

PAINTED HAND
CDC



ANNUAL REPORT

2019/2020

**PAINTED HAND
COMMUNITY DEVELOPMENT
CORPORATION**



CONTENTS

Our Vision, Mission & Guiding Principles	1
Chairperson Message	2
General Manager Message	3
Organizational Chart	4
Board of Directors and Staff	5
Application Guidelines	6
Evaluation Structure	7
Strategic Planning	8
List of Recipients	10
Financial Statements	16



The Painted Hand CDC Board and Staff renewed their commitment to the existing Mission and Vision, as well as guiding principles for the organization. They are as follows:

Mission

Empowering our people by building awareness of our Treaty and inherent rights through the preservation of our language, culture and traditions.

Vision

Providing support toward the development of healthy, safe and vibrant communities through investments and partnerships.

Guiding Principles:

- ❖ Respect
- ❖ Honesty
- ❖ Accountability
- ❖ Teamwork
- ❖ Community Development
- ❖ Fairness
- ❖ Maximizing Resources
- ❖ Building Relationships

“The Painted Hand CDC – consisting of community leaders proudly working together to help build and promote better communities.”

Greetings

On behalf of the Painted Hand Community Development Corporation Board of Directors, we are pleased to present this annual report for the year ending March 31, 2020.

In accordance with the Non-profit Corporation Act, and in compliance with the Gaming Agreement between the Province of Saskatchewan and the Federation of Sovereign Indigenous Nations, the following is a report of the Financial Statements and related activities of the Painted Hand Community Development Corporation.

The year 2020 has proven to be a year like no other, not only in gaming but in the world as we have come to know it. While we have been adjusting to the challenges of the COVID-19 Pandemic our work continues and our commitment to our catchment area remains. As we look forward we must remain optimistic that we may return to the times when our gaming revenues increase and filter back down to the community projects and programs.

Gratitude to Saskatchewan Indian Gaming Authority and the Painted Hand Casino for the positive impact they have had in our area.

In closing, The Painted Hand Community Development Corporation Directors and Staff will continue to monitor and evaluate our planning, consultation and communication with our members to ensure the highest level of effectiveness for continued successes.

Sincerely



Mr. Stan Bobb
Chairperson



It is my honor on behalf of the Board of Directors and staff to present the Auditors Report and Financial Statements for the Painted Hand Community Development Corporation (CDC) for the year ended March 31, 2020.

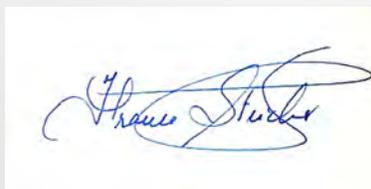
This year the Painted Hand CDC entertained a total of 271 applications and we could provide support to 183 of the projects, programs or events which are highlighted in the enclosed Annual Report.

The needs and priorities of our communities members drive everything we do. Moving forward, we will continue to focus our resources and efforts in response to meeting the needs of our First Nations & Non-First Nations. It's our duty to work together as guided and supported by our Board of Directors to create and sustain vibrant, healthy, safe and caring communities.

The Painted Hand CDC Staff is committed to provide the highest standard of service and support and we constantly try to improve our systems and processes to meet the needs of our stakeholders. We are looking forward to being a part of your future accomplishments and celebrating success with you.

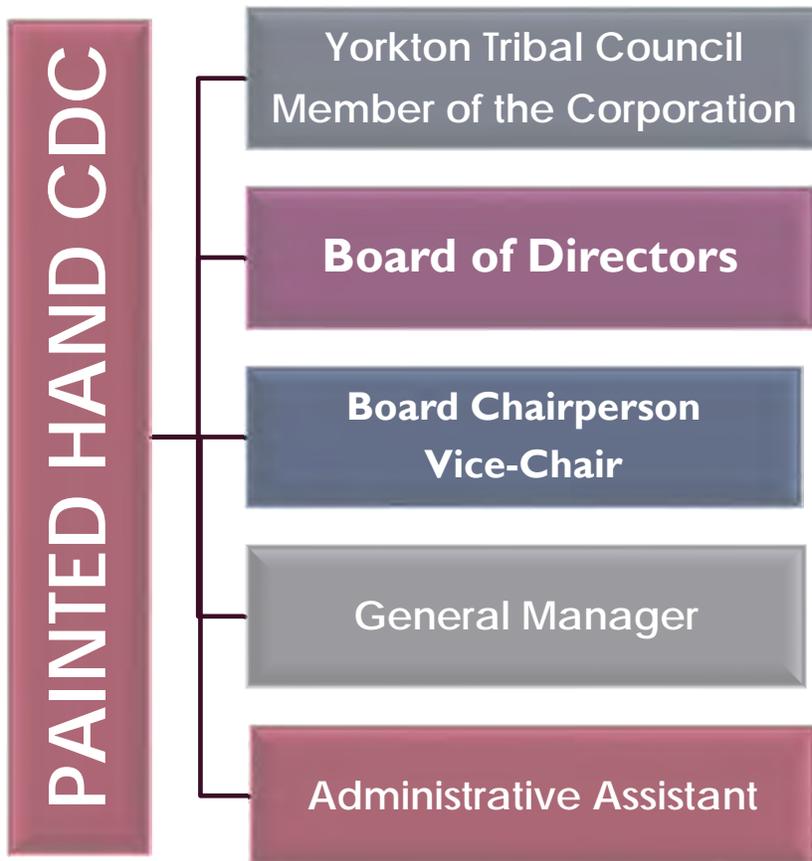
I would like to acknowledge the Board of Directors and thank them for their advocacy, support and guidance throughout the year and to give me the opportunity to serve in this rewarding role with the Painted Hand Community Development Corporation.

Respectfully,



France Stricker
Painted Hand CDC - General Manager





Stan Bobb
Mike Fisher
Chief Connie BigEagle
Randall Sparvier
Jaret Stevenson
Chief Clarence Papequash
Iris Taypotat-Scribe
Randy Goulden
Curtis Lerat
Alvin Musqua
Amanda Louison
France Stricker
Laurie Blackbird
Hannah Gambler

Chairman
Vice-Chairman / Director – City of Melville
Director – Ocean Man First Nation
Director – Sakimay First Nation
Director – Cote First Nation
Director – Key First Nation
Director – Kahkewistahaw First Nation
Director – City of Yorkton
Director – Cowessess First Nation
Director – Keeseekoose First Nation
Senator – Yorkton Tribal Council
PHCDC General Manager
PHCDC Acting General Manager
PHCDC Administrative Assistant



PROGRAMS SEEKING FUNDING FROM PHCDC MUST MEET ONE OR MORE OF THE FOLLOWING CRITERIA:

- Economic Development
- Social Development
- Community Infrastructure Development & Maintenance
- Educational Development
- Recreational facilities operation & development
- Senior and Youth programs
- Cultural Development
- Justice Initiatives
- Health Initiatives
- Other Charitable Purpose

WHO CAN APPLY?

- Organizations within Yorkton Tribal Council, cities of Yorkton and Melville and Secondary Areas (located 100 KMs radius of Yorkton).
- Organizations whose activity falls within the permitted purposes.
- Federal and Provincial organizations are NOT eligible to submit applications.
- Individuals are NOT eligible to submit applications.

WHAT IS ELIGIBLE FOR FUNDING?

- Focus on partnerships between First Nation and Non-First Nation Communities.
- Focus on Economic Development initiatives.
- Focus on Human Services that improve education health and well-being of children, youth and families.
- Where possible, actively involve those to whom the programs and services are to be provided in the development, management and delivery of programs.
- Have community involvement in project implementation.
- Be preventative in nature and address community identified needs.
- Demonstrate cultural sensitivity/awareness reflecting the input of the community.
- Be integrated and coordinated with other community programs and services of a similar nature.
- Focus on health initiatives that are early intervention and preventative in nature.
- Positive early intervention programs and extensions, additions, or outreach to existing programs offering a different service may be considered.

ALLOCATION PERIOD

APPLICATION DEADLINE

JUNE Allocation

April 15th

SEPTEMBER Allocation

July 15th

DECEMBER Allocation

October 15th

MARCH Allocation

January 15th

**** Always the same deadline every year. ****
If the deadline falls on a Saturday or Sunday, it will be extended to the following Monday.



The Board renewed its commitment to four strategic priorities to direct the work of the CDC for the next two years.



Community Development & Quality of Life

Communications

Governance & Sustainability

Accountability & Compliance

These priorities were used to guide the Board's conversation about specific goals and objectives they want CDC staff to focus on for the next two years.

The CDC Board used its 2018 retreat to review accomplishments from the 2016-2018 strategic plan and discuss expectations for the next two years. Results of the performance review showed significant progress was made, including relocating the CDC office, building visibility, meeting designated budget and reporting requirements and improving internal systems.

Maintaining the CDC's solid performance was the central interest of all Directors as they set targets for the next two-year term. Several opportunities to manage risk and improve performance were also identified, and have been incorporated into the goals and objectives of this plan.

The approach used for this planning cycle encouraged Board members to develop measurable and time-specific goals and objectives where possible to help develop the CDC's ability to quantify results and demonstrate progress.

GOALS & OBJECTIVES 2018 – 2020

1. Community Development & Quality of Life:

Goal: Sustain the positive impact of CDC contributions, as evidenced by outcomes of funded initiatives that improve the quality of life of people in the CDC catchment area.

Objectives:

- Maximize the distribution of CDC funds by ensuring operating and administrative expenses to not exceed 20%.
- Build relationships between First Nations and non-First Nations communities by elevating profile of CDC funded initiatives to non-First Nations initiatives in the catchment area.
- Grow the impact of CDC contributions by encouraging applicants to submit support for their program/initiative.
- Continue to support "pursuit of excellence" of individuals in catchment area communities through allocations from interest earned.

2. Accountability & Compliance

Goal: Ensure fair and transparent management of CDC funds and accountability to members and stakeholders by leading best practice in CDC processes.

Objectives:

- Without exception, uphold all application standards and deadlines as outlined in CDC policies and procedures.
- Ensure all applicants are aware of and adhere to application requirements.
 - Host annual information sessions in each catchment area community;
 - Finalize and share grant application toolkit by end of 2018.
- Continue 20% holdback for all recipients with incomplete reporting.
- Decline all incomplete applications beginning immediately.
 - Inform appropriate community Director of all denied applications beginning immediately
- Explore Canadian granting agency trend for incomplete reporting to determine if CDC is operating above or below industry average.

3. Governance & Sustainability

Goal: Ensure good governance and sustainability of the CDC by leading best practice in policy and external risk management.

Objectives:

- Ensure CDC Directors are aware of ongoing discussions of “fair & equitable” under the terms of the Gaming Framework Agreement, and are able to explain the impact of any changes to their communities.



COTE FIRST NATION

1.	Chief Gabriel Cote Education	The Coroner Visit	\$ 4,262.00
2.	Cote First Nation	The Saiyans	\$ 1,000.00
3.	Cote Mud Bog	Cote Mud Bog	\$ 9,000.00
4.	Cote U16 Girls Volleyball Team	2019 FSIN Youth Volleyball Championships	\$ 5,000.00
5.	Cote Adult Christmas Holiday Events	Cote Adult Christmas Holiday Events	\$ 4,000.00
6.	Cote Minor Hockey	Cote Minor Hockey Gloves	\$15,000.00
7.	Cote First Nation	Cote Minor Hockey 2019/2020	\$15,000.00
8.	Cote First Nation	Spaghetti Legs	\$ 2,500.00
9.	Kamsack Karate Club Association	Parkland Karate Association	\$ 4,250.00
10.	Chief Gabriel Cote Education Complex	Picture Day 2019	\$ 4,250.00
11.	Wapi-ken-kek Pow-Wow Group	Wapi-ken-kek Pow-Wow Group	\$10,000.00
12.	New Beginnings Outreach Centre Inc.	New Beginnings Staff Jackets	\$ 2,815.00
13.	Chief Gabriel Cote Education Complex	CGCEC Ski Trip 2020	\$ 3,000.00
14.	Cote Youth Centre	Sweaters for CFN Youth	\$ 5,300.00
15.	Cote Minor Hockey Midget Jerseys	Cote Minor Hockey Midgets Jerseys	\$ 6,200.00
16.	One Nation Hockey Club	Westerns	\$ 1,000.00
17.	Cote Legends Hockey	Cote Legends Hockey	\$ 3,000.00
18.	Cote Ladies Hockey Team	Cote Ladies Hockey Team	\$ 3,000.00
19.	Cote Storm Female Hockey	Cote Storm Female Hockey	\$ 3,000.00
20.	Cote First Nation	Cote Novice/Atom Hockey	\$ 5,500.00
21.	Cote Storm Female Hockey	Cote IP Selects Minor Hockey	\$ 3,000.00

TOTAL FOR COTE FIRST NATION ALLOCATION 2019/2020

\$110,077.00

COWESSESS FIRST NATION

22.	Mack Lavallee Memorial Golf Tourney	Mack Lavallee Golf Tourney	\$10,000.00
23.	Cowessess First Nation	National Gathering of Elders 2019	\$ 6,216.00
24.	Cowessess Community Education Centre	Wild Life 20/30 Outdoor Education Trip	\$ 5,000.00
25.	Cowessess Urban Office	Christmas Dinners 2019	\$10,000.00
26.	Cowessess First Nation	FSIN Volleyball-Team Cowessess	\$12,974.00
27.	Xmas Committee Cowessess First Nation	CFN Xmas Committee Fundraising	\$15,000.00
28.	Keeping our Children Home	Keeping Our Children Home-iPads	\$ 5,550.00
29.	Cowessess Pow-Wow 2020	Cowessess Pow-Wow 2020	\$20,000.00
30.	Mack Lavallee Memorial Golf Tourney	Mack Lavallee Golf Tourney	\$10,000.00
31.	Cowessess First Nation	Sparvier Family Cemetary	\$ 3,792.00
32.	Cowessess First Nation	FSIN Hockey-Team Cowessess	\$14,500.00

TOTAL FOR COWESSESS FIRST NATION ALLOCATION 2019/2020

\$98,532.00

KAHKEWISTAHAW FIRST NATION

33. Chief Kahkewistahaw Community School	Elders in Residence 15	\$ 5,000.00
34. Kahkewistahaw First Nation	KFN Elders Jackets	\$ 3,869.00
35. Chief Kahkewistahaw Community School	Pow-Wow Academy	\$18,500.00
36. Kahkewistahaw Sports and Recreation	Kahkewistahaw Storm Minor Hockey	\$ 5,000.00
37. Kahkewistahaw First Nation	Tables & Chairs	\$12,020.00
38. Kahkewistahaw First Nation	Children's Christmas Tree 2019	\$16,000.00
39. Kahkewistahaw First Nation	Laptops to Create Success	\$13,545.00
40. Chief Kahkewistahaw Community School	Elders in Residence 16	\$ 4,400.00
41. Chief Kahkewistahaw Community School	Painting with Students	\$ 2,100.00
42. Kahkewistahaw First Nation	Kahkewistahaw Recreation Hockey 2020	\$11,100.00
43. Chief Kahkewistahaw Community School	CKCS Hurricane Wear	\$ 5,073.00
44. Chief Kahkewistahaw Community School	CKCS Travel Club	\$ 5,000.00
45. Kahkewistahaw Community Golf 2020	Community Golf 2020	\$ 4,000.00
46. Kahkewistahaw Bluejays Fastball	Kahkewistahaw Bluejays Fastball	\$ 8,500.00

TOTAL FOR KAHKEWISTAHAW FIRST NATION ALLOCATION 2019/2020

\$114,107.00

KEESEEKOOSE FIRST NATION

47. Keeseekoose Ball Organization	KK All Men's Ladies Slopitch	\$ 7,300.00
48. Keeseekoose First Nation	Novice/Atom Hockey School (Summer)	\$ 8,500.00
49. Keeseekoose First Nation	Ditch Cutting Side Mower	\$10,000.00
50. KK Rez Sox Slopitch	KK Rez Sox Slo-Pitch	\$ 7,500.00
51. Keeseekoose Hockey Organization	Keeseekoose Men's Hockey	\$ 8,000.00
52. Keeseekoose Minor Sports	Annual Keeseekoose Minor Hockey Fees	\$10,700.00
53. Keeseekoose First Nation	School Memories	\$ 4,200.00
54. Keeseekoose Muay Thai	Keeseekoose Muay Thai	\$ 7,000.00
55. Keeseekoose Chief's Education Centre	KCEC Graduation 2020	\$ 7,500.00
56. Keeseekoose First Nation	Keeseekoose Youth Centre	\$10,250.00
57. Keeseekoose Hockey Organization	Keeseekoose Rangers	\$ 6,000.00
58. Keeseekoose First Nation	KK Youth Game Nights	\$ 3,500.00

TOTAL FOR KEESEEKOOSE FIRST NATION ALLOCATION 2019/2020

\$105,850.00

KEY FIRST NATION

59. Key First Nation	Medical Supplement	\$18,000.00
60. Key First Nation	Key First Nation Jamboree	\$ 5,000.00
61. The Key First Nation	Computer Hardware & Software Upgrade	\$20,000.00
62. Key First Nation Health	Christmas Hampers 2019	\$ 7,500.00
63. Key First Nation	Children's Supper 2019	\$ 4,500.00
64. Key First Nation	Children's Christmas 2019	\$ 6,250.00
65. The Key First Nation	Medical Supplement 2019	\$ 8,300.00
66. The Key First Nation	The Tradish Fish	\$ 4,000.00

67.	The Key First Nation	Feb Winterfest 2020	\$ 8,000.00
68.	The Key First Nation	Security Upgrade	\$ 8,000.00
69.	Key First Nation	Medical Supplement	\$13,000.00
70.	The Key First Nation Health	Medical Supplement	\$10,000.00

TOTAL FOR KEY FIRST NATION ALLOCATION 2019/2020	\$145,000.00
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OCEAN MAN FIRST NATION

71.	Ocean Man First Nation	Recreational Vans 2019	\$ 2,108.00
72.	Ocean Man First Nation	Ocean Man Pow-Wow 2019	\$20,000.00
73.	Ocean Man First Nation	All Nations Camp 2019	\$ 6,075.00
74.	Ocean Man First Nation	School Pictures & Community Christmas Event	\$10,000.00
75.	Ocean Man First Nation	Ice Hockey Skill Development Phase 1	\$ 8,831.00
76.	Ocean Man First Nation	Daycare Program Phase 13	\$16,000.00
77.	Ocean Man First Nation	Communiplex Maintenance Phase 11	\$20,000.00
78.	Ocean Man Education Centre	Student Winter Activities	\$ 8,255.00
79.	Ocean Man First Nation	Ocean Man "Going Country"	\$ 6,030.00
80.	Ocean Man First Nation	Winter Games 2020	\$19,845.00

TOTAL FOR OCEAN MAN FIRST NATION ALLOCATION 2019/2020	\$117,144.00
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PHEASANT RUMP FIRST NATION

81.	Pheasant Rump First Nation	Elders Winter Assistance	\$22,500.00
82.	Pheasant Rump First Nation	School Lunch Program	\$20,216.00
83.	Pheasant Rump First Nation	Garden Shed – Phase 2	\$33,670.00
84.	Pheasant Rump First Nation	Hunting Protocol – Youth Boys	\$ 4,900.00
85.	Pheasant Rump First Nation	Family Adventure Days	\$23,067.00

TOTAL FOR PHEASANT RUMP FIRST NATION ALLOCATION 2019/2020	\$104,353.00
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SAKIMAY FIRST NATION

86.	Zagime Anishnabek	Sakimay Fundraising	\$10,000.00
87.	Zagime Annishinabek First Nations	Culture Camp	\$15,000.00
88.	Zagime First Nations #74	Community Hunt	\$12,000.00
89.	Sakimay First Nation	Pimatsiwin Tipis	\$ 4,900.00
90.	Zagime Anishinabe	Christmas 2019	\$22,282.00
91.	Zagime Anishinabek	2020 Dakota Days	\$ 6,200.00
92.	Zagime Annishinabek	Whitehat Memorial Round Dance 2020	\$10,600.00
93.	Zagime Anishnabek	Milk Program	\$ 5,000.00
94.	Zagime Annishinabek	Community Ski Trip 2020	\$10,750.00
95.	Sakimay First Nation #74	Westerns Hockey Tournament 2020	\$16,600.00
96.	Zagime Anishinabek #74	Covid-19 Emergency Activities	\$10,000.00

TOTAL FOR SAKIMAY FIRST NATION ALLOCATION 2019/2020	\$123,332.00
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YORKTON TRIBAL COUNCIL

97. Yorkton Tribal Council	YTC Friendly Golf Tournament	\$ 5,000.00
98. Yorkton Tribal Council	YTC Junior Golf Tournament	\$ 5,000.00
99. Yorkton Tribal Council	Treaty 4 Events 2019	\$10,000.00
100. Yorkton Tribal Council	Treaty Four Dry Dance	\$ 5,000.00
101. Yorkton Tribal Council	YTC Office Move	\$17,000.00
102. Yorkton Tribal Council	YTC Treaty Schools Athletic Association	\$13,500.00
103. Yorkton Tribal Council	YTC 2020 Winter Games	\$12,500.00
104. Yorkton Tribal Council	YTC Team Tracksuits	\$24,000.00
105. Yorkton Tribal Council	All Sport Team Allification Fees	\$ 4,000.00
106. Yorkton Tribal Administration Inc.	Urban Cultural Program	\$ 1,168.00
107. Yorkton Tribal Council	Events	\$13,000.00
108. Yorkton Tribal Council Administration	Covid 19 Pandemic	\$10,000.00

TOTAL FOR YORKTON TRIBAL COUNCIL ALLOCATION 2019/2020

\$120,168.00

CITY OF MELVILLE

109. Melville Regional Park Authority	Campground Shower Upgrade	\$15,000.00
110. Melville Golf Course-Melville Regional Park	Golf Course Outdoor Cooking Upgrade	\$ 7,128.00
111. Melville Arts Council/Melville Community Works	Sidewalk Replacement & Exterior Painting	\$ 4,000.00
112. Melville Sledge Dogs	Sledge Hockey Team	\$ 4,050.00
113. Melville Speed Skating Association	Safety Equipment	\$ 5,500.00
114. Skate Melville	2019-2020 Skating Season	\$ 7,600.00
115. Sil Foo Student Activities	Young Tigers Challenge 14	\$ 4,500.00
116. Royal CDN Legion Robert G. Combe	Bingo Chairs	\$ 4,500.00
117. Davison School	Davison School Community Group	\$ 3,500.00
118. Melville District Foodbank	Christmas 2019	\$ 4,500.00
119. Melville Rail Station Heritage Association	Restoration	\$ 5,500.00
120. Melville YBC	YBC/55+ Doubles Tournament	\$ 450.00
121. Melville YBC	YBC/55+ Doubles Tournament	\$ 450.00
122. Melville Town 'N' Country 4H Club	Melville Town 'N' Country 4H Club Project	\$ 3,675.00
123. Melville & District Quilters Guild	Spring Festival of Quilts	\$ 1,900.00
124. Away We Grow Child Care	Healthy Spaces Flooring Projects	\$10,000.00
125. Melville Tennis Club	Tennis Court Resurfacing	\$10,000.00
126. Melville & District Foodbank	COVID-19	\$ 6,000.00

TOTAL FOR CITY OF MELVILLE ALLOCATION 2019/2020

\$98,253.00

CITY OF YORKTON

127. Godfrey Dean Art Gallery	Celebrating our Creative Community	\$ 3,500.00
128. Sask Health Authority – ABI Program	Brain Storm – Friends Helping Friends	\$ 1,000.00
129. Yorkton Film Festival	Digital Technology	\$ 1,162.00
130. SIGN–Yorkdale Before & After School Prgm.	Technology & Physical Activity Equip.	\$ 3,600.00

131. SIGN-Early Learning Centre	The Rubber Trail	\$ 6,000.00
132. Yorkton Arts Council	Innovative Juggler – Greg Kennedy	\$ 1,498.00
133. SIGN-Adolescent Group Home	Youth Educational, Cultural, Recreational Program	\$ 2,900.00
134. Yorkton Regional High School	Indigenous Sports Club	\$ 812.00
135. Sacred Heart High School-Channel 22	Instrument Rejuvenation Ph. 2	\$ 5,000.00
136. Good Spirit School Division	Lego Club	\$ 3,400.00
137. Sacred Heart High School	Indigenous Cultural Club	\$ 2,000.00
138. Columbia School	Breakfast Program	\$ 2,000.00
139. Yorkton RCMP	Grade 3 Bike Rodeo	\$ 3,420.00
140. Metis Nation of Saskatchewan ERIIA	Christmas Party	\$ 4,000.00
141. Yorkdale Central School	First Nations Beading Group	\$ 1,000.00
142. Bongo Volleyball Club	16U Boys Volleyball Team	\$ 530.00
143. Yorkton Regional High School	Encounters w/ Canada Scholarship	\$ 2,250.00
144. Boys & Girls Club of Yorkton, Inc.	Middle Years Evening Program	\$ 3,000.00
145. SIGN Yorkton Family Resource Centre	Healthy Start for Families	\$ 3,750.00
146. Western Development Museum	Blowing Hot and Cold	\$ 4,000.00
147. Yorkton Regional High School	Takoza Tipi Camp	\$ 1,872.00
148. Yorkton Regional High School	ISC Cultural Crafting Project	\$ 3,500.00
149. Yail Harbour	Healthy Cooking and Transportation	\$ 6,930.00
150. Yorkton Flag Football, Inc.	Coaching & Field Supplies	\$ 2,000.00
151. Yorkton Arts Council	Hip Hop Hoop Dance	\$ 1,500.00
152. St. Mary's Elementary School	IPAD Purchase for School/Classroom	\$ 2,800.00
153. Yorkton Film Festival	Indigenous Culture on Screen	\$ 5,000.00
154. SaskAbilities – Yorkton Branch	Being Active, Being Inclusive	\$ 2,000.00
155. Columbia School	First Nations Beading Group	\$ 1,500.00
156. Good Spirit School Division	LEGO Club-Northern Cluster	\$ 2,875.00
157. Dr. Brass School	Cultural Sensitivity and Professional Dev't	\$ 6,000.00
158. Skate Yorkton	Regional 1 & 6 Invitational Competition	\$ 1,500.00
159. Yorkton Blitz Volleyball Club	15U Blackout and 15U Impact Attend Nationals	\$ 1,000.00
160. Life Matters Learning Centre Coop. Inc.	Life Vision 2020	\$ 2,790.00
161. Le Fille De Madelaine ERIIA	Carry on with Tradition	\$ 7,000.00
162. Parkland Victim Services	Missing & Exploited Children	\$ 2,290.00
163. Yorkton Transitional Homes for Youth, Inc.	Critical Communication: Technology	\$ 2,500.00
164. Parkland Early Childhood Intervention Program	Summer Respite Program	\$ 3,000.00
165. Boys & Girls Club of Yorkton, Inc.	The Lounge	\$ 1,000.00
166. Western Development Museum	Blowing Hot & Cold	\$ 4,000.00
167. East Central Seniors Inc.	Seniors Music & Cultural Event	\$ 1,000.00
168. Yellowhead Flyway Birding Trail Association	Summer Student Program	\$ 1,000.00

TOTAL FOR CITY OF YORKTON ALLOCATION 2019/2020

\$117,879.00

SECONDARY AREA

169. Morris Lodge Society	Improve Outdoor Space	\$ 2,748.00
170. Sunset Beach Recreation Inc.	Sunset Beach Playground Project	\$ 6,502.00

171. Royal Canadian Legion	Flooring Replacement	\$ 1,500.00
172. Saltcoats School	Student Leadership Conference	\$ 850.00
173. Grayson School	Diversifying our Library	\$ 400.00
174. Neudorf Community Hall Board	Neudorf Community Drama	\$ 3,100.00
175. Highway 22 Playschool	Highway 22 Playschool	\$ 2,000.00
176. Kamsack Comprehensive Institute	Drumming Group	\$ 4,000.00
177. Wish Upon a Star Early Learning Centre Inc.	Inspiring Young Minds	\$ 3,000.00
178. Saltcoats & District Daycare	Roof Repair	\$ 1,250.00
179. Growing Tree Preschool Cooperative Ltd.	Growing Tree Preschool	\$ 5,000.00
180. Canora Arts Council	Hip Hop Hoop Dance Presentation	\$ 1,000.00
181. Victoria School	Culture Club	\$ 4,550.00

TOTAL FOR SECONDARY AREA ALLOCATION 2019/2020 \$35,900.00

MULTI-COMMUNITY

182. Saulteaux Pelly Agency Health Alliance	Elder's Reconciliation Camp	\$ 6,000.00
183. Treaty Four Holding Corporation	Carpet Replacement	\$10,000.00

TOTAL FOR MULTI-COMMUNITY ALLOCATION 2019/2020 \$16,000.00

GRAND TOTAL ALLOCATION 2019/2020 \$1,306,595.00



MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

To: The Members

Management is responsible for the preparation and presentation of the accompanying financial statements, including responsibility for significant accounting judgments and estimates in accordance with Canadian accounting standards for not-for-profit organizations. This responsibility includes selecting appropriate accounting principles and methods, and making decisions affecting the measurement of transactions in which objective judgment is required.

In discharging its responsibilities for the integrity and fair presentation of the financial statements, management designs and maintains the necessary accounting, budget and other related internal controls to provide reasonable assurance that transactions are appropriately authorized and accurately recorded, that assets are properly accounted for and safeguarded, and that financial records are properly maintained to provide reliable information for the preparation of the financial statements.

The Board is responsible for overseeing management in the performance of its financial reporting responsibilities. The Board fulfils these responsibilities by reviewing the financial information prepared by management and discussing relevant matters with external auditors. The Board is also responsible for recommending the appointment of the municipality's external auditors.

Miller Moar Grodecki Kreklewich & Chorney, an independent firm of Chartered Professional Accountants, is appointed by the Board to audit the financial statements and report directly to them; their report follows. The external auditors have full and free access to, and meet periodically and separately with, both the Board and management to discuss their audit findings.



Chairperson

Manager

Yorkton, Saskatchewan
July 17, 2020

MILLER MOAR GRODECKI KREKLEWICH & CHORNEY
Chartered Professional Accountants
INDEPENDENT AUDITOR'S REPORT

To: The Members
Painted Hand Community Development Corporation

Opinion

We have audited the financial statements of Painted Hand Community Development Corporation (the organization) which comprise the statement of financial position as at March 31, 2020, and the statements of operations and changes in fund balances, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Painted Hand Community Development Corporation as at March 31, 2020, and the results of its operations, changes in fund balances and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements.

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

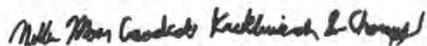
Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

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- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



MILLER MOAR GRODECKI KREKLEWICH & CHORNEY
Chartered Professional Accountants

Melville, Saskatchewan
August 5, 2020

FINANCIAL STATEMENTS
Statements of Financial Position
As of March 31, 2020

Statement 1

	<u>2020</u>	<u>2019</u>
ASSETS		
Current assets		
Cash	\$ 927,927	\$ 953,743
Accounts receivable (Note 3)	1,712	2,783
Prepaid expenses and deposits	4,338	1,249
	<u>933,977</u>	<u>957,775</u>
Capital assets (Note 4)		
Cash held in trust for C.D.C. Association	15,106	18,848
	4,223	4,135
	<u>\$ 953,306</u>	<u>\$ 980,758</u>
LIABILITIES AND FUND BALANCES		
Current liabilities		
Government remittances payable (Note 5)	\$ 408	\$ 3,928
Accounts payable	9,339	6,928
Payable to other Community Development Corporations	Nil	17,000
Distribution commitments (Note 8)	398,589	714,369
	<u>408,336</u>	<u>742,225</u>
Funds held in trust for C.D.C. Association		
	4,223	4,135
	<u>412,559</u>	<u>746,360</u>
Fund balances		
Unrestricted	475,641	165,550
Internally restricted	50,000	50,000
Invested in capital assets	15,106	18,848
	<u>540,747</u>	<u>234,398</u>
	<u>\$ 953,306</u>	<u>\$ 980,758</u>

See accompanying notes

FINANCIAL STATEMENTS
Statements of Operations and Changes in Fund Balances
For the Year Ended March 31, 2020

Statement 2

	<u>Operating</u>	<u>Capital</u>	<u>2020</u>	<u>2019</u>
Revenues				
Funding (Note 7)	\$ 1,813,576	\$ Nil	\$ 1,813,576	\$ 1,968,945
Operating expenses (Schedule 1)	(313,343)	Nil	(313,343)	(356,405)
Funding available for distribution	<u>1,500,233</u>	<u>Nil</u>	<u>1,500,233</u>	<u>1,612,540</u>
Distributions				
Distributions (Note 8)	(1,321,156)	Nil	(1,321,156)	(1,734,400)
Distributions returned	110,601	Nil	110,601	76,488
Contribution to other C.D.C.'s	10,000	Nil	10,000	Nil
Excess (deficiency) of revenues over	<u>299,678</u>	<u>Nil</u>	<u>299,678</u>	<u>(45,372)</u>
Interest	17,277	Nil	17,277	13,662
Donations	(7,076)	Nil	(7,076)	(4,381)
Youth excellence	(3,950)	Nil	(3,950)	(4,600)
Miscellaneous revenue	7,025	Nil	7,025	8,974
Amortization	Nil	(6,605)	(6,605)	(8,473)
Excess (deficiency) of revenues over	<u>312,954</u>	<u>(6,605)</u>	<u>306,349</u>	<u>(40,190)</u>
Interfund transfers (Note 6)	(2,863)	2,863	Nil	Nil
Excess (deficiency) of revenues over	<u>310,091</u>	<u>(3,742)</u>	<u>306,349</u>	<u>(40,190)</u>
Fund balances, beginning of year	215,550	18,848	234,398	274,588
FUND BALANCES, END OF YEAR	<u>\$ 525,641</u>	<u>\$ 15,106</u>	<u>\$ 540,747</u>	<u>\$ 234,398</u>

See accompanying notes

FINANCIAL STATEMENTS
 Statements of Cash Flows
 For the Year Ended March 31, 2020

Statement 3

	<u>2020</u>	<u>2019</u>
Cash flows from		
Operations		
Funding	\$ 1,813,576	\$ 1,968,945
Interest	17,277	13,662
Miscellaneous revenue	8,188	8,040
Operating expenses	(317,633)	(358,619)
Donations and Youth Excellence	(11,026)	(8,981)
Distributions	(1,526,335)	(1,504,530)
Contribution to other Community Development Corporations	(7,000)	Nil
	<u>(22,953)</u>	<u>118,517</u>
Financing	Nil	Nil
Investing		
Purchase of capital assets	(2,863)	(3,485)
Cash increase (decrease)	<u>(25,816)</u>	<u>115,032</u>
Cash, beginning of year	953,743	838,711
CASH, END OF YEAR	<u>\$ 927,927</u>	<u>\$ 953,743</u>

See accompanying notes

FINANCIAL STATEMENTS
Notes to Financial Statements
March 31, 2020

1. Organization

Painted Hand Community Development Corporation is incorporated under the Laws of Saskatchewan as a non-profit organization. The organization is to facilitate the distribution of a portion of the net proceeds derived from the Painted Hand Casino for charitable purposes to First Nations organizations and non First Nations organizations located in the City of Yorkton and surrounding area. As a non-profit organization the organization is not subject to income tax under the Income Tax Act Section 149(1)(l).

2. Significant Accounting Policies

The financial statements were prepared in accordance with Canadian accounting standards for not-for-profit organizations and included the following significant accounting policies.

a) Use of Estimates

The preparation of these financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities, the disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the period. These estimates are reviewed periodically and adjustments are made to income as appropriated in the year they become known.

b) Fund Accounting

The accounts of the organization are maintained in accordance with the principles of fund accounting. For financial reporting purposes, accounts with similar characteristics have been combined into the following major funds:

i) Operating Fund

The operating fund reflects for current operations and programs as well as the organization's general operations. Expenses and revenue for fund distribution and administration are reported in this operating fund.

ii) Capital Fund

The capital fund is a restricted fund that reflects the assets, liabilities, revenue and expenses related to capital assets.

c) Revenue Recognition

The organization follows the restricted fund method whereby externally restricted contributions are recognized in the fund corresponding to the purpose for which they were contributed. Unrestricted contributions are recognized as revenues in the Operating Fund. Because of the uncertainty surrounding the receiving of funding the organization recognizes funding when it is received.

All other revenue is recognized when the collection of proceeds is reasonably assured and all other material conditions are met.

d) Cash and Cash Equivalents

The organization's policy is to present bank balances and term deposits with a maturity period of three months or less from the date of acquisition under cash and cash equivalents.

e) Financial Instruments

The organization initially measures its financial assets and financial liabilities at fair value. The organization subsequently measures all its financial assets and financial liabilities at amortized cost. Changes in fair value are recognized in the statement of operations.

FINANCIAL STATEMENTS
Notes to Financial Statements
March 31, 2020

2. Significant Accounting Policies (con't)

e) Financial Instruments (con't)

The financial assets subsequently measured at amortized cost include cash, and accounts receivable. The financial liabilities measured at amortized cost include the government remittances payable, accounts payable, payable to other Community Development Corporations and distribution commitments.

f) Capital Assets

Purchased capital assets are recorded at cost. When a capital asset no longer contributes to the organization's ability to provide services, its carrying amount is written down to its residual value. Normal maintenance and repairs are expensed as incurred.

Capital assets are amortized over their useful life using the following methods and rates:

	<u>Method</u>	<u>Duration</u>
Furniture and equipment	Straight line	10 years
Computer equipment	Straight line	4 years
Leasehold improvements	Straight line	5 years

3. Accounts Receivable

	<u>2020</u>	<u>2019</u>
Miscellaneous receivables	\$ 1,012	\$ 2,175
Employee advances	700	608
	<u>\$ 1,712</u>	<u>\$ 2,783</u>

4. Capital Assets

	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>2020 Net value</u>	<u>2019 Net value</u>
Furniture and equipment	\$ 27,485	\$ 17,329	\$ 10,156	\$ 9,520
Computer equipment	17,374	16,408	966	1,829
Leasehold Improvements	17,579	13,595	3,984	7,499
	<u>\$ 62,438</u>	<u>\$ 47,332</u>	<u>\$ 15,106</u>	<u>\$ 18,848</u>

5. Government Remittances Payable

	<u>2020</u>	<u>2019</u>
Wage remittances	\$ 408	\$ 3,928
	<u>\$ 408</u>	<u>\$ 3,928</u>

FINANCIAL STATEMENTS
Notes to Financial Statements
March 31, 2020

6. Interfund Transfers

Management transfers funds from the operating fund to the capital fund to acquire capital assets. During the year \$2,863 (2019 - \$3,485) was transferred from the operating fund to the capital fund for the purchase of capital assets.

7. Funding

The organization receives 25% of the net profits of the Painted Hand Casino under the terms of the Framework Agreement dated June 11, 2002 between the Province of Saskatchewan and the Federation of Sovereign Indigenous Nations.

8. Distributions

The organization distributes funding to First Nations organizations and non First Nation organizations located in the City of Yorkton and surrounding area in accordance with the terms of the Framework Agreement and policies set out by the Board for the following purposes:

- a) economic development;
- b) social development;
- c) justice initiatives;
- d) educational development;
- e) recreation facilities operation and development;
- f) senior and youth programs;
- g) cultural development;
- h) community infrastructure development and maintenance;
- i) health initiatives; and
- j) other charitable purposes.

9. Lease Commitment

The organization has entered into an agreement to lease office space. The lease agreement calls for monthly payments of \$1,857, adjusted for changes in the Saskatchewan Consumers Price Index, to January 31, 2021. This amount is reported in Building occupancy, along with other occupancy costs.

10. Financial Risks

Risks and Concentrations

The organization is exposed to various risks through its financial instruments, without being exposed to concentrations of risk. The following analysis presents the organization's exposures to significant risk at the reporting date.

Credit Risk

The organization is exposed to credit risk with respect to accounts receivable.

Liquidity Risk

Liquidity risk is the risk that the organization will encounter difficulty in meeting obligations associated with financial liabilities. The organization is exposed to this risk mainly in respect to its government remittance payable, accounts payable, payable to other Community Development Corporations and distribution commitments.

FINANCIAL STATEMENTS
Notes to Financial Statements
March 31, 2020

11. COVID-19

On March 11, 2020, the COVID-19 outbreak was declared a pandemic by the World Health Organization and has had a significant financial, market and social distancing impact. At this time the COVID-19 outbreak presents uncertainty over future cash flows, may cause significant changes to the organizations assets or liabilities and may have a significant impact on future operations. An estimate of the financial effect is not practical at this time.

FINANCIAL STATEMENTS
 Schedule of Expenses
 For the Year Ended March 31, 2020

	<u>Budget</u>	<u>2020</u>	<u>2019</u>
Operating expenses			
Chairperson duties	\$ 37,000	\$ 41,484	\$ 46,530
Board honoraria	50,000	29,069	40,705
Board travel and meetings	35,000	19,996	29,847
Chiefs' honoraria and travel	2,500	900	600
Elders honoraria and travel	7,000	3,746	6,485
Professional development	12,500	7,680	11,833
Administration wages and benefits	122,000	121,881	125,994
Staff travel	13,000	11,047	13,608
Audit	6,675	6,675	6,420
Legal	3,325	5,077	4,146
Computer technician	1,000	305	808
Insurance	2,500	2,309	2,103
Building occupancy (Note 9)	35,000	33,986	40,202
Office supplies	6,200	7,651	7,985
Telephone	10,000	9,558	9,488
Advertising and communications	10,000	9,711	7,718
Bank charges	Nil	163	37
Sundry	1,700	2,105	1,896
Total operating expenses	<u>355,400</u>	<u>313,343</u>	<u>356,405</u>
Purchase of capital assets	3,000	2,863	3,485
	<u>\$ 358,400</u>	<u>\$ 316,206</u>	<u>\$ 359,890</u>

See accompanying notes