

2026 Expense Budget Breakdown

Safari	\$	2,800.00
Hotel	\$	1,100.00
Rental Car	\$	780.00
Food	\$	3,150.00
Pay	\$	7,830.00

Irish Classic	\$	400.00
Hotel	\$	400.00
Rental Car	\$	400.00
Food	\$	1,600.00
Pay	\$	2,840.00

Circle of Stars	\$	1,700.00
Hotel	\$	500.00
Rental Car	\$	585.00
Food	\$	2,400.00
Pay	\$	5,185.00

Signature	\$	350.00
Hotel	\$	300.00
Rental Car	\$	585.00
Food	\$	2,400.00
Pay	\$	3,635.00

Make it Count	\$	2,000.00
Hotel	\$	900.00
Rental Car	\$	780.00
Food	\$	3,150.00
Pay	\$	6,830.00

Flip for your Cause	\$	1,500.00
Hotel	\$	600.00
Rental Car	\$	780.00
Food	\$	3,150.00
Pay	\$	6,030.00

Midwest Classic	\$	-
Hotel	\$	-
Rental Car	\$	780.00
Food	\$	3,150.00
Pay	\$	3,930.00

Gasparilla	\$	-
Hotel	\$	-
Rental Car	\$	-
Food	\$	-
Pay	\$	-
TBD 2025 was 8038		

Mock Meet	\$	3,160.00
Pay/Food	\$	1,200.00
Hotel	\$	650.00
Rental Car	\$	780.00
Food	\$	3,150.00
Pay	\$	5,780.00

Regionals	\$	800.00
Hotel	\$	300.00
Rental Car	\$	585.00
Food	\$	4,800.00
Pay	\$	6,485.00

2026 Budget Summary

Date	Meet	Website	Levels	Location	Registration Notes	Estimated Registration Fee	Estimated Coach Exp
10/11-10/12	Region 5 Camp		Optionals		\$200		
TBD	Mock Meet		ALL	Dyer, IN		\$ 2,750.00	
1/9-1/11	Safari Invite	https://high5meets.com/mwt-dells-invite/	ALL	Wisconsin Dells	\$160 \$50 per team	\$ 13,250.00	\$ 7,830.00
1/16-1/18	Irish Classic		Comp/Xcel	LaPorte, IN	1-5 B.S. & G \$100 & Plat \$120 team 50	\$ 5,700.00	\$ 2,820.00
1/30-2/1	Circle of Stars	https://circledstars.org/	Optionals	Indy	\$175	\$ 6,325.00	\$ 5,185.00
1/30-1/21	Signature		Comp/Xcel	Barrington, IL	\$160	\$ 7,400.00	\$ 3,635.00
2/12-2/16	Make it Count	https://www.makeitcountinvitational.com/make-it-count-classic	ALL	Pigeon Forge, TN	160 \$65 team fee team fee waived if paid by 9/1	\$ 12,800.00	\$ 6,830.00
2/20-2/22	The Flip Zone	https://www.flip4yourcause.com/	ALL	Grand Park, IN	\$150/team 60	\$ 12,540.00	\$ 6,030.00
2/27-2/29	Midwest Classic		ALL	Dyer, IN	130/ \$50 team	\$ 10,850.00	\$ 3,930.00
3/6-3/8	Gasparilla Classic	http://www.lightningcity.com/gasparilla.html	ALL	Tampa, FL	Xcel and 6-10 175 Comp 145 Team Fee 70	TBD	TBD Last season \$8038
3/13-3/15	Compulsory State		Levels 1-5	TBD	2025 prices +\$10	\$ 2,070.00	\$ 5,780.00
3/20-3/22	Optionals & Platinum State		Levels 6-10 & Plat	TBD	2025 prices +\$10	\$ 3,105.00	\$ 5,780.00
3/27-3/29	Xcel Silver & Gold State		Xcel Silver & Gold State	TBD	2025 prices +\$10	\$ 4,800.00	\$ 5,780.00
4/18-4/19 & 4/11-4/12	Regionals		Level 8 & 9 Only	TBD	TBD	\$	\$ 6,485.00
				Total		\$ 81,590.00	\$ 53,600.00

Estimated Registration Fees* \$ 81,590.00
Estimated Coaches Exp \$ 53,600.00
Estimated Season Budget \$ 135,190.00

(Regionals \$405.35 + Registration)

Optionals	
Coaches exp per kid	\$ 670.00
Optionals Reg fee per kid	\$ 949.44
Optionals cost for season	\$ 1,619.44
Plus SE fee	\$ 64.66
Parents out of pocket	\$ 1,684.10
Compulsory & Xcel	
Coaches exp per kid	\$ 670.00
Compulsory reg fee per kid	\$ 1,104.42
Compulsory cost per season	\$ 1,774.42
Plus SE fee	\$ 70.70
Parents out of pocket	\$ 1,845.12