of directors has been working hard and dedicated time to increasing social media presence, moving forward with community outreach, strengthening our relations with Scarborough Village Recreation Centre and the upkeep of our theatre. We raised over \$73, 000 with our volunteers and participation with CGaming! Moreover, we continue to thrive as an organization that welcomes a diverse and wide scope of talent. Words cannot express my thanks to the 2024-2025 SMT Board of Directors and our board adjacent leaders for their incredible work. Bearing that in mind, please consider stepping up and helping. New members, creators and soon to be friends are always welcome!

Finally, a huge thank you to our members and volunteers for their continued support. I am excited to see everyone at the theatre for a season you don't want to miss Hello Dolly, She Loves Me and Legally Blonde (not forgetting our SMTY production of Anne of Green Gables). Of course, we also have our terrific annual Holiday Singalong and SMTY Sings Broadway cabarets. See you at the theatre!

Respectfully,

Olivia (Eun-Jung) Jon



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# **Background of SMT**

63 years and going strong!

SMT has come a long way from our humble beginnings in 1962 as a new initiative by the senior choir at **The Church of the Master**. The group decided to add Gilbert and Sullivan operettas and Broadway musical reviews to their repertoire and rebranded this new effort as **The Light Opera of Scarborough**. Our first performances were held at Cedarbrae Collegiate.

In 1969 The Light Opera of Scarborough changed venues to Playhouse 66 and began performing as Scarborough Music Theatre. The company played to appreciative audiences there, eventually moving to the newly built Scarborough Village Theatre in 1982.

Today we continue to hold performances at The Scarborough Village Theatre, the only theatre – professional or other – serving the community of Scarborough! In fact, we celebrated 40 years at SVT this past season.

In February of 1997, SMT moved its base of operations to 51 Estate Drive. Known affectionately as "The Estate", this has been our home for 25 years. It is where we hold rehearsals and workshops, build sets, store materials, hold administrative meetings, and run a number of additional theatre-related programs.

In 2008, SMT became a registered charity to recognize our mandate of bringing affordable, quality musical theatre to our community as well as providing performance, technical, and administrative learning opportunities to our members.

In 2015, SMT expanded its educational mandate to include educational theatre camps and programs to youth in our community under the SMTY banner. Under the leadership of Elizabeth Van Wyck and Amanda Sinclair, the program has bloomed to include 1 mainstage youth show, a spring cabaret, a series of P.A. Day camps, a March Break Camp, 4 Summer Day Camps and a Teen Intensive camp each year.

We also continue to produce three mainstage musicals each year from more traditional shows like Oklahoma, The Music Man, and Anne of Green Gables to more modern shows that challenge our patrons, performers and designers like The Addams Family, Xanadu, Rent, Next to Normal and The Bridges of Madison County. In 2025 SMT introduced a summer pantomime, Rapunzel, into the mix.

63 years. 217 shows. Hundreds of volunteers working on and off stage to entertain thousands more - all for the love of a tradition of storytelling that stretches back as far as human history.



# **SMT by the Numbers**

Some fun numbers that sum up our 2024-2025 season.

3 mainstage productions

**1** youth production

2 cabarets

1 summer pantomime

**6** P.A. Day camps

6 weeklong youth camps

49 performances with 21 sell outs

**1658** audience butts in seats for our first family friendly panto Rapunzel

**266** Members

**54** actors and **27** live musicians performed in mainstage productions

1 huge THANK YOU to Scarborough Theatre Guild for allowing us to perform the Holiday Cabaret on the set of The Emperor's New Clothes

1 very steep 16-foot slide

**21%** of season mainstage performers identified as BIPOC, **34%** identified as members of the LGBTQ+ community and **43%** of cast members were new to SMT.

**1** brand new MD for the Holiday Cabaret - Thanks Sarah!

2 times Audrey II and friends were rented

1 fancy moving, spinning staircase

863 subscribers

Over **300** youth participants

**2700** Facebook followers and **2140** Instagram followers

6 incredible pneumatic castors

**26** C-Gaming (Rama East) Volunteer Shifts, earning \$75,000.

**8** tenacious Sondheim On Sondheim cast members who would not let weather or sickness keep them down

**5** young members who will be continuing their arts education at university/college next year.

**1** member with a dream to update the lobby. Thanks Justin!

**7** assistant/apprentice artistic staff members learning their craft

**1100** dollars donated to the Aids Committee of Toronto in honour of the International Day Against Homophobia, Transphobia and Biphobia - many thanks to our Rent audiences!

**150** metres of yellow nylon rope to create a lot of Rapunzel hair.

13 Latin lovin' nuns

**7** times Mark Tingle has survived the 12 Days of Christmas sketch

**1** swanky new sound board

**24** new rechargeable mic batteries - thanks Emma!

13 exhausted SMT Board members



# **Events and Audience Engagement**

#### The Sound of Music

(Kathleen McDowell and Rob Lachance, Producers)

The Sound of Music was the biggest production SMT has put on its stage in a long while. Twenty- eight actors, 13 musicians, 103 costumes, completely sold out before opening night, including an additional sing-along performance! If that wasn't enough, it was an absolute joy for all involved!

The comments and positive reactions from our audiences thrilled our cast and crew as did the standing ovations that were offered for each performance. We were fortunate to cast not only extremely talented performers and musicians, but also a wonderfully kind group of people. It was a very positive and encouraging environment for our young von Trapp children. Our show introduced a lot of innovations that we are proud of.

We are very proud that we welcomed so many new performers into our company. In fact, 18 out of the 28 performers were new to SMT. We brought a new sound designer/operator into the SMT family which will be a great asset for future productions. This was the first time that an SMT production had two co-music directors. They built upon each other's strengths and experiences and produced marvelous music with their talented orchestra.

We introduced new technology in our set design with set projection mapping. This gave us the possibility of establishing the location and mood of each scene without having to rely on moving heavy scenery on and off stage. Another added asset to our production was our new pneumatic caster system which made our set changes smooth, efficient and quiet.

Overall, we were thrilled with our production, and the theatre was filled with the sound of beautiful music!









## **Holiday Sing-Along Cabaret**

(Mark Tingle)

The annual Holiday Sing-Along Cabaret was a great show! Highest attendance in the 7 years history of the cabaret, selling over 471 tickets. We may need a third night.

Thanks to all who participated in the cabaret, Kerry Hobbs, Olivia (Eun-Jung) Jon, Lyara Malvar, Dot Routledge, Sarah Stapleton, Aidan Ross, Tom Gallagher, Julio Torres and me. Special thanks to Sarah Stapleton our new Musical Director and pianist, Kerry Hobbs (prize gatherer and set decorator) and Dot Routledge.

We had a special guest join us on stage for the 12 Days of Xmas, Archie Seifried (Grandson of Mark Tingle) ... and he certainly made a show of it. Several audience members told us that the Cabaret has become one of their holiday traditions. One said that they do their own version of the 12 days of Christmas too.

If you've never come to the cabaret, why not try it this coming year!













#### Sondheim on Sondheim

(Sheri Kowalski)

Sondheim on Sondheim was a MASSIVE show to put on with over 41 numbers to learn. Dot, and Miguel did an incredible job in teaching the wonderfully talented cast of 8 all of the songs and giving them the confidence that they could do it. With all the illness that went through that cast and some of the support people we ended up performing 4 different versions of the show and unfortunately had to cancel a performance. Each of these altered versions were presented flawlessly and the audiences didn't even notice. Due to a major snowstorm we had to cancel another show but fortunately we were able to offer patrons an alternative performance in the final week of the run.

The set design and execution were extremely creative and flawlessly executed. The end product was beautiful, and the audiences (though small at times) really enjoyed it and found they learned something about who Sondheim was.

It was an honour to be part of this production of Sondheim and Sondheim. To be able to teach the audiences about different side of a man that changed the types of musicals that were created.









#### Rent

(Sheri Kowalski/Kathleen McDowell)

#### What a show RENT was!

We were thrilled by the incredible response to auditions, with over 100 talented individuals showing up to share their gifts. From that pool, we built a powerhouse cast of 17 performers, including 7 new faces to SMT! The bond within this cast was undeniable, something especially meaningful for a show as emotionally rich and intense as *RENT*. That connection truly shone through on stage.

Our Artistic Team brought a dynamic mix of experience and fresh energy, with several making their directorial or SMT debut. Their creativity and dedication helped shape a powerful production that has left a lasting impact.

RENT was no small feat to stage, and with its many moving parts (including a literal moving staircase!), our Production Team navigated a few challenges along the way. But thanks to the commitment, collaboration, and tireless work of our entire team - cast, crew, artistic, and producers - we got the show up on time and with heart.

Audiences responded with enthusiasm, ticket sales soared, and we even added an extra performance.

We're so proud of what we built together. To everyone involved: thank you for your passion, resilience, and artistry. The love from our audiences said it all—*RENT* truly resonated.

#### Thanks!

Kathleen & Sheri, Producers









### Rapunzel - A Family Friendly Pantomime

At the request of a donor, we were asked to present a summertime pantomime. Olivia (Eun-Jung) Jon and Tom Gallagher directed the show with Nora Webster, Julian Lam and Mark Tingle acting as musical director, choreographer and producer. Rapunzel was selected by Olivia (Eun-Jung) Jon as she had performed in the show at Wychwood Theatre and was very familiar with the piece and had seen how much the audiences had enjoyed it there. The show was performed with tracks operated by Nora Webster. The casting was done in April.

The cast included Riley Ough as Rapunzel, Aidan Ross as The Prince, Nic Sajonas as The Dame, Heather Burns-Shillington as Gothel, Jordyn Schwartz as Pockets, Tommy Amoroso as Lint and Lauren Tiersma as Queen Anna.

Production staff included first time Stage Manager Jo Tamaru, with assistants Tristyn King and Leo Chisholm.

Thanks to Diana Pialis (Costumes), Emily Pople (Lighting) and Anne Wood (Props) and Mark Tingle (Producer, Set Designer, and Head Carpenter).

As this was the first time for a summertime show in a long while, we were unsure of attendance. We had selected an accelerated move in schedule with a Sunday move in and a Friday of the same week opening. We were asked to do several weekday matinees. The schedule was July 18, 19, 25 and 26 at 8pm and July 18, 19, 20, 25 and 26 at 2pm for a total of 9 shows.

At the move in we had 600 tickets sold...but by the end of the first weekend, we had over 1,400 tickets (note that over 700 comps had been given out). Certainly, proves that summertime shows can sell, especially for kids. We hope the complimentary tickets will introduce many more families to our theatre and shows.

The kids really enjoyed the call-out feature of a pantomime (mini Rocky Horror). The cast really stepped up and embraced the crazy audiences. We have donations set aside for two more summers; however, I think this show may well prove that it can be a success without subsidy.









### **Festival Performances and Community Outreach**

#### Guildwood Day Parade - June 7

This year SMT had proud representatives from their summer Panto, Rapunzel, during the parade. Tom Gallagher, Nic Sajonas and Tommy Amoroso distributed flyers and season brochures to families and networked with several vendors in the community. Thanks to Vivian Lockton, Val Lusted and Evan MacDonald for their organization and the fabulous Thunderbird!!!!





### Canada Day Parade - July 1

Many thanks to Theatre Scarborough's Community Outreach Team (Mark Doucet, Evan MacDonald, Andra Bradish, Maureen Dorey-Lukie, Armaity Perry, Rick MacDonald, Chelsea Perry) who represented Theatre Scarborough in the 2025 East York Canada Day Parade!

And guess what? We made the news! Twice: CP24 and CTV!







### Taste of Lawrence - July 5 and 6

This year SMT was invited by the Taste of the Lawrence festival to perform on the Family Stage. Nine performers (including 6 current, 2 youth members and 1 alumni) took to the stage to perform nine songs and talk about Theatre Scarborough. The weather was great, though hot, and the festival had a lot of traffic. The performers drew an enthusiastic response from the audience. This year, Olivia Jon, President, also served as a judge for the inaugural "Rising Stars" competition.



Seven volunteers handed out brochures in the stage area during the performances. A number of them wore SMT shirts so they could be easily identified by festival goers. Over the course of the 60 minutes that SMT was performing, the volunteers gave out a pile of Rapunzel brochures and a limited number of season brochures.

Performers: Aidan Ross, Tommy Amoroso, Tori Waller, Olivia Jon, Tristyn King, Justin P. Douglas, Elaine O'Neal, Jordan Maguire, Josh Harrison

Volunteers: Sandy Robb, John Anderson, Jan Harvey, Shannon Macleod, Rachel Macleod, Sina Jiang and Lucas Jiang.







### Guild Alive with Culture - July 26 and 27

SMT continues to have a strong working relationship with Guild Festival Theatre and was again invited to perform in the Guild Alive with Culture festival this year on July 26. We were given a 30-minute slot on the mainstage at 11:30am (opening) and on the family stage from 3:00-3:30pm.

Thanks to performers Olivia Jon, Elaine O'Neal, Jhelisa Carroll, Tristyn King and Justin P. Douglas.

Theatre Scarborough also had our usual information booth at the festival which had volunteers from across the 3 groups. A huge thanks to Katherine Turner and Greg Nowlan for once again arranging the set and strike of the booth and organizing the volunteers who handed out brochures and talked to hundreds of festival goers. It was a busy and wonderful two days.







#### **ACTCO Thea Awards**

This year the ACT-CO Festival returned with 47 shows entered and a brand-new format! Over 450 members of our community gathered at the Lyric Theatre on June 6, 2025, to recognize all the great work that has happened this year during a full-fledged awards show.

During the show there were performances from a variety of companies. Many thanks to Tristyn King and Tori Waller for representing SMT by reprising their wonderful performance of Sixteen Going on Seventeen from The Sound of Music. They brought the house down!!



And to SMTers Dot Routledge, Jo Tamaru and Ryan Sullivan for stage managing the show!

We would like to give a HUGE congratulations to all the nominees and winners for SMT shows:

David Smith - Best Performance by an Individual in a Leading Male Role for The Sound of Music – WIN



Mack Flynn – Best Sound Design for Sondheim on Sondheim - NOM

Miguel Malaco & Charlie Davidson – Best Music Direction for The Sound of Music - NOM

Tori Waller - Best Newcomer or Youth Under 25 of a Musical for The Sound of Music - NOM

Aidan Sharpe, Charlie Davidson, David Cardinal, David Smith, Kerry Hobbs, Meg Underdown, Michelle Baynton and

Tamara Stokoe – Best Ensemble for Sondheim on Sondheim – NOM

The biggest thanks of all needs to go to the committee who put the entire event together: Anne Currie O'Brien (chair), John Currie, Lynda Waller, Katherine Turner and Dot Routledge. Kudos All!

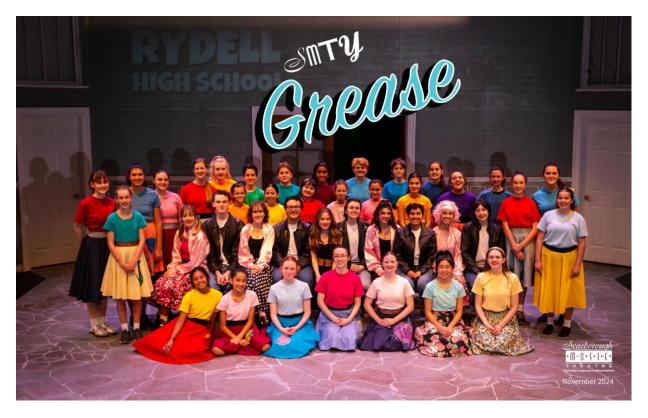


# **SMTY Program and Events**

#### Grease: Teen Version

(Amanda Sinclair, Director)

SMTY's production of GREASE - The High School Version, was a huge success with the cast and audiences alike! We had 40 youth on stage ranging from grade 6 - grade 12. Nine of our cast members graduated this year with one of them being with us from the beginning 9 years ago! We were very grateful to be on the set of The Sound of Music and benefit from the projection mapping designed for us for Rydell High! Grease was sold out (with an added performance totalling 4 shows) before we even opened! We welcomed 16 new youth into our cast and other than those graduating, they would all like to return next year! We also added new members to our artistic team and crew. It was a great collaboration. The feedback from the audience upon leaving the theatre was so positive and we are proud that we could provide a safe and enjoyable space for our youth!







































### **SMTY Sings Broadway**

(Amanda Sinclair, Director)

Stacy Jolene was the Music Director and Amanda Sinclair & Dot Routledge were the co-directors. There were nine SMTY members all of whom were in Grease (this was the first Cabaret for all 6 of them).

There were 5 rehearsals. The show ran one night in May on the Rent set. The audience loved the show and there was an immediate standing ovation!

We hope to do another one next May. Special thanks to Mark Tingle for doing the sound.















## **SMT Youth Camps and Educational Programming**

(Elizabeth Van Wyck, Camp Administrator)

The 2024–2025 SMT Youth year was vibrant and inspiring, with more than 180 participants across all our programs! We continued to grow and diversify our offerings, keeping each program fresh and engaging thanks to the creative talents of more than a dozen guest artists and facilitators.

This year marked the 10th anniversary of our very first SMTY Summer Camp—and what a way to celebrate! We hosted four separate weeks of camp, our busiest summer yet. Each week was jam-packed with creativity, energy, and fun: from drama games, singing, scene work, and choreography to voice training, stage movement, and improv dance. A highlight of the summer was our very first SMT Camp field trip—taking the TTC to see SMT's Rapunzel—a fantastic way to connect campers with our mainstage productions and celebrate the impact of live theatre.

Big thanks to Sarah Stapleton (Bridges of Madison County, Godspell, SMT Holiday Concert music director) for taking on the role of Lead Facilitator at three camps this summer and to Sheridan student Allyah Dickie who cofacilitated full-time at all four of the camps. Also, a big thank you to Amanda Sinclair for once again volunteering her time and expertise—as she has consistently done each summer—and being an integral part of our summer camp programming success for these last 10 years!

The activity and excitement that comes with this continued growth of SMTY not only strengthens our youth programming, but it also comes with significant overall benefits to Scarborough Music Theatre, including welcoming new youth participants and their families into the SMT community, engaging a wide variety of new artistic staff, increasing SMT's visibility in and around Scarborough, expanding the audience base for SMT's shows and cabarets and increasing the diversity of SMT's talent pool.

Thank you to a few anonymous donors, our camp programming was enhanced by having bursary money available for families that are challenged financially.

A huge thank-you to all our facilitators, co-facilitators, guest artists, volunteers, and SMT members who contributed their time and passion to make this year's programming a success.

## PA Day Camps

We hosted 67 campers at our six PA Day Camps this season, packed with drama games, choral singing, stage movement, dancing, improvisation, clowning, staging songs, fractured fairy tales, and tableaux work. Over the six camps we had a variety of facilitators, artists and volunteers.

Facilitators: Elizabeth Van Wyck, Amanda Sinclair\*, Tom Gallagher\*, Dot Routledge\*, Sarah Stapleton, Joey Herbison, Jarret Cody, Christopher Wilson

Teen Volunteers: Valentina Stanojcic, Lilah McFadden, Adrianna Sioukas, Lilysa Pirtam, Izzy Upwood

\*Indicates an adult volunteer



# SMTY March Break Camp - March 2025

Our March Break Camp brought in 12 campers.

Lead Facilitator: Elizabeth Van Wyck Co-facilitator: Emma Bartolomucci, Leo Chisholm,

Guest Artists: Christopher Wilson

Teen Volunteers: Adrianna Sioukas, Izzy Upwood













### **SMTY Summer Day Camps**

SMTY held four Summer Camps in 2025 with a total of 59 participants.

### Camp #1 - July 14-18, 2025

Lead Facilitator: Elizabeth Van Wyck
Co-Facilitator: Allyah Dickie, Amanda Sinclair\*
Teen Volunteers: Lilah McFadden, Anjali Landry, Maya Landry

### Camp #2 - July 28-August 1, 2025

Lead Facilitator: Sarah Stapleton Co-Facilitator: Allyah Dickie Guest Artists: Elizabeth Van Wyck\* Teen Volunteers: Ruby Constance

### Camp #3 - August 5-8, 2025

Lead Facilitator: Sarah Stapleton Co-Facilitator: Allyah Dickie, Leo Chisholm\* Teen Volunteers: Sophia Ricci

### Camp #4 - August 11-15, 2025

Lead Facilitator: Sarah Stapleton Co-Facilitator: Allyah Dickie Guest Artists: Jake Bradshaw\* Teen Volunteers: Ruby Constance, Eric Li













### SMTY Teen Intensive Week - August 18-22, 2024

SMTY's Teen Intensive Week (August 18-22), which is going on right now, is bringing together a full cohort of 12 teens aged 14-18 for a week of workshops and coaching. This popular program is capped at 12 participants and was filled by May 15. For the second year in a row, we were excited to hold Teen Week in the Scarborough Village Theatre!

Lead- Facilitator: Elizabeth Van Wyck Co-Facilitator: Amanda Sinclair\*

Guest Artists: Christopher Wilson, Jake Bradshaw, and others TBD



# Let's Dance! with Aliyah Husain

For the third successful year in a row, SMTY continued Aliyah Hussein's Let's Dance! drop-in classes for youth in April, May, and August. Aliyah organized, advertised and facilitated 5 youth classes, which brought more than 40 participants.

Choreographer and Dance Teacher: Aliyah Husain









## **Department / Committee Reports**

### **Props Department**

(Mark Tingle on behalf of Sue Smith)

Sue Smith has returned to SMT as props mistress. We were all saddened by the passing of Andy Smith this past year. He will be missed. Sue continues to manage the props and organization of the props area. There have been several prop rentals to our sister groups and other groups as well. Thank you Sue for all your work.

#### Costumes

(Mark Tingle on behalf of Diana Pialis)

Diana Pialis is managing the costumes room and costume inventory. Diana beautifully designed all three mainstage shows this year. Thank you, Diana, for all your work!

### Unit Managers/Workshop

(Mark Tingle, Unit Manager)

Our renovated workshop had several rentals over the year which brought in some additional revenue, and all rentals worked around the regular schedule of building times for our main stage shows. Kerry Hobbs has taken ownership of the kitchen. Diana Pialis is managing the costume room and our costume stock. Justin P. Douglas approached us with an idea to renovate the front lobby, hall and bathrooms which is well underway. Thanks to all who stepped up to help in every way.

### Little Shop of Horror Puppet Rentals

(Mark Tingle, Unit Manager)

The puppets had two outings this season to a High School in Kingston and to a Teen Theatre program in Aurora, where Mark Tingle was asked to operate Puppet 3 (Feed Me!) and Puppet 4 (Act2) in June. Mark said it was interesting being back in the puppet again after 5 years. However, he found that Puppet 4 has become squished and this along with the weight of the puppet makes it difficult to manage. A request to rebuild the puppet 4 was made to the board and a \$1,500 budget was made. The puppets are scheduled to go out again in October and in December (to Bermuda-not sure how shipping will work), so they continue to make rental fees for us.

#### Front of House Coordinator

(John Anderson, Front of House Coordinator)

It has been a privilege and an honour to serve as Front of House Volunteer Coordinator this past season. I have worked with some fantastic people and am looking forward to this year. Over 100 amazing volunteers donated their time. A number of new volunteers were students who joined us to fulfill their volunteer hours for school. If you would like to come and join our team, please email John at <a href="mailto:smtfoh@gmail.com">smtfoh@gmail.com</a> next season!

### **Bylaw Committee**

(Olivia (Eun-Jung) Jon, Chair)

The Bylaw Committee reviewed the current SMT Bylaws to ensure that they were compliant with the Ontario Notfor-Profit Corporations Act, 2010 (ONCA) which is now in use. There were some very small revisions mostly in terminology. Two townhalls were held to allow interested members to give feedback. The updated bylaws will be presented to the full membership for approval at the Annual General Meeting on Tuesday, August 19, 2025.



### **Hiring Committee**

(Mark Tingle, Chair)

The Hiring Committee for the 2025/2026 season included: Mark Tingle (Chair), Laura Wilde, Sandy Robb, Emily Brown and Steve Nadon.

We were hiring for two of the three shows: Hello Dolly! and She Loves Me.

Legally Blonde was previously cancelled due to COVID and that team was promised first right of refusal. Sergio Calderon, Kishan Choudan, Baiba Senen, and Amanda Cook were the original team. Kishan Choudan is not returning as he is now living out of province.

Notices were sent internally through the SMT Newsletter and social media pages. Notices were also posted externally on the ACT-CO website and by our sister groups.

A Meet and Greet was held in November 2024 to allow potential candidates to ask questions and meet the panel and other fellow candidates. A deadline of January 7th, 2025, was set, and we received 25 applications in total for the season – individual and team – by that deadline.

The Committee interviewed on February 9, 11, and 12, 2025. The February 9th & 11th sessions were held at the Estate, however due to a winter storm, the February 12th session, was held via Zoom. Ultimately, the committee selected the following teams for the 2025-2026 season:

# HELLO DOLLY! (November 2025)

Director	Jeremy Hurst *	
Music Director	Antony Discenza *	
Choreographer	David Smith	
Stage Manager	Bita Baakhalagh *	
Producer	Ed Ho	
Producer	Kay Wong*	

Jeremy Hurst, Bita Baakhalagh, Kay Wong are new to SMT, Antony Discenza has been in many orchestras. Welcome back to the production side Ed Ho. David Smith has moved from stage to production.

### SHE LOVES ME (February 2026)

Director	Dot Routledge	
Music Director	Miguel Malaco	
Choreographer	Sabrina Hooper	
Stage Manager	Amanda Cook	
Producer	Sheri Kowalski	
Producer	Shannon Cottrell	

All are well known to SMT. Welcome back Shannon, a late and welcome addition.



#### **LEGALLY BLONDE (May 2026)**

Director	Sergio Calderon	
Music Director	Miguel Malaco	
Choreographer	Baiba Senecal	
Stage Manager	Amanda Cook	
Producer	Kathleen McDowell	
Producer	Rob LaChance	

This is the original team from the production that was previously cancelled due to Covid with the exception of Miguel Malaco who joined the team to replace Kishan. Rob LaChance and Kathleen McDowell requested to work on this show and were gladly added.

### **Publicity and Marketing Committee**

(Justin P. Douglas, Marketing Lead)

For the first time in many seasons, we did not have a consistent Marketing Committee for the 2024/2025 season, but instead a series of individuals working on individual shows.

A major focus at the beginning of the season was reworking the SMT website to drive our SEO (search engine optimization) to drive more traffic to the site. A huge thanks to Olivia McLean for her work on this; we've seen an increase in site traffic - especially to pages about SMTY and our PA Day, March Break and summer camps.

Effective marketing tools we carried forward from past seasons included:

- Creating show trailers for all of our mainstage shows
- Regularly programmed social media content to keep our followers engaged
- Promo videos running on the TV in the theatre lobby while our shows are in the venue
- Flyer distribution in the community
- Digital and tri-fold printed programmes for every show

We would like to thank Anne Wood, Mark Tingle, Dot Routledge, Olivia McLean, Sarah Caraher, Charlie Davidson, Justin P. Douglas and Heather Burns-Shillington for their hard work this season.



#### Show Selection Committee for 2026/2027 Season

(Katie Wise, Chair)

#### **Members of Selection Committee**

Katie Wise (chair), Jill McMillan, Dot Routledge, Miguel Malaco, Sabrina Hooper, Amanda Sinclair, Cory Doran, Steve Lavoie, Renee Jones and Olivia Jon

#### **About the Process**

This committee was assembled by invitation on May 7th, asking past Directors, Musical Directors, Choreographers, Stage Managers, Actors, and Past and Present Board Members. The board mandate was shared with each committee member before the meeting. We discussed selecting three shows for the season with a back-up for each, similar in nature, in case there are conflicts. Overall, there were lively discussions and the group worked well together. We truly wanted to ensure there was something for everyone, and we believe this was achieved.

This season will mark the 65th anniversary of SMT and the Show Selection Committee proudly presents our season for 2026/2027.



<sup>\*</sup> Please note that these are stock versions of the season posters for the purpose of introducing our 2026/27 season. The actual posters will differ.



# **Relationship with Theatre Scarborough**

(Dot Routledge represented SMT at Theatre Scarborough this past season)

SMT has now been in existence for 63 years; however, we have only been performing at Scarborough Village Theatre (SVT) since 1982. When the City asked Scarborough Music Theatre, Scarborough Players (SP) and Scarborough Theatre Guild (STG) to program SVT back in 1980, they also asked to only deal with one organization – and thus Theatre Scarborough (TS) was born.

TS is its own registered charity - separate and unique from the three groups that perform there. Anyone is welcome to run for seven of the TS Board positions, however the other three positions are automatically filled by each of the Presidents of the member performing arts organizations (MPAO). As a member of SMT, SP, or STG – you are automatically a member of Theatre Scarborough and we need your mind, your time, and your hands to help run the theatre itself!

The Board of Theatre Scarborough is responsible for a number of critical activities to keep the theatre running. It is through the coordinated efforts of this Board and the volunteers who support these activities that we are able to effectively operate the theatre and keep that work "off of the MPAO's plates". What are those critical activities?

- **Theatre Box Office** Running the shared ticketing system, Arts People.
- Theatre Refreshments Stocking and selling refreshments to our patrons at each show.
- Theatre operations and maintenance Maintaining, repairing, and replacing all the theatre equipment in our theatre.
- Seasonal Brochure Coordinating the development and distribution of the annual Season Brochure on behalf
  of the MPAO.
- **TS Website** Maintaining the TS website to support information, marketing, and online ticket sales ... to allow the web-manager of each of the MPAO to keep their own information engaging and up to date.
- **Community Outreach Manager** Liaise with the SVRC rep (our location partner); the City of Toronto (our landlord); and City, Provincial, and Federal area representatives, as well as lead TS participation in and engagement with local community groups and activities.
- **Accessibility** Focussing on *all things accessibility*, from our website, our publications, our space, our support services. This is a new and developing area that needs creative minds to support it.

Consider joining the Board of Theatre Scarborough or sitting in on one of the monthly Board meetings to learn more. The Theatre Scarborough Annual General Meeting will be held on Wednesday, August 27, 2025, at 7:00pm via Zoom.



# Membership

(Jan Harvey, Membership Secretary)

Total Regular Memberships 2024-2025: 194

Life Members: 93 (no new life members for 2024/25)

New Members: 30 Return Members (Non-Life): 49 Honorary Members: 23

**Total Associate Members: 50** 

New Associate Members: 18 Return Associate Members: 32

Graduates: 8

**TOTAL MEMBERSHIPS FOR 2024/25: 244** 

If anyone who has been a member within the last 12 years wants to fill in the gaps, please send an email to <a href="membership@smt-theatre.com">membership@smt-theatre.com</a> and we will let you know how many years you need to pay for.

Although anyone can choose to be a member of SMT, all persons cast in SMT productions are required to become members. Your membership runs from the day you pay your membership to the following July 31<sup>st</sup>. As well, individuals who pay their SMT-membership 12-years in a row become "SMT Life Members" – and never have to pay for membership again!

#### SUGGESTED 2025-2026 MEMBERSHIP FEES

This year we are suggesting a tiered membership rate as those who join later in the season do not get the same advantages and discounts as those who join earlier. We suggest the following rates:

Membership Start Period	Single / Paid Associate membership	Family membership	Regular Associate (18 yrs & under)	Honorary / Life Members
August 1 to October 31, 2025	\$40	\$70	\$0	\$0
November 1, 2025 to February 28, 2026	\$30	\$60	\$0	\$0
March 1 to July 31, 2026	\$20	\$50	\$0	\$0



# 2025-2026 MEMBERSHIP BENEFITS

Member Benefits	Single, Family & Life	Associate	Associate (paid)
2 complimentary tickets (4 for Family membership) to be used for any SMT show during the current season	х	х	х
4 half-price tickets to opening night of any Theatre Scarborough mainstage show	х	х	х
Complimentary entry for the member to any SMT show where seats still exist 10 minutes prior to curtain	х	х	х
Can attend any adjudication public or private	х	х	х
Monthly newsletter and newsblasts	х	х	х
Pre-notice and booking for auditions, workshops and cam	х	х	х
Can attend SMT Board of Directors meetings, Annual General meeting and any Special General meetings	х	х	х
Can vote at Annual General or Special General meetings	х		
Complimentary agent tickets	x	х	х



# **Financial Report**

(Mark Tingle, Treasurer)

### Finance Summary

We had a successful year; a majority of our show turned a profit and even the first-time summertime pantomime managed to break even. Our main stage productions were mostly profitable — Sound of Music (\$13,418), Sondheim on Sondheim lost \$12,257 due to snowstorms, cast sickness etc. and finally, Rent made a great impression with \$18,029 in profit. — totalling \$19,190K in profits for our main stage shows. The SMTY's Grease was very successful - with \$10,214 in profits, the Holiday Cabaret and the SMTY Cabaret netted an additional \$3,496 and the first-time summertime pantomime Rapunzel made a profit of \$559. Which translates into a season profit of \$33,458.

#### Budget S2025-2026

We have finalized the budget for the upcoming season. It was approved by the board in July. There are three large shows with full orchestra which are adding to the difficulties of making a profit. With the increase of ticket prices this year and already blowing past our estimates for subscriptions (918 subscriptions sold) I feel we are going to have another banner year. In the operational budget, \$10K has been allocated for necessary capital purchases, as mandated and approved by the Board. We continue to adhere to the mandated saving plan for HASCAP Loan repayment.

#### **Grants**

This year we applied for several grants, but it has become much more competitive and difficult to secure. We have been researching using Grant Connect to identify other sources of grants and sponsorships.

### Review Engagement/Accountant

Last year, we underwent our third review engagement with Fazzari & Partners with a fixed price contract set at \$9,500 plus tax. We negotiated a new price this year. They suggest that QuickBooks Online might be a better system to manage our finances.

## Capital Purchases

This year, we made several equipment purchases. We were donated six (6) rechargeable batteries from Sennheiser for the wireless mics. They last about 12 hours. We plan to expand our collection of them to include enough for all our mics. We started producing short trailers for promotional purposes for shows and were renting lights from Long & McQuade, so when Ontario Staging said they were selling their lights we went and purchased some which work with our other capital purchase which is a moving light board from David Buffham which has been used in 3 of the 4 main stage shows. All these purchases save rental fees in the future.

## Reserves/Investments - HASCAP

Our mutual funds have had a strange year due to the southern exposure of the US uncertainty, increasing our portfolio value by \$20,000. Additionally, we strategically purchased several Guaranteed Investment Certificates (GICs) throughout the year to maintain liquidity and optimize our financial resources. As you will see we have strong reserves available for the rainy days (\$274, 767 in mutual funds + \$160,346 in our operating accounts).



#### CGaming - Rama East

For the past two years, we have been providing two volunteers for two shifts per month. Each volunteer contributes two or four hours per shift. So far this year, we have raised \$74K which has been allocated towards our theatre and unit rent. Many thanks to Maxine Doucette, the program Charity Coordinator, and our volunteer team Sandy Robb, Jan Harvey, Olivia Jon, Janey Carr, Janet Flynn, Judy Gibson, Laura Wilde, Duane White, Ted Powers, Dot Routledge, Tom Gallagher, Anne Wood and Mark Tingle.







### Final Thoughts

We are actively expanding our product offering each year. Increasing our sales for our current products, main stage, cabarets, the pantomime, increasing the number of youth camps throughout the year and possibly expanding to include a seniors show. For the past five years as your treasurer, we have introduced a new online system for tracking expenses, and an integrated reporting system. With the help of the Finance Committee, we will be introducing a control to reconcile all the accounts with a two-person process to make it easier and ensure the accounts remain balanced to the accounting system. I will remain on the board as a board signatory for the next year and continue to work with the new treasurer to ensure that the path is not lost.



# Bank Accounts and Investments - Breakdown and Screenshots as of August 10, 2025

Bank Accounts	Total: \$160,346.82 CAD
Operating-acct Chequing 09242-1007269	\$132,417.28 CAD
Savings-acct Chequing 06202-1013242	\$4,124.81 CAD
Current Account Chequing 05992-1001239	\$23,804.73 CAD
Credit Cards	Total: \$112.92 CAD
RBC Business Cash Back Mastercard MasterCard 5526 **** **** 0863	\$112.92 CAD
+ Grow Your Business with Credit	
Investments	Total: \$289,767.69 CAD
Investment Account Investment Account 463792143	\$274,767.69 CAD
GIC GIC 00110150088	\$15,000.00 CAD
Lines & Loans	Total: \$75,925.82 CAD
Government Guarantee Government Guarantee 07512-65141146-001	\$75,925.82 CAD

Mutual Funds	Unit Book Cost	Units/ Shares	Price	Total Value
Select Conservative	22.234	5,368.089	24.8059	133,160.28
Select Balanced	29.816	3,987.683	35.5112	141,607.41
				274,767.69

Investment Number and GIC Type	Interest	Balances	Maturity	Maturity	Payout	Interest	Redeem
	Rate		Date	Instructions	Account	Account	Early
0030 - NON RED GIC	2.6300	0.00	11 Aug 2025	<u>Update</u>	<u>Update</u>	<u>Update</u>	
0019 - 1YR CashableGIC	2.0000	15,000.00	9 Aug 2026	<u>Update</u>	<u>Update</u>	<u>Update</u>	



# Income/Expense: 2024-2025 Mainstage Shows - Revenue/Expense

	Categories	1. Sound of Music		2. Sondheim			3. Rent			Notes	
	Categories	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Notes
_	1. Subscriptions	\$20,084	\$17,800	\$2,284	\$20,034	\$17,800	\$2,234	\$20,061	\$17,800	\$2,261	
Show	2. Single Tickets	\$53,211	\$41,206	\$12,004	\$12,064	\$28,917	(\$16,853)	\$50,676	\$41,206	\$9,470	
	6. 5050 Fundraiser	\$2,550	\$3,225	(\$675)	\$1,710	\$2,588	(\$878)	\$3,161	\$3,225	(\$64)	
Revenue,	7. Box Office Costs	(\$5,136)	(\$3,664)	(\$1,472)	(\$2,605)	(\$2,859)	\$254	(\$5,359)	(\$3,590)	(\$1,769)	
~	Totals	\$70,709	\$58,568	\$12,141	<b>\$31,2</b> 03	<b>\$46,446</b>	(\$15,243)	\$68,539	<b>\$</b> 58,641	\$9,898	
	1. Royalties	(\$13,654)	(\$11,990)	(\$1,664)	(\$7,839)	(\$10,421)	\$2,583	(\$12,432)	(\$12,432)	(\$0)	
	2. LettersOfAgrmt	(\$11,550)	(\$12,000)	\$450	(\$10,327)	(\$12,000)	\$1,673	(\$12,900)	(\$12,000)	(\$900)	
	3. Orchestra	(\$12,650)	(\$10,400)	(\$2,250)	(\$6,750)	(\$6,400)	(\$350)	(\$4,400)	(\$4,000)	(\$400)	Extra shows are not budgeted for.
Show	4. Production Costs	(\$10,201)	(\$9,500)	(\$701)	(\$8,277)	(\$9,500)	\$1,223	(\$10,820)	(\$9,500)	(\$1,320)	
	5. Programs	(\$1,170)	(\$1,000)	(\$170)	(\$910)	(\$900)	(\$10)	(\$1,283)	(\$1,000)	(\$283)	
Expense,	6. Show Publicity	(\$881)	(\$1,500)	\$619	(\$2,601)	(\$1,500)	(\$1,101)	(\$988)	(\$1,500)	\$512	
Ex	7. BOD Costs	(\$1,611)	(\$1,150)	(\$461)	(\$1,188)	(\$1,150)	(\$38)	(\$1,982)	(\$1,150)	(\$832)	
	7. Theatre Rent/CSF	(\$6,254)	(\$7,500)	\$1,246	(\$6,154)	(\$7,500)	\$1,346	(\$6,254)	(\$7,500)	\$1,246	
	8. Show, HST Rebate	\$679	\$800	(\$121)	\$585	\$800	(\$215)	\$549	\$800	(\$251)	
L	Totals	(\$57,291)	(\$54,240)	(\$3,051)	(\$43,460)	(\$48,571)	\$5,111	(\$50,510)	(\$48,282)	(\$2,228)	
	Profit/Loss		\$13,418			(\$12,257)			\$18,029		Snow cancellations, cast sickness, revue shows



# Income/Expense: 2024-2025 Other Shows - Revenue/Expense

	Categories	4. Cabarets		5. SMTY Grease			6. Rapunzel Panto			Notes	
	Categories	Actual	Budget	Variance	Actual	Budget	Variance	Actual	Budget	Variance	Notes
Ţ	2. Single Tickets	\$7,716	\$7,200	\$516	\$16,504	\$10,039	\$6,464	\$14,744	\$2,400	\$12,344	First time product, unsure what to expect.
Show	4. SMTY Program Fees				\$9,614	\$8,628	\$987				
	6. 5050 Fundraiser	\$498	\$400	\$98	\$825	\$500	\$325	\$860	\$0	\$860	
Revenue,	7. Box Office Costs	(\$709)	(\$545)	(\$165)	(\$1,565)	(\$759)	(\$806)	(\$1,550)	(\$182)	(\$1,369)	
ď	Totals	\$7,505	\$7,056	\$449	\$25,378	\$18,408	\$6,971	\$14,054	\$2,219	\$11,835	
	1. Royalties				(\$7,084)	(\$4,683)	(\$2,401)	(\$675)	\$1,000	(\$1,675)	
	2. LettersOfAgrmt	(\$850)	(\$800)	(\$50)	(\$2,000)	(\$3,400)	\$1,400	(\$3,558)	(\$2,950)	(\$608)	
	3. Orchestra				(\$450)	(\$500)	\$50	\$0	(\$500)	\$500	
Show	4. Production Costs	(\$726)	(\$250)	(\$476)	(\$3,369)	(\$1,100)	(\$2,269)	(\$4,505)	(\$2,250)	(\$2,255)	Includes T-Shirts for kids
	5. Programs	(\$452)	(\$500)	\$48	(\$493)	(\$500)	\$7	(\$763)	(\$500)	(\$263)	
Expense,	6. Show Publicity	\$0	(\$250)	\$250	\$0	(\$250)	\$250	(\$692)	(\$250)	(\$442)	
Exp	7. BOD Costs	(\$350)	(\$250)	(\$100)	(\$127)	(\$550)	\$423	(\$2,466)	(\$250)	(\$2,216)	
	7. Theatre Rent/CSF	(\$1,733)	\$0	(\$1,733)	(\$1,884)	\$0	(\$1,884)	(\$1,288)	\$0	(\$1,288)	
	8. Show, HST Rebate	\$102	\$250	(\$148)	\$241	\$200	\$41	\$453	\$0	\$453	
	Totals	(\$4,009)	(\$1,800)	(\$2,209)	(\$15,165)	(\$10,783)	(\$4,382)	(\$13,495)	(\$5,700)	(\$7,795)	
	Profit/Loss		\$3,496			\$10,214			<b>\$</b> 559		



## Income/Expense: 2024-2025 Other Revenues/Expenses

	Categories	-	7. General		Notes
	Categories	Actual	Budget	Var	Notes
	1. Unit	(\$72,022)	(\$73,000)	\$978	
	2. Unit-Utilities	(\$12,328)	(\$11,000)	(\$1,328)	New smart therostats installed
	3. Unit-Ann.Maint	(\$706)	(\$1,000)	\$294	
	3a. Unit Repair/Equip	(\$4,317)	(\$5,000)	\$683	
	4. Publicity, Other	(\$2,421)	(\$10,000)	\$7,579	
Ļ	5. Grp Memberships	\$0	(\$1,000)	\$1,000	
Other	6. Prof. Fees	(\$11,865)	(\$10,000)	(\$1,865)	
	7. Charitable Donations	(\$1,866)	\$0	(\$1,866)	
Expense,	8. Equipment Purchases	(\$10,158)	(\$10,000)	(\$158)	New lighting setup in Reh Hall, pneumatic castors, program video camera and network for backstg and conductor
ľ	9. Misc.	(\$15,915)	(\$13,000)	(\$2,915)	Coop Student, lighting board, replacement AED Battery
	9b. Rebates	\$14,119	\$8,500	\$5,619	
	9c. Bank Fees	(\$962)	(\$800)	(\$3,562)	
	9c. HASCAP Loan Repayment	(\$11,111)	(\$11,100)	(\$11)	Forced saving plan - \$12,000 paid, \$75,000 left on loan
	9c. HASCAP Loan Interest	(\$3,279)	(\$3,600)	\$321	Torced Saving plant - \$12,000 paid, \$13,000 left of Idah
L	Totals	(\$136,231)	(\$141,000)	\$4,769	
	1. Investment Income	\$22,363	\$13,500	\$8,863	Mutual Funds did well, adding over \$15,000
	2. Membership	\$1,863	\$1,500	\$363	
	3. Donations, General	\$3,819	\$4,000	(\$181)	
Ļ	3. Donations, Direct	\$16,881	\$16,000	\$881	Includes \$12,000 deferred from S2324 donation
Other	3. Donations, Non-Rct	\$11,568	\$1,500	\$10,068	Several large donations - Elephant Shoe Foundations (VCR).
	4. Grants	\$3,288	\$5,000	(\$1,712)	Final payout of Trillium Grant
Revenue,	5. Fundraising	\$73,448	\$63,000	\$10,448	Mostly cGaming revenues
	6. Camp, Rev.	\$12,770	\$17,800	(\$5,030)	Note that three camps are being held in August this summer outside the current fiscal year.
	6. Camp, Exp.	(\$12,844)	(\$15,150)	\$2,306	The state and seamps are being from in rangues and seamful outside the current factor year.
	6. Misc. Revenues	\$7,517	\$3,000	\$4,517	LSH Puppets had two outings, and rental of the unit workshop
	Totals	<b>\$140,673</b>	\$110,150	\$30,523	
L	Profit/Loss	\$4,442	(\$30,850)	\$35,292	



### Budget For Season 2025-2026 - Show - Revenues/Expenses

	Category	1. Hello Dolly!	2. She Loves Me	3. Legally Blonde	4. Anne GG	5. Cabarets Xmas/ SMTY	6. Summer Panto (TBD)	7. General	Total
	248 Seats x 11 shows = Total		Subscription - Avg	Single Tickets - Avg	992	450	200		
	Total Tickets Sellable		\$ 26.50		\$ 18.00	\$ 18.00	\$ 18.00		
	Subscriptions Tickets	32%	32%	32%	4				
	Single Tickets	58%	44%	58%	95%	450 Xmas			
>	Total Perc Tickets Sold	90%	76%	90%	95%	100 SMTY Cab			
Show	Subscriptions Tickets Sold	865	865	865					
Š	Single Tickets Sold	1,582	1,200	1,582	828	550	600		
ē,	1. Subscriptions	22,917	22,917	22,917					68,750
evenue,	2. Single Tickets	46,281	35,109	46,281	14,911	9,900	10,800		163,282
8	3. EOY Ticket Returns								
ď	4. TS B/O Costs	(4,099)	(3,373)	(4,012)	(1,060)	(704)	(768)		(14,017)
	5. SMTY Program Fees				7,520		3,000		10,520
1	6. Fundraise, 50/50	2,870	2,422	2,870	600	400	0		9,163
	Total Revenue, Show	67,969	57,075	68,055	21,971	9,596	13,032		237,698
	1. Royalities	(12,000)	(13,000)	(14,000)	(7,000)	0	(1,000)		(47,000)
	2. Letters of Agreements *	(12,000)	(12,000)	(12,000)	(3,400)	(800)	(4,750)		(44,950)
>	3. Honoraria, Orch Size	11	11	11	4	2	3		
Show	3. Honoraria, Orch Cost	(8,800)	(8,800)	(8,800)	(1,000)	(500)	0		(27,900)
Š	4. Production Expenses	(11,000)	(8,500)	(9,000)	(3,000)	(1,000)	(3,050)		(35,550)
ď,	5. Program	(1,200)	(1,000)	(1,200)	(500)	(500)	(400)		(4,800)
l ä	6. Publicity, Show	(2,000)	(2,000)	(2,000)	(500)	(500)	(1,000)		(8,000)
xpen	7. Theatre Usage	(6,000)	(6,000)	(6,000)	(2,000)	(2,000)	(2,000)		(24,000)
Ш	8. BOD Show Costs *	(1,740)	(1,635)	(1,740)	(2,200)	(500)	(1,300)		(9,115)
	z-G/HST Rebates	1,000	600	800	200	250	200		3,050
	Total Expense, Show	(53,740)	(52,335)	(53,940)	(19,400)	(5,550)	(13,300)		(198,265)
	Est. Profit/Loss, Show	14,229	4,740	14,115	2,571	4,046	(268)		39,433

Total Percent, Tickets Sold - Ticket Sales conservatively estimated - currently at 918 subscriptions

Expense, Show 3: Honoraria, Orch Cost - Sound of Music requested 2 additional musicians

**Expense, Show 4: Production, Expenses** - Have been prorated based on the size and needs of the shows.



# **Budget For S2025-2026 - Other - Revenues/Expenses**

	Category	7. General
	1a. Unit-Rent	(82,000)
	1b. Unit-Utilities *	(13,000)
	1c. Unit-Annual Maint.	(1,000)
	1d. Unit-Repair/Equip	(5,000)
<u>.</u>	2. Publicity, General	(1,200)
Expense, Other	3. Grp/Assn. Memberships	(1,000)
Ó	4. Charitable Donations	(1,000)
Se,	5. Insurance	0
e	6. Professional Fees	(10,000)
×	7. HASCAP Loan Repymt	(11,100)
Ш	8. Loan Interest	(2,800)
	x-Capital Equip-WD	(7,500)
	x-Misc-Exp	(7,500)
	y1-G/HST Rebates	6,500
	z-Property Tax Rebates	2,300
	z2-Bank Fees	(1,500)
'	Total Expense, Other	(135,800)
	a. Investment Income	13,500
<u>.</u>	b. Membership Fees	1,500
ᇎ	d. Donations, Gen	15,000
Revenue, Other	d. Donations, Non-RCT	1,500
, e	g. Grants/Sponsorships	5,000
ᇣ	c. Fundraise	67,250
Š	j. Youth-Edu, REV, Camp	17,800
ď	j. Youth-Edu, EXP, Camp	(16,300)
	m. Other Misc Rev	3,000
-	Total Revenue Other	108,250
	Profit/Loss	(27,550)

Overall Profit/Loss for Season	\$11,883
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# Financial Statements - from the Review Engagement

Scarborough Music Theatre Inc.

**Statement of Operations** 

(Unaudited)

Year Ended July 31

		2024	2023 (Note 13)
Revenues			
Ticket sales and subscriptions	\$	197,086 \$	151,268
cGaming		50,558	-
Donations in kind		69,398	-
Donations and fundraising		41,037	21,410
Youth program fees		31,397	21,899
Investment income (Note 8)		28,498	13,099
Grants		19,800	43,900
Rental		4,800	8,000
Memberships		1,660	1,835
Miscellaneous		840	2,275
		445,074	263,686
Expenses			
Production		101,790	81,755
Rent and occupancy costs		71,027	70,042
Office and general (Note 9)		40,717	32,619
Royalties		35,323	35,452
Professional fees		14,000	11,500
Youth Program costs		11,475	10,164
Publicity		8,892	18,407
Salary and Wages		8,352	
Repairs and maintenance		7,457	9,431
Non-recoverable HST		6,469	10,968
Fundraising		3,878	1,232
Interest and bank charges		3,625	3,969
Donations		3,103	831
Membership		160	60
suth program fees vestment income (Note 8) ants ants antal emberships iscellaneous  nses oduction ent and occupancy costs fice and general (Note 9) eyalties ofessional fees auth Program costs ablicity lary and Wages epairs and maintenance on-recoverable HST indraising terest and bank charges onations embership		316,268	286,430
Evrass (daficiancy) of revenues over evnanses	Ś	128,806 \$	(22,744



# **Special Projects - Proposed Capital Projects for 2025-2026**

#### Air Condition in Rehearsal Hall

The heat in the unit during the summer months (June to September) is a constant issue. We would like to expand our use of the unit/rehearsal hall in the summer months and make it a safer environment for those using it, but the temperature makes this next to impossible

SMT would benefit from air conditioning in the rehearsal hall for the following reasons:

- It would alleviate safety concerns for SMT/SMTY auditions, pantomime rehearsals, SMTY summer camps, Let's Dance classes and potential early rehearsals for fall show and/or the addition of a senior show
- It would allow us to offer other evening programming such as workshops in the unit over the course of the summer.

### **Upgrade in Electrical Power**

- We have had ongoing power issues at the unit for years.
- We have 40 amps from the current fuse box, and it is being pushed to its limit especially now that it is possible to work in the workshop and rehearsal concurrently.
- We need to upgrade our power to handle new AC units and concurrent usage of workshop equipment and pianos, fans, air purifiers, internet, laptops and other items in the rehearsal hall and green room.

### **Moving Lights**

- Modern shows have more complex technical requirements and so more intense lighting requirements.
- We purchased 4 lights from David Buffham for \$1,500 knowing that they were near the end of life. They have gotten us through several shows but two are now unusable.
- RENT had to rent two moving lights from McMann Events at a discounted rate for rentals of \$2,500. It pushed the production budget over but given the type of show these lights were essential.
- Purchasing moving lights is expensive, but if we purchase a set they would pay for themselves in approximately two years and we would own them instead of continuing to rent.
- We have tried several times for grant money to get upgraded lights but the types of grants we are typically eligible for do not lend themselves to this type of equipment especially when we do not own our space.

Note: Current Banking situation - \$300,000 in investments, \$160,000 in cash.



## **Appendices**

### Appendix-A, Season-63 List of SMT Donors

Over \$90,000+ was raised by our 50+ remarkable donors. SMT offers our deepest thanks for the most thoughtful donations from all our donors. Where would we be without their generous support?

#### Platinum Level - \$1,000+

Amanda Sinclair
Anonymous
Duane White & Jim Dohlis
Elephant Shoes Foundation
Get Up and Dough Cookies
Murray Keith
Tom & Luella Stephens

Kristina Coles-Mark
Lara Beauvais
Lynette AF Hines
Margaret Wells
Maria Scaringi
Olivia-Cassidy Stupka
Patricia Cash
Sandra Imada
Shonagh Crawford
Susan Hill
Wendy L Miller

#### Gold Level - \$500 to \$999

Emma Hyslop Sheri & Jim Kowalski Suzanne Bradshaw in honour of Jake Bradshaw

#### Silver Level - \$250 to \$499

The Estate of Mary Trusz

#### Bronze Level - \$50 to \$249

Agapi Mavridis Aileen Chiba in memory of Pat Agnew and Don Galbraith, long time supporters of SMT Brian Underdown David & Lynette Hines David & Rochelle Barkin David Barkin Diane Jansen Dot Routledge Elizabeth & James Marshall Elizabeth Marshall **Erin Cotter** Ian Fox Ian Scott Jane Bazarkewich Janey Carr John Gibson

Kevin Harper

### Supporter of SMT - \$20 to \$49

Al Mladenoff

Arlene Roeder **Bev James** Bryan Asher Deborah Gargrave Elizabeth Kirkland **Esther Tilley Gary Prudence** Gloria Tellis Irene Clynick Jackie Nicholson Jamie Higgins Jean Quinn Judy Porter Ken O'Connor Liliane Daviau Mark Tingle Paula Wilkie Penny Hyman Raymond & Judy Boyer Roseann Smith Sheila Roulston Tom Perta Wendy Waldbauer



Annika Ratcliffe

### Appendix-B, Season 63 List of SMT Volunteers

A remarkable number of amazing people put in thousands of hours every year to make our productions possible. These volunteers helped with a variety of Front of House, administrative and production tasks, creating digital content, helping with renovations, preparing us for our next production and so much more.

SMT thanks our 260+ volunteers for the time and effort that they generously give in order to support our company throughout the year.

(Our deepest apologies for any names that we may have missed. Please let us know, and we'll update the report!)

Adaleigh Miles **Caroline Cleary** Eddy Isenberg Adam Connor Catherine Lenihan Elizabeth Van Wyck

Charlie Davidson Eloise Hawkeswood-Dawson Adella Mullin

Adrianna Sioukas Chelsea Perry **Emily Bennett** Aidan Ross Chloe Naz Emma Hyslop Aidan Sharpe **Chris Northey** Emma Lander **Emmett Workman** Akan M **Chris Pristas** 

Alan Maynes Chris Upwood Eric Li

Alicia Brown **Christian Baes** Eric Li Banh Alison Overington Christine Sinclair **Eric Newton** Clarice Bianchi Aliyah Husain Erin Leneeuw Claude Hould Allison Humeniuk Evan MacDonald Amanda Sinclair Colleen Smallwood **Evelvn Gibson Amy Mullin** Conny Skrivanos Gail Jenkinson Andra Bradish Cyan Harze Gail Murray Angela Smyrnis Daina Ram Garrett Zehr Aniali Landry Dane Javelosa **Gary Prudence** Anne Matterson **Daniel Fromstein** Geneveve Sy Daniel Goldman Gillian Parekh Anne Wood

Antonio Grande Hanna J **Daniel Lowas** 

Daniel Grima

Arshad Karakamukkala **David Cardinal** Hannah Mclarty

Arson Kosut, David Loach Heather Burns-Shillington Ashley Upwood David Mclean Heather Hyslop

Ava M **David Smith** Heather Landon Dawna Barrett **Avery Gouge** Hedy Baker-Graf Avi Petliar Deb McMackin Henrietta Josten

Barb Dixon Debbie McCloskey Holm Bradwell Barbara Clifford Ian Fox Debra B

Bella Morffit **Debra Potts** Izzy Upwood Brenda Totman Diana Pialis **Jack Stevens** Britt Noll Dorothy Feenan Jake Bradshaw Cara Humeniuk **Dorothy Stewart** James Lowas

Carina Cautillo Dot Routledge Jamie Higgins Carlo Grande Douglas Oak Jan Harvey Carol Collinson Ed Ho Janet Flynn

Carol Gamble **Eddy Brown** Janey Carr

Grace Gallo



Jaquie Johnson Lee Dix Norma Baptista Jeanette Lenny Clayton Olivia Jon Jeff Macdonald Leo Chisholm Olivia MacLean Jennifer Bakker Leo Landon Pamela Parsons Jenny Upwood Leslev Paterson Patricia Mongeon Jhelisa Carroll Lilah McFadden Paula Wilkie Jim Hyslop Lilysa Pirtam Peter Lowas Jim Kowalski Linda Hutson Peyton Gibson Jo Tamaru Linda Ramsav Ouinn Leneeuw Joanna Ford Lois Mackenzie Rachael McLeod Joanne Moffitt Louise Lusted Rachel Levitt John Anderson Lucie Leblanc Ramona Salloum Lyara Malvar Raya Taluney John Overington Jordan Maguire Mack Flynn Reymark Andres Jordyn Schwartz Marc Doucet Riley Ough Josee Lambert Marcia Rita Cyprus Joshua Harrison Maria Steventon Rob Lachance Joshua Li Bahn Mark Tingle Rob Zeidenberg Judy Brobyn Marylou David Robert MacFarlane Judy Gibson Mason Lam Roslin Sinclair Judy Lam Matthew Macdonald **Ruby Constance** Julian Lam Maya Landry Russ Burda Julie Qun Maya Marie Ritchie Ruth Roininen Julio Torres Meg Gibson Samantha Maki June Watkins Sandra Fenton Meg Underdown Justin P. Douglas Micaela Wong Sandy Ewart Michael Chisholm Sandy Robb Kai Hipper Karen Direkze Michelle Baynton Sarah Caraher Sarah Costen Karen Koenig Mila Burda Kathleen Hyslop Molly Daniels Sarah Stapleton Katie Boylan Monica G Savannah Ewart Kayleigh Ocampo Monica Madrigal Savi C Scott Sinclair Keith Hebert Morgan L

Keith HebertMorgan LScott SinclairKerry HobbsMorghen RyanSean BehnckeKevwe ANathan McFaddenShannon CottrellKiran Pai SteinNathan SiebeltsShannon Mcleod

Larissa Pialis Neelavro Neel Sharye M

Larry Redford Neil Parekh Shayden Harze Sheetal Pai Laura Goslinski Nic Sajonas Sheri Kowalski Shivadas Pai

Laura Schatz Nilesh Sabesan Sina Jiang

Laura Wilde Nina Konishi-Murray Skylar McGroartySophia Ricci

Lauren Tiersma Nora Webster Sophia Siefried



Sophie Miller Sophie Naz Stella Campos Stephanie Zeit Steve Nadon Steve Noll Sue Smith Tamara Stokoe

Tamer Abera

Tania
Teagan Harker
Ted Powers
Thomas Lowas
Tina Han
Tom Gallagher
Tom Roedding
Tommy Amoroso

Tori Waller

Valerie Lusted Vanessa Stanojcic Victoria Santos-Geldart Virginia Hogan Wendy Waldbauer Willow Milburn Yuli Cruz

Valentina Stanojcic

Tristyn King

### Appendix C: Season 63 List of SMT Members

Associate (32)
Ashley Upwood
Annika Ratcliffe

Avery Gouge

**Constance Skrivanos** 

Eric Li Bahn
Joanna Ford
Evelyn Gibson
Grace Gallo
Hannah Mclarty
Isabella Morfitt
Izzy Upwood
Ivy MacMillar
Jordan Maguire
Kayleigh Ocampo
Kiran Pai Stein

Leo Landon
Lilah McFadden
Lucie Le Blanc
Maya Marie Ritchie
Micaela Wong
Molly Veale
Nathan McFadden

Nileesh Sabesan Nina Konishi-Murray Peyton Gibson Raya Talunay Shayden Harze

Skylar McGroarty

Sophie Miller Stella Campos Teagan Harker

Willow Milburn

Associate, New to SMT (18)

Adaleigh Miles Ash Kosut Caroline Cleary Chelsea Perry Chloe Naz Cyan Harze

Eloise Hawkeswood-Dawson

Larissa Pialis
Lenny Clayton
Mason Lam
Michael Chisholm
Molly Daniels
Nathan Siebelts
Quinn Leneeuw
Ruby Constance
Sophie Naz

Joshua Harrison

Vanessa Stanojcic

Regular, New to SMT (30)

Aidan Sharpe Daniel Goldman David Smith Dorina Bradshaw Douglas Oak Emily Bennett Emmett Workman

Eva Greaves Garrett Zehr

Heather Burns-Shillington

Iris Li

Jackie McCowan
Jake Bradshaw

Karen Sanchez-Kandankery

Karen Smith Katie Boylan

Kristen Hawkeswood

Laura Schatz
Lauren Tiersma
Marc Doucet
Marylou David
Michelle Baynton
Nic Sajonas
Oliva Maclean
Peter Lowas
Riley Ough
Sarah Caraher
Stephanie Ziet
Tommy Amoroso

Yuli Cruz

Regular, Returning (72)

Aidan Ross



Allison Humeniuk Amy Mullin

Anne Currie-O'Brien

Anne Wood Anthony Jones Avi Petliar Cara Humeniuk Carina Cautillo

Charles Davidson Christian Baes Cindy Elkerton David Cardinal Diana Pialis Duane White

Eddy Isenberg
Edmund Ho
Emma Lander
Erin Jones

Gregory Nowlan Heather Hyslop

lan Fox Iris Li

Jack Stevens Jackie McCowan

Janey Carr Jennifer Uy Jhelisa Carroll John Anderson Jordyn Schwartz

Judy Porter June Bedford Justin P. Douglas

Karen Sanchez-Kandankery

Karen Sanchez-K Karen Smith Kat Hyslop Katherine Turner Keith Hebert Kerry Hobbs Laura Schatz Laura Wilde Lauren Tiersma Len Henderson

Lynette AF Hines

Marc Doucet Mark Parent Meg Underdown Miguel Malaco

Nic Sajonas Nora Webster Olivia Maclean Patricia Mongeon Peter Lowas Quinn Leneeuw Reymark Andres Rhoda Brachman

Rhoda Brachma Riley Ough Rob Lachance Sarah Caraher Sidnei Auler Stephen Nadon Sue Smith Susan Appleton

Susan Sanders Susan Smith Tamara Stokoe Tom Gallagher Tori Waller Tristyn King

Victoria Santos-Geldart Vivian Lockton

Wendy L Miller

Life Members (93)

Allan Moore Amanda Sinclair Andrea Van Slyke Andrew Newberry Andy Smith\*

Andy Smith\*
Anita Coles
Arielle Sangster-Cowle
Barbara Costen
Ben Trister
Bill Simpson
Bill Ware
Bonnie Davies
Brian Toogood

Bruce Jackson Bruce Silzer

Catherine Huculak
Chris Hardess
Christine Sones
Daniel Bell
David Barkin

David Huculak Sr.
Diane Rancier
Diane Rennie
Dot Routledge
Douglas Gordon
Duane White
Eddy Isenberg
Eddy Morassutti

Elizabeth Finney
Elizabeth Van Wyck
Gary Prudence
Heather Hyslop
Herschel Rosen
Ian Williamson
James Woods
Jamie Mackrell
Jan Francies
Jan Harvey
Janet Flynn
Jason Silzer
Jennie Garde

Jerry Chadwick
Jill McMillan
Jim Hyslop
John Goddard
John Monczka
Judy Gibson
Karen Brown
Karen Direkze
Karen Segrave
Katie Wise
Kerry Hobbs
Kristi Woods
Laura Wilde

Lee David

Lee Trian



Olivia Jon

Linda Brent Pat Agnew\* Sheri Kowalski Linda Ramsay Patricia Sullivan Steven Grierson Lynette AF Hines Paul Harris Sue Gilck

Madeline Dennison

Malorie Mandolidis

Marilyn Williamson

Mark Tingle

Med Gibson

Paul Harris

Sue Glick

Susan Goddard

Susan Jackson

Peter Pequegnat

Richard Costen

Sybil Sweetzer

Wayne Daniels

Meg GibsonRichard GriersonWayne DanielsMichael JonesRob RamsayWilliam DowneyMichael WisemanRobert Yaneff

Shannon Teskey

Michael Yaneff Rochelle Barkin \*life members who have
Mike Arsenault Sabrina Hooper passed during our current

Mike Scott Sandra Gordon season Ngaio Potts Shannon Lew

### Appendix-E, Season-63 SMT Board of Directors

President Olivia Jon Director Duane White Vice-President Dot Routledge Jan Harvey Director Sandy Robb Janey Carr Secretary Director Treasurer Mark Tingle Director Steve Nadon Tom Gallagher Director Tristyn King Director

Justin P. Douglas also served as a Director on the board from September 2024 to January 2025

Allison Humeniuk also served as a Director on the board from September 2024 to May 2025

Cara Humeniuk also served as a Director on the board from September 2024 to June 2025

Anne Wood also served as a Director on the board from September 2024 to July 2025

A huge Thank You to the dedicated and amazing individuals who served on the 2024-2025 Board of Directors. Your hard work and dedication are inspiring!

Come to a Board meeting and see how we do things! Consider helping out by either leading a committee or even participating on a committee. Some members love to be "Board Adjacent" and that is an amazing and helpful option too!



# **Annual Report Credits**

#### **Annual Report Layout**

Tom Gallagher and Dot Routledge

### **Photography**

The Sound of Music, Sondheim on Sondheim and Rent show photos in this report are courtesy of Raph Nogal Photography, <a href="mailto:info@raphnogal.com">info@raphnogal.com</a>

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