

Title of Event	Number of students impacted	Pricing	Total Price of Event
Perfect attendance field trip to Tulsa Oilers	70	Buses \$250 each X 2 = \$500	
		Tickets- \$12 each (including food) X 70 = \$840	<b>\$1,340</b>
Honor Roll Students	300	monthly incentives (treats in bulk from Sam's) \$400	<b>\$400</b>
Perfect attendance field trip to Tulsa Zoo	70	Buses \$250 each X 2 = \$500	
		Tickets- free for students, \$12 each for chaperones (5 chaperones) = \$60	
		Drinks, chips, and cookies from Sam's- \$100	
		Pizza from Mazzios- \$9 large pizza x 15= \$135	<b>\$795</b>
MAP Growth celebrations	200	Refreshments for after the assembly from TPS catering- \$500	<b>\$500</b>
Alumni Events	100 alumni	100 Shirts- \$10 each X 100= \$1,000	
		Pizza from Mazzios- \$9 large pizza x 15= \$135	

		Helium tank from Party City for balloons \$50	
		Drinks, snacks, desserts from Sam's \$300	<b>\$1,485</b>
<b>Memorial Madness Week/Final Four Awards</b>		Final Four custom jerseys \$25 each X 4= \$100	
		Pizza from Mazzios- \$9 large pizza x 6= \$54	
		Gifts for each winner \$20 each X 4= \$100	
		Helium tank from Party City for Balloons \$50	<b>\$304</b>
<b>College campus visits</b>	50	Bus- \$250	
		Food on campus \$10 a person X 50= \$500	
		College shirts \$15 per person x 50= \$750	<b>\$1,500</b>
<b>EDGE end of the year party</b>	70	EDGE shirts \$10 each x 70= \$700	
		Pizza from Mazzios- \$9 large pizza x 6= \$54	
		Sidewalk chalk, balloons, bubbles \$15	

		Drinks, chips, cookies from Sam's \$100	\$869
8th grade recruiting event	400	Buses \$250 each X 4 = \$1,000	
		Goody bags for 8th graders- \$3 each = \$1,200	
		Bottled water/snacks from Sam's \$400	\$2,600
May honor roll/perfect attendance celebration	100	Tulsa Balloons Foam Party \$600	
		Drinks and ice cream from Sam's \$300	\$900
		<b>TOTAL PRICE FOR ONE SCHOOL YEAR OF INCENTIVES:</b>	<b>\$10,693</b>