

# 3 Year Budget Comparison

## FY2025-2026 Budget & Financial Information

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### Tax Rates

Ad Valorem Adopted Tax Rate  
\$0.10/\$100 Valuation

### Sales Tax Rate

\$0.015 (1.5%)

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### FY2025-2026 Budget

Income: \$1,265,250  
Expense: \$1,214,410

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M & O Ad Valorem Tax Amount  
\$940,000

M & O Ad Valorem Tax Rate  
\$0.10/\$100 Valuation

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Debt Service Ad Valorem Tax Rate  
\$0.00/\$100 Valuation

## FY2024-2025 Budget & Financial Information

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### Tax Rates

Ad Valorem Adopted Tax Rate  
\$0.10/\$100 Valuation

### Sales Tax Rate

\$0.015 (1.5%)

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### FY2024-2025 Budget

Income: \$571,711.45  
Expense: \$481,153.54

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M & O Ad Valorem Tax Amount  
\$333,224

M & O Ad Valorem Tax Rate  
\$0.10/\$100 Valuation

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Debt Service Ad Valorem Tax Rate  
\$0.00/\$100 Valuation

## FY2023-2024 Budget & Financial Information

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### Tax Rates

Ad Valorem Adopted Tax Rate  
\$0.10/\$100 Valuation

### Sales Tax Rate

N/A

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### FY2023-2024 Budget

Income: \$356,409.07  
Expense: \$310,861.44

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M & O Ad Valorem Tax Amount  
\$288,111

M & O Ad Valorem Tax Rate  
\$0.10/\$100 Valuation

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Debt Service Ad Valorem Tax Rate  
\$0.00/\$100 Valuation